

Prior to the North Port Police Department Headquarters Surtax Conversation, staff met to consider funding options for the Emergency Operations Center (EOC). Staff is in agreement with the following proposed Surtax IV adjustments.

Potential EOC Funding

Remove from Surtax IV	Public Safety Training Buildout	FY 30-34	\$4,000,000
Remove from Surtax IV	Public Safety Complex Classrooms	FY 30-34	\$5,000,000
Remove from Surtax IV	Road Rehabilitation	FY 25	\$1,100,000
Remove from Surtax IV	Road Rehabilitation	FY 26	\$1,100,000
TOTAL			\$11,200,000
Add to Surtax IV	EOC	FY 24 or 25	\$11,200,000