

Exhibit A
Ordinance No. 2017-36

	Appropriated	
	Use	Source
<u>Solid Waste District</u>		
Solid Waste - Personnel Costs (Overtime)	\$ 13,640	
Solid Waste - In-house Fleet Services	\$ 121,030	
Solid Waste - Outsourced Fleet Services	\$ 90,330	
Unassigned Fund Balance		\$ 225,000
<i>Description</i>		
To increase funding due to increased outsourcing of Fleet services and Hurricane Irma.		
Change in Fund Budget	\$ 225,000	\$ 225,000