

CIP Detail Sheets

Project: R15PW1U15PW1 **Title:** Price Boulevard Widening Phase I **Status:** Existing CIP Project

Category: Public Works - Transportation **Department:** ROAD & DRAINAGE **LMS:** A

Comprehensive Plan Information

CIE Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: Yes **Project Need:** N/A **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2025	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2026	FY 2027	FY 2028	FY 2029	
19,951,162	9,735,352	3,671,820	3,250,000	3,293,990	0	0	41,537,860

Strategic Pillar

Infrastructure & Facilities Integrity

Project Description

This Project is to design and prepare engineering plans, specifications and estimates for competitive bidding for the acquisition of land for stormwater ponds, dark fiber installation, and construction to expand Price Boulevard to 5 lanes, including a multi-use path on both sides of the roadway, within the existing 100-foot right-of-way between Sumter Boulevard and Toledo Blade Boulevard. Activities include engineering, permitting and design of the Myakkahatchee Creek Bridge. Project also includes initial design for the relocation of water and wastewater mains in the project area.

Project Rationale

This project will improve the traffic flow between Sumter Boulevard and Toledo Blade Boulevard as well as harden the waterway crossings.

Funding Strategy

This Project is funded with the following sources: Road and Drainage District, Escheated Lots, Transportation Impact Fees, Surtax, Bond, and Utility Revenue Fund.

Expenditures To Date \$4,498,816

Operation Budget Impact

The operating impact of this project includes the addition of general maintenance for the roadway, maintenance and electrical for streetlights and retention pond maintenance. Future maintenance costs for utilities include the water line and hydrants and will be calculated when design is complete.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2014 - 09/2025	5,849,637
LAND ACQUISITION	10/2014 - 09/2025	1,994,745
CONSTRUCTION	10/2014 - 09/2027	53,644,640
Total Budgetary Cost Estimate:		61,489,022

Means of Financing

Funding Source	Amount
ROAD & DRAINAGE DISTRICT	100,000
ESCH LOT-LAND/FUTURE PROJ	1,850,000
SURTAX	1,380,000
UTILITY REVENUE FUND	221,638
NP TRANSPORT IMPACT FEES	16,399,524

Total Programmed Funding: 19,951,162
Future Funding Requirements: 41,537,860