

# FISCAL YEAR 2022-2023 CAPITAL IMPROVEMENT PROJECTS



# CIP OVERVIEW

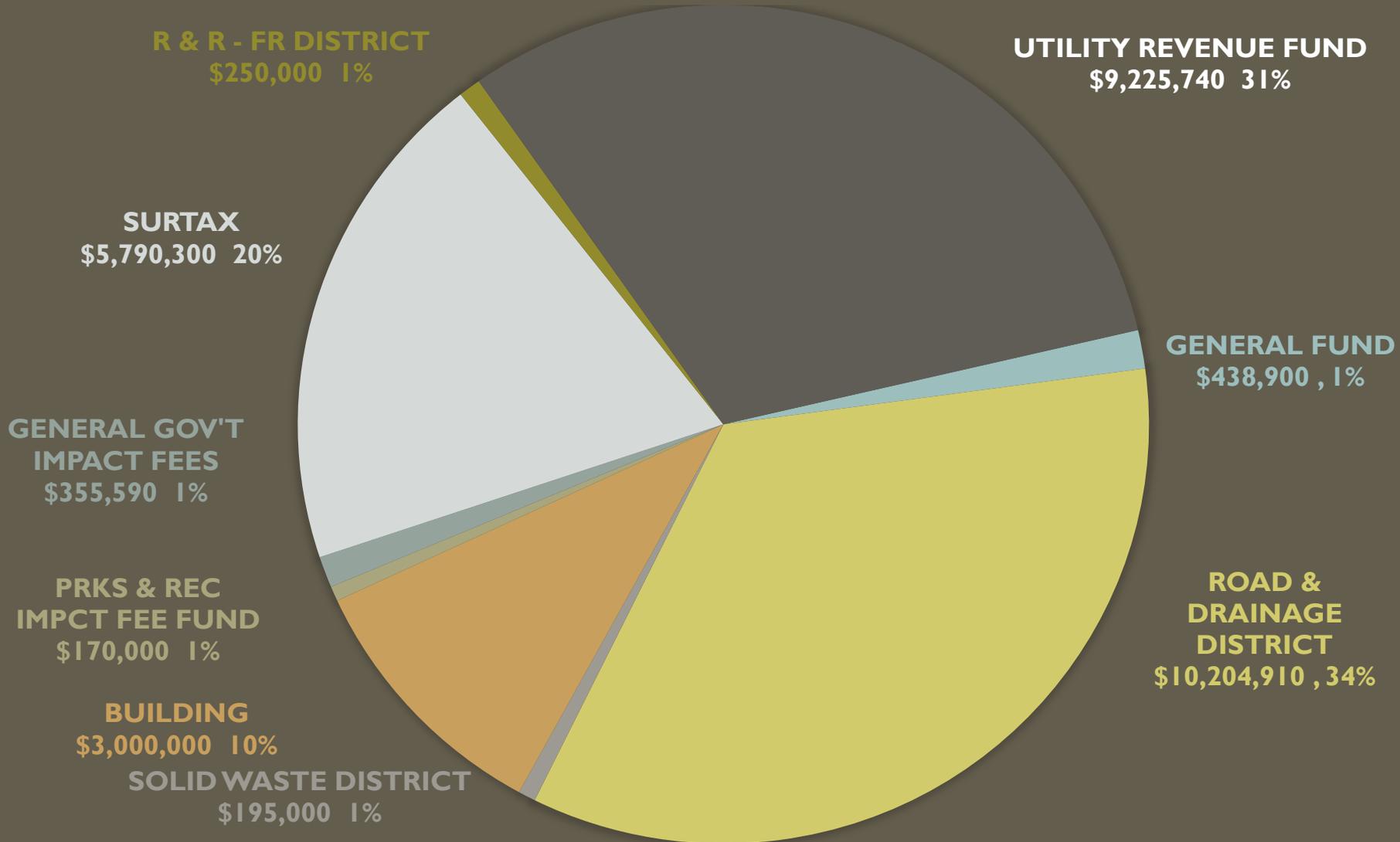
**\$149,524,997**

**Existing  
Appropriations  
119,766,027, 80%**



**CIP Proposals  
\$29,758,970 , 20%**

# CIP PROJECTS BY FUND



# CIP SURTAX PROPOSALS

\$5,790,300

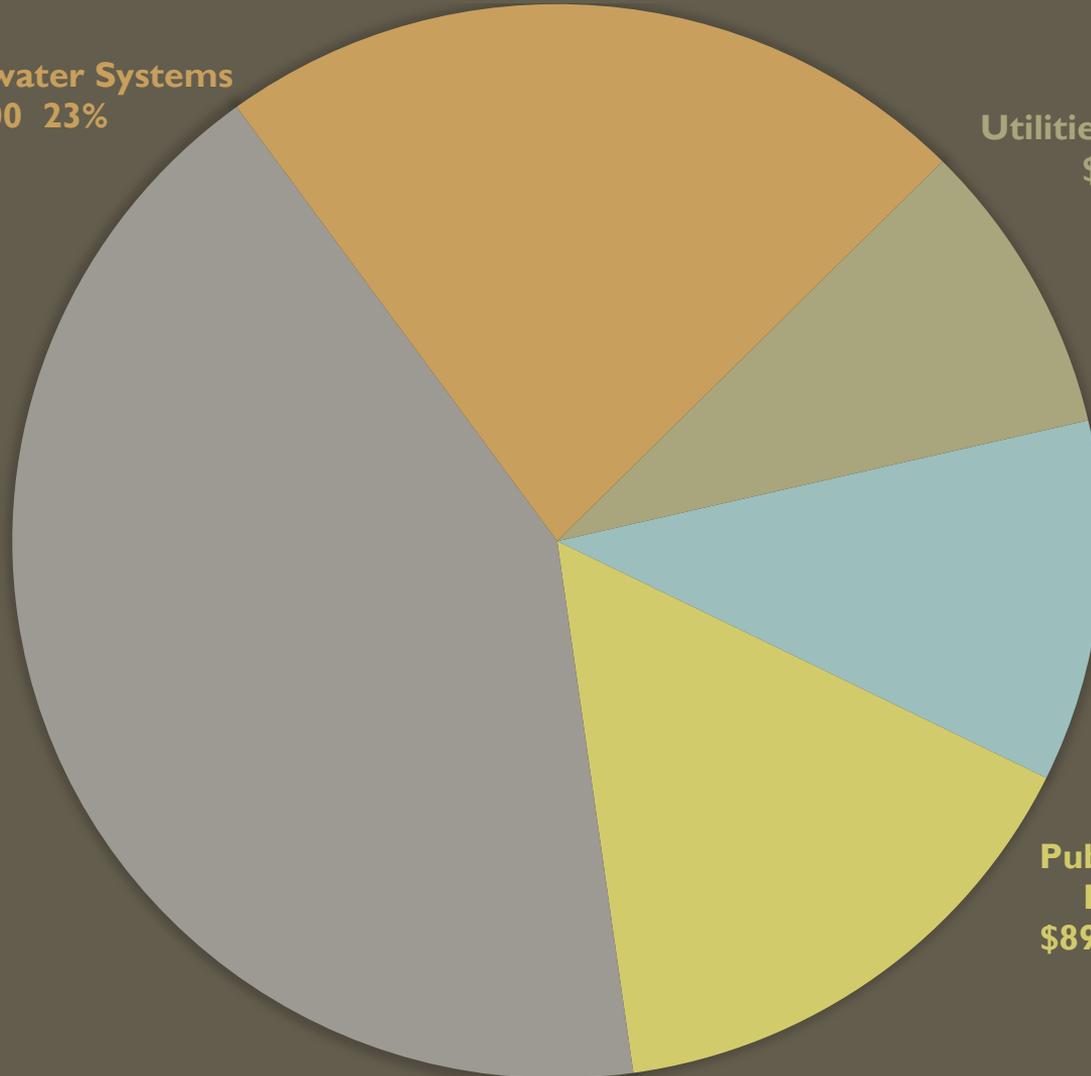
Utilities - Wastewater Systems  
\$1,303,300 23%

Utilities - Water Systems  
\$514,700 9%

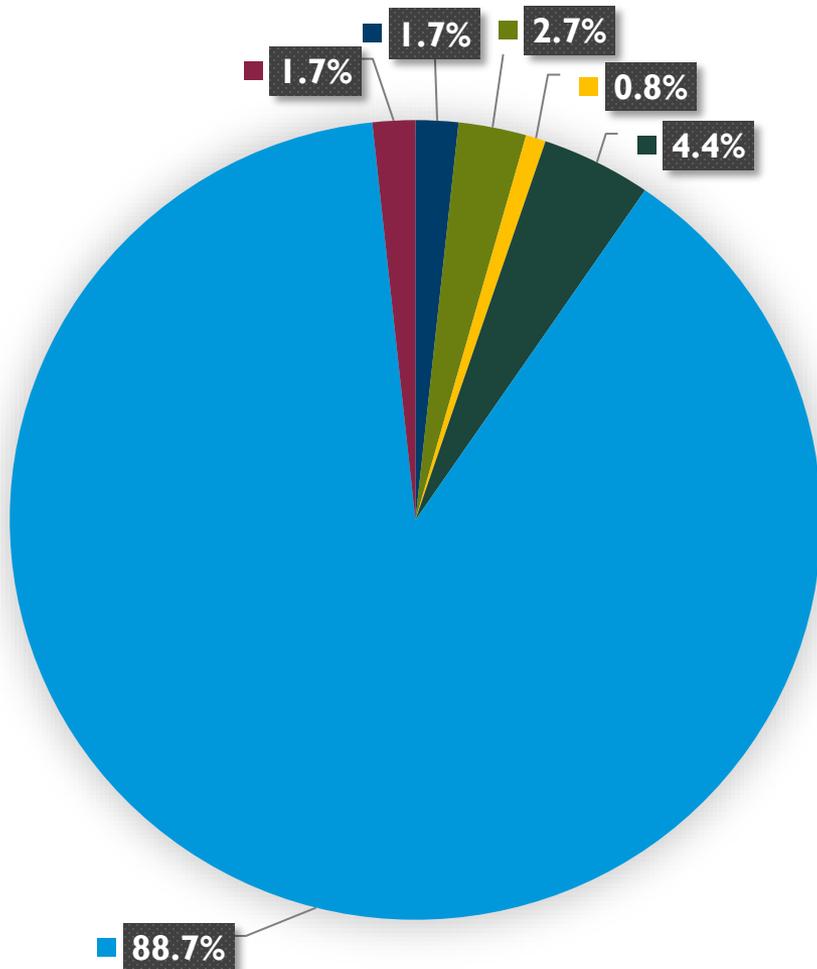
Parks & Recreation  
\$630,000 , 11%

Public Works -  
Transportation  
\$2,444,800 42%

Public Works -  
Drainage  
\$897,500 , 15%



# 2023 CIP PROJECTS BY STRATEGIC PLAN PILLARS



**Safe Community** - Create and sustain a safe community for residents, businesses, and visitors of North Port.

**Quality of Life** - Protect and promote North Port's natural resources, recreational assets, cultural diversity, ethnic, and historical heritage, as well as overall community wellness.

**Economic Development & Growth Management** - Promote sustainable growth, investment, and development to achieve a vibrant and diversified economy offering a mixture of services and local employment opportunities.

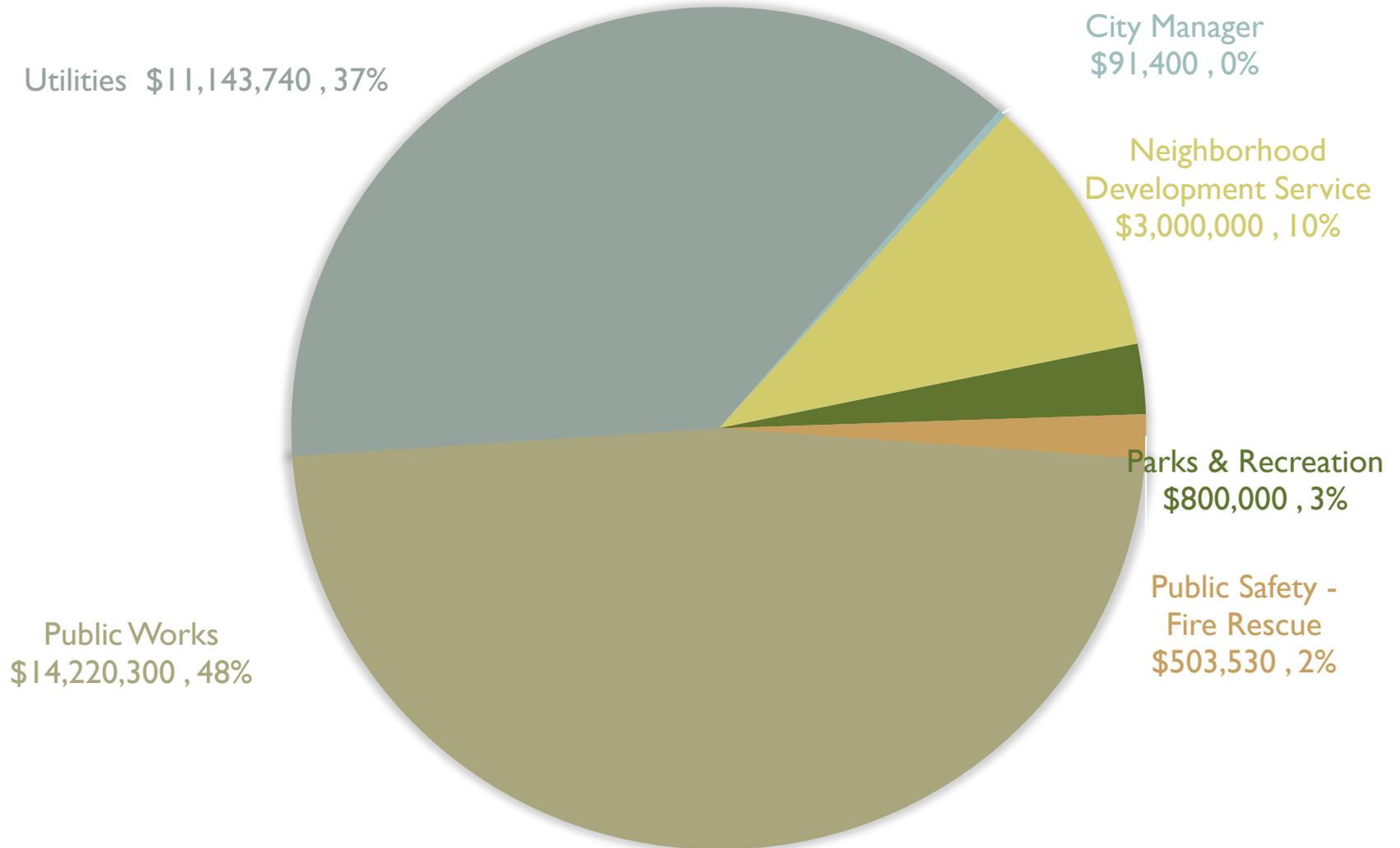
**Environmental Resiliency & Sustainability** - North Port seeks to be the role model in the region as a community that values environmental resiliency and sustainability in the design and operation of its facilities, programs, services, and development through forward-thinking policies, ordinances, and education.

**Infrastructure & Facilities Integrity** - Develop and maintain the City's public facilities, roads, bridges, water control structures, stormwater drainage, waterways, potable water, wastewater collection and treatment (reclamation) systems, and broadband opportunities, and promote multimodal transportation opportunities throughout the City to meet current and future needs.

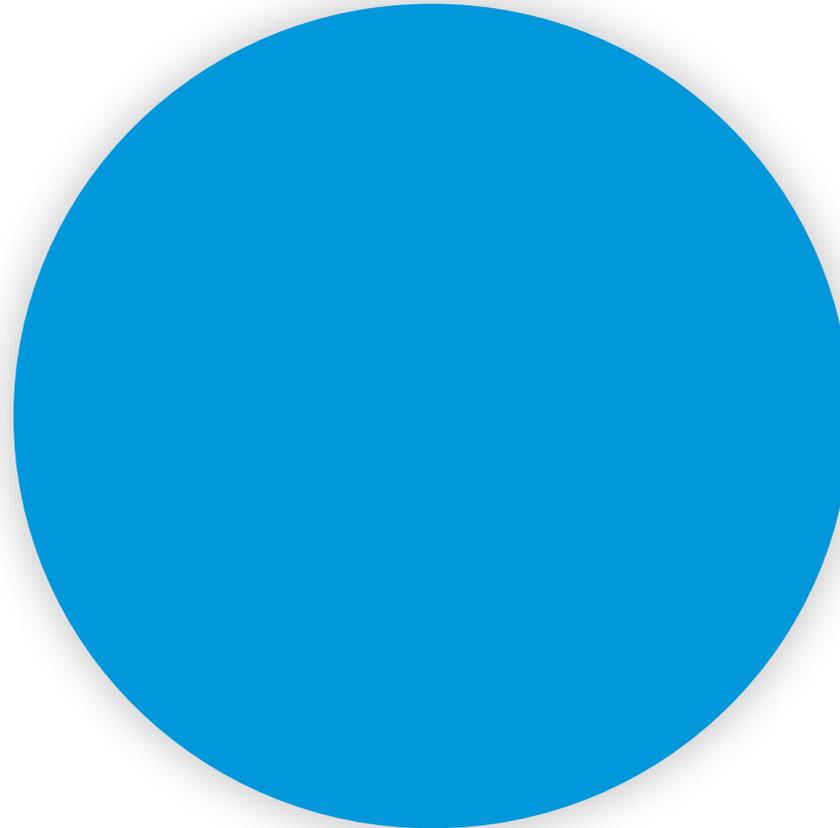
**Good Governance** - Develop and promote transparent City governance where major policy decisions are considered by the City Commission that foster trust and community engagement, utilizing departmental strengths and innovative approaches to facilitate effective and efficient delivery of municipal services and programs.

# 2023 CIP PROPOSALS BY DEPARTMENT

## \$29,758,970



# CITY MANAGER CIP PROJECTS BY STRATEGIC PLAN PILLARS



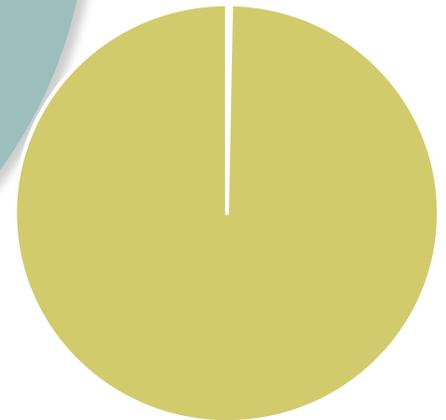
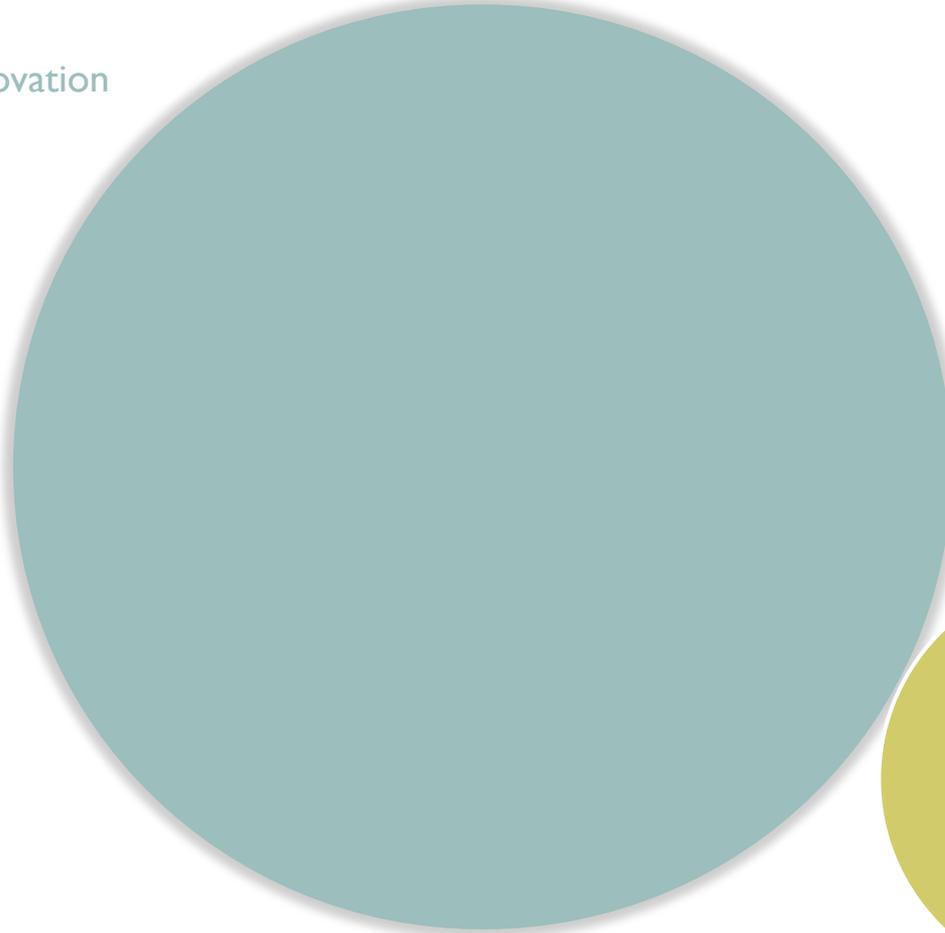
■ 100.0%

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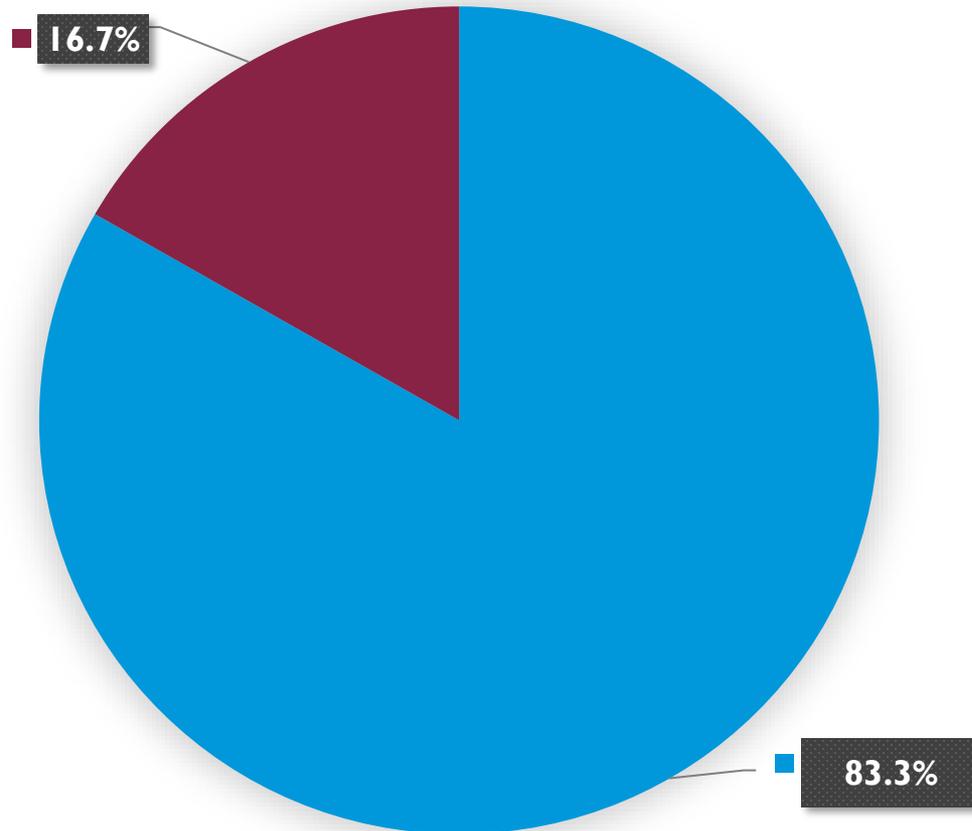
# CITY MANAGER

## CIP \$91,400

CF22OI CM Office Renovation  
\$91,400 , 100%



# NEIGHBORHOOD DEVELOPMENT SERVICES CIP PROJECTS BY STRATEGIC PLAN PILLARS



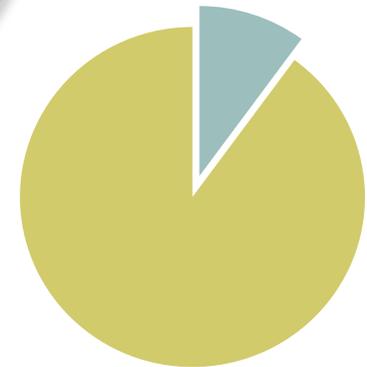
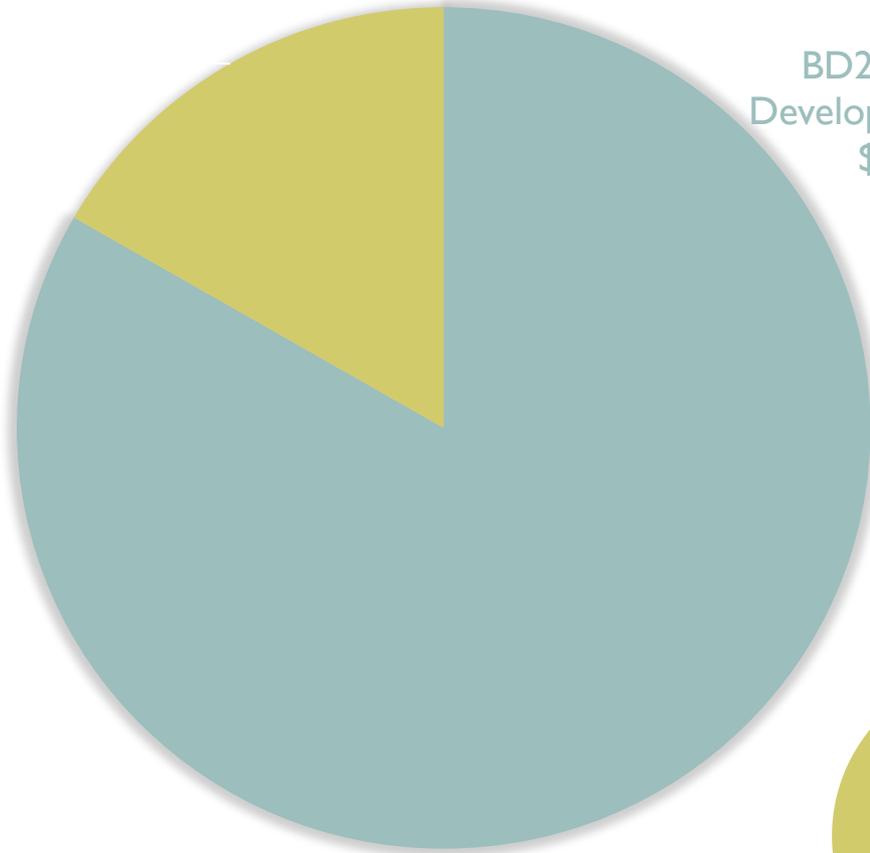
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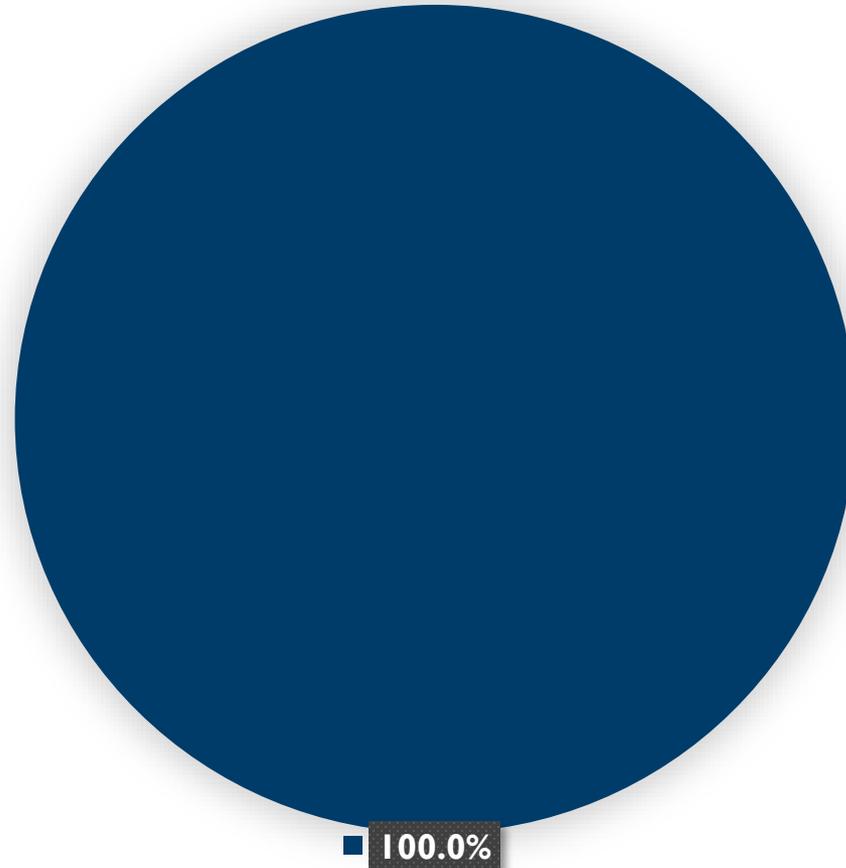
# NEIGHBORHOOD DEVELOPMENT SERVICES CIP \$3,000,000

BD22OP Building  
Department  
Online Permitting  
\$500,000 , 17%

BD20WV West Villages  
Development Services Center  
\$2,500,000 , 83%



# PUBLIC SAFETY - POLICE CIP PROJECTS BY STRATEGIC PLAN PILLARS

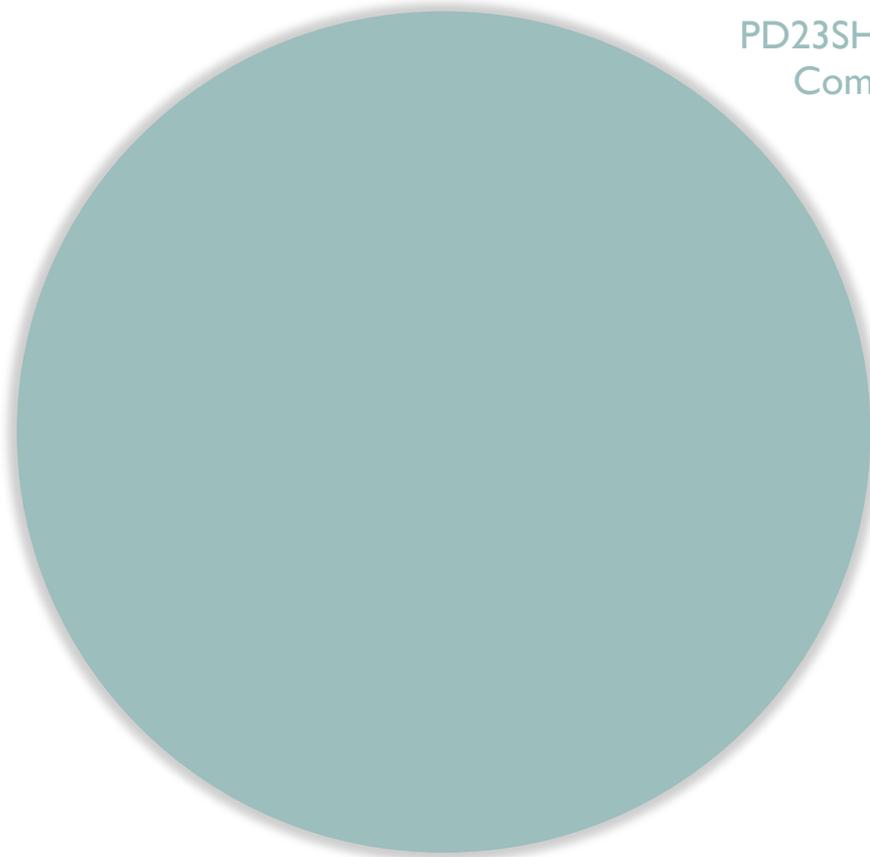


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# PUBLIC SAFETY – POLICE

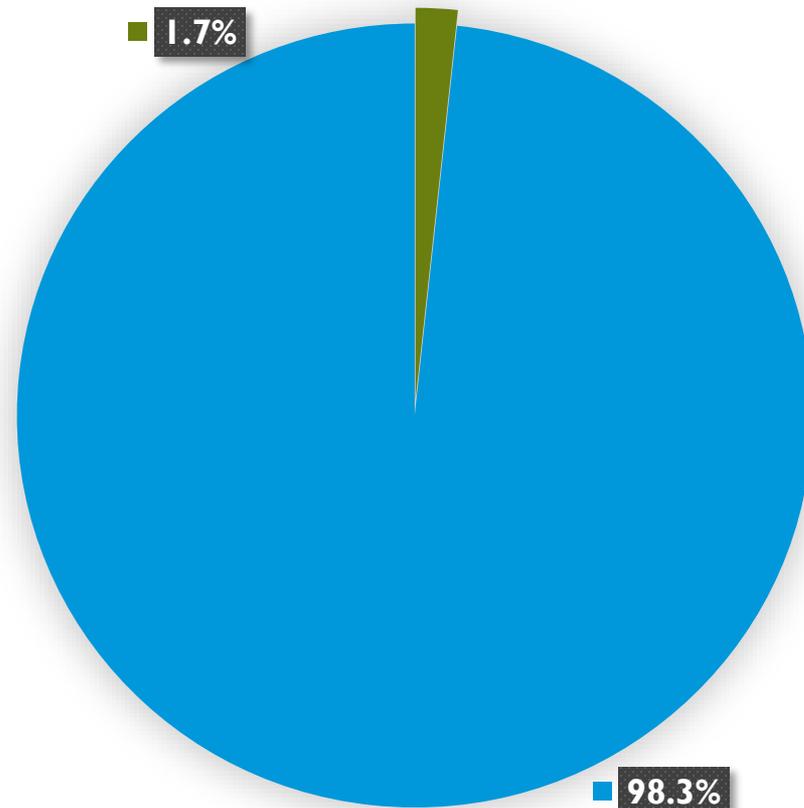
CIP \$0

## I NEW UNFUNDED REQUEST FOR FY2023



PD23SH Public Safety Training  
Complex - Shootouse  
\$850,000

# PUBLIC WORKS CIP PROJECTS BY STRATEGIC PLAN PILLARS



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# PUBLIC WORKS

## CIP \$14,220,300

**R20FAC Public Works Facility Phase II** \$575,590 , 4%

**FProgramRRI Facility R&R Infrastructure Program,** \$97,500 , 1%

**R23SWC Sidewalk and Pedestrian Bridge ,** \$372,320 , 2%

**R23S57 Water Control Structure FW 157,** \$224,000 , 1%

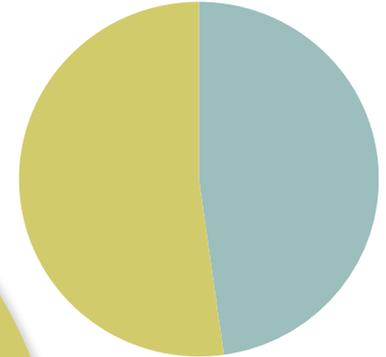
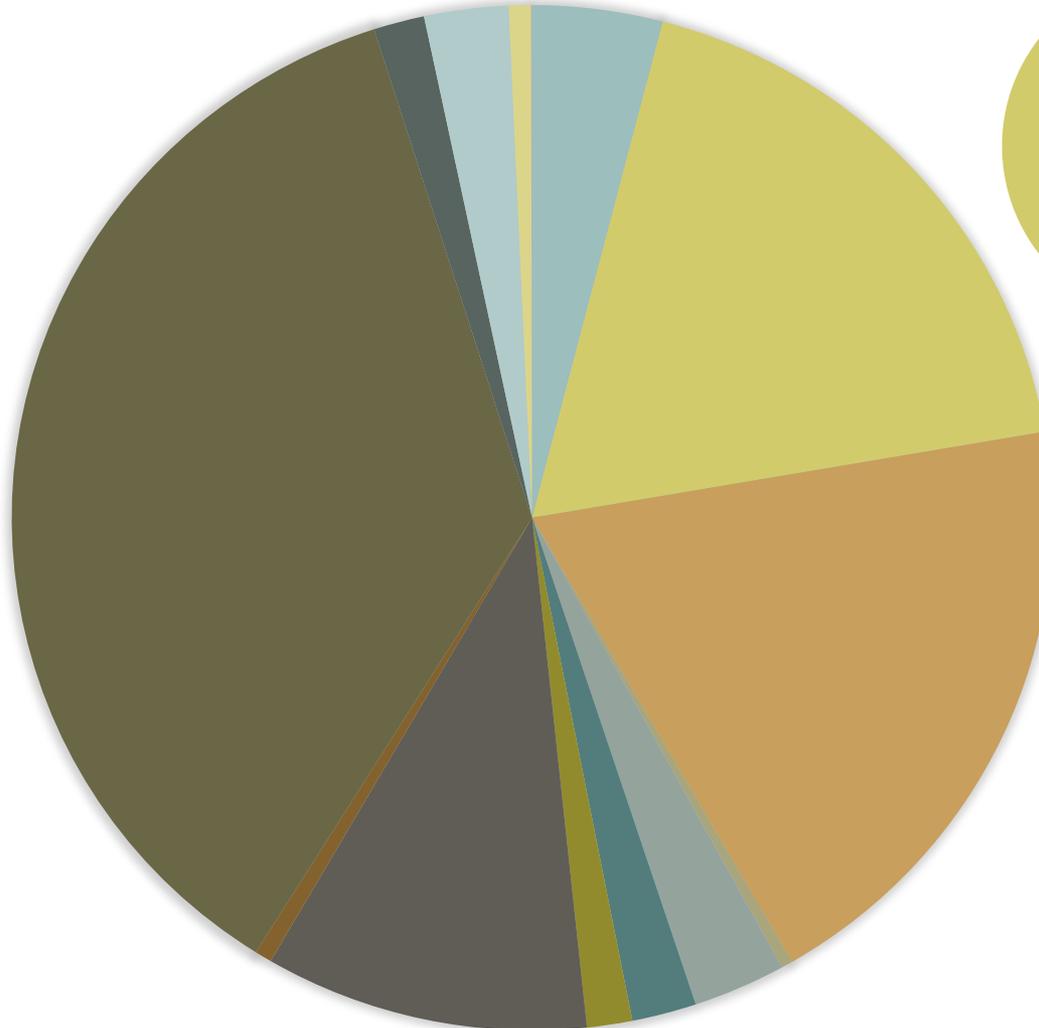
**R23RRH Road Rehabilitation,** \$5,145,600 , 33%

**R23PBR Rehabilitation of Pedestrian Bridges,** \$75,000 , 1%

**R23DSI Drainage System Improvements,** \$1,431,160 , 9%

**R23DCW Dredging of Cocoplum Waterway,** \$200,000 , 1%

**R23BRR Bridge Rehabilitation and Repair** \$285,000 , 2%



**R20HCI Hillsborough/Cranberry Intersection Improvements** \$2,597,430, 25%

**R21S13 Water Control Structure 113** \$2,752,500 , 18%

**R22RDD RDD-Land** \$50,000 , 0%

**R22SPD Ponce De Leon Boulevard Multi-Use Path** \$410,000 , 3%

**R20PTS Price Traffic Signal at High School,** \$4,200 , 0%

# PARKS & RECREATION CIP PROJECTS BY STRATEGIC PLAN PILLARS

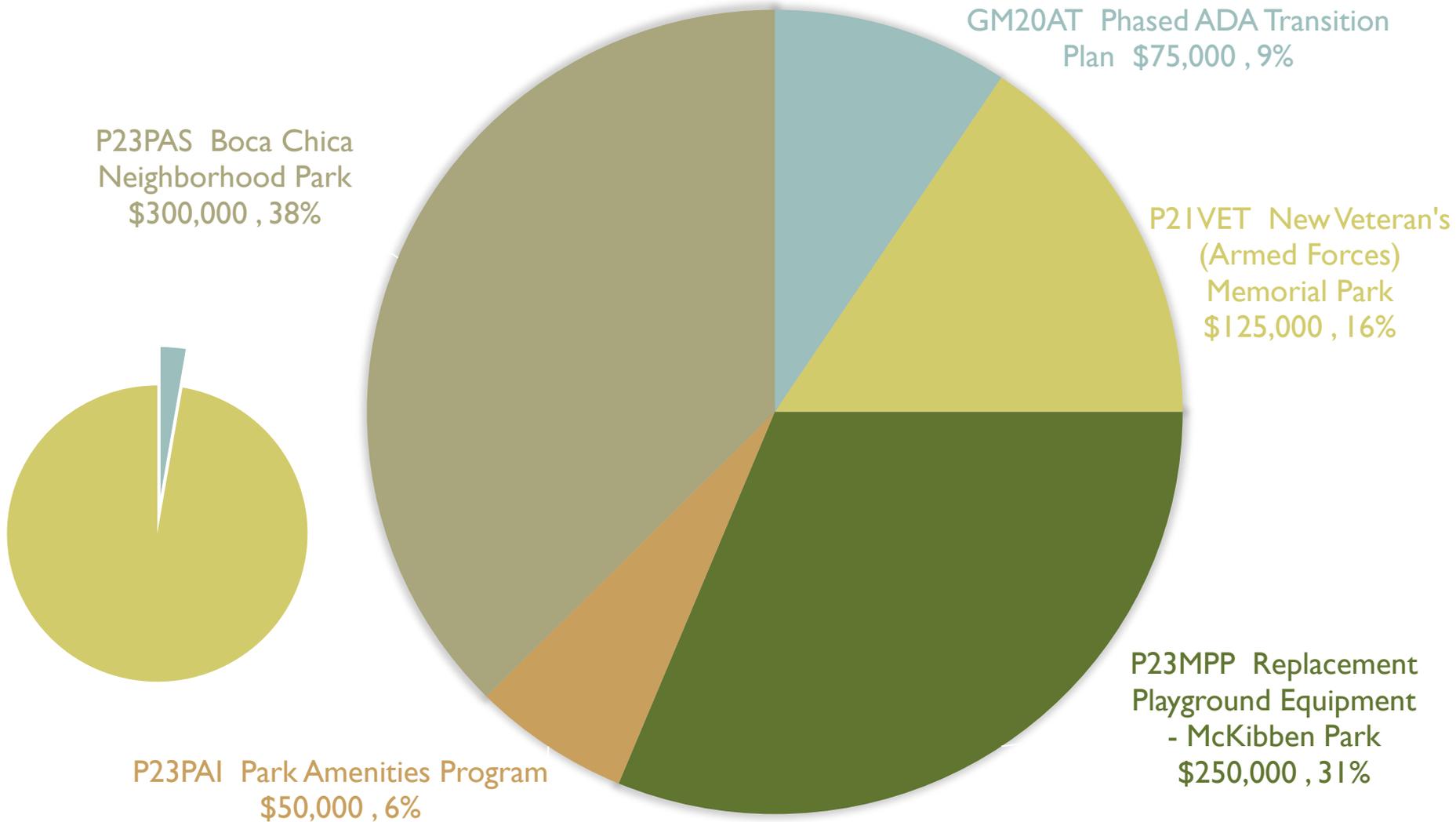


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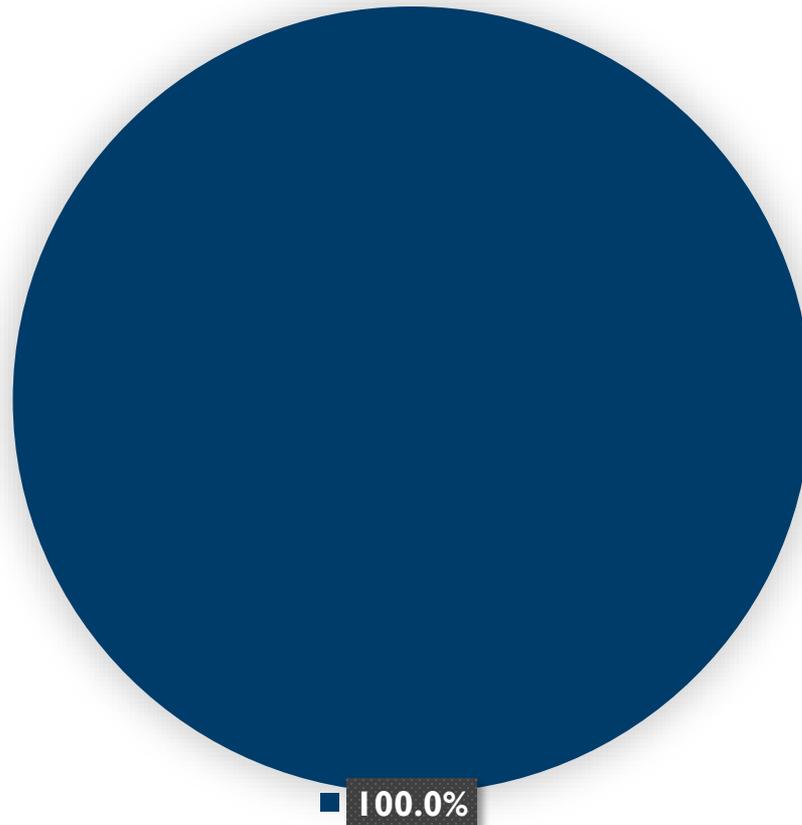
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# PARKS & RECREATION

## CIP \$800,000



# PUBLIC SAFETY - FIRE RESCUE CIP PROJECTS BY STRATEGIC PLAN PILLARS



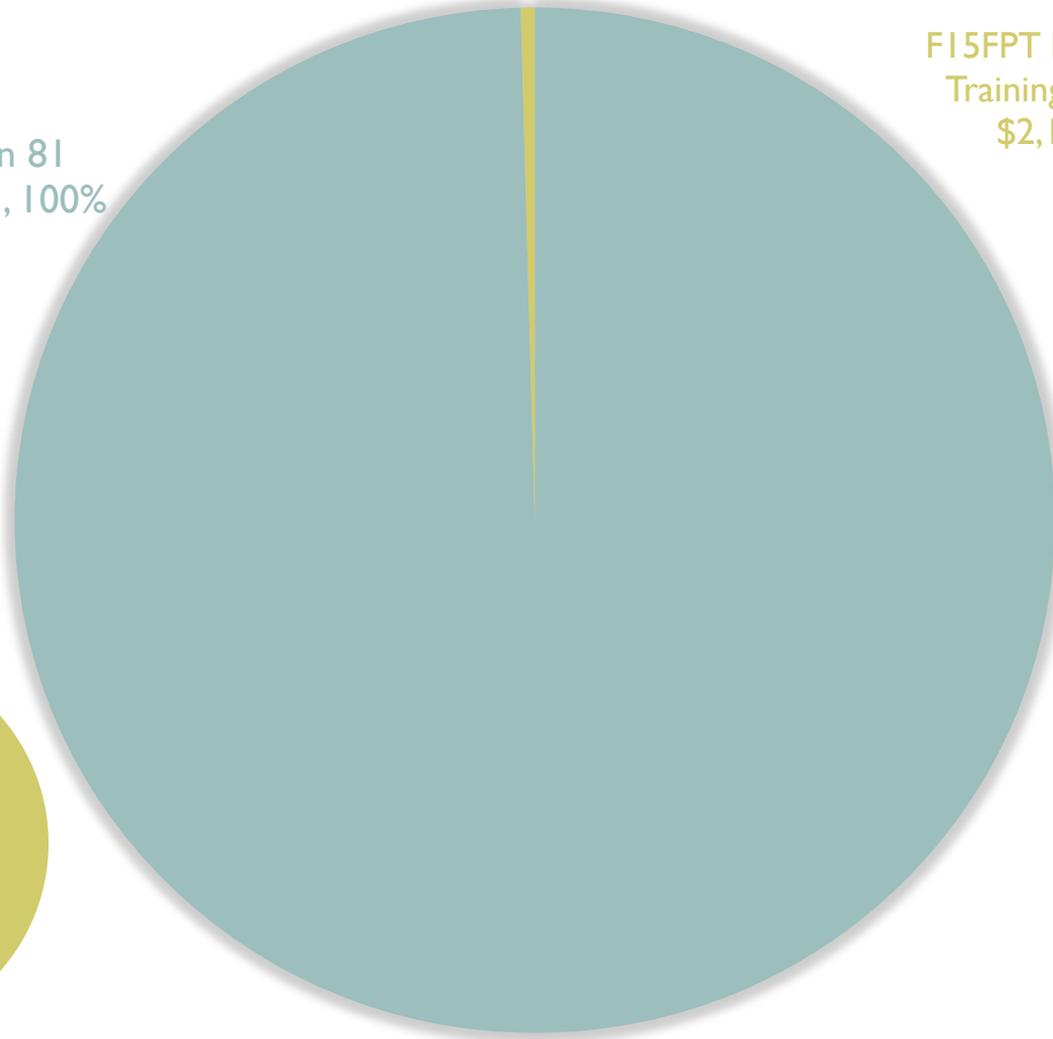
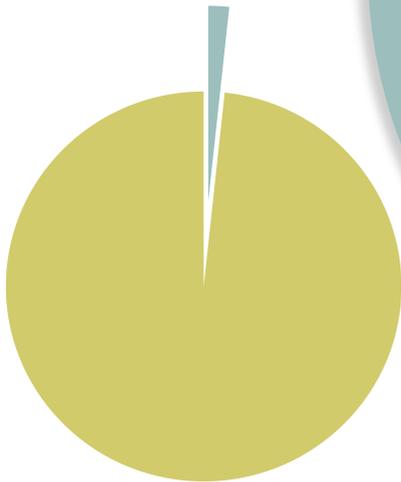
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# PUBLIC SAFETY – FIRE RESCUE

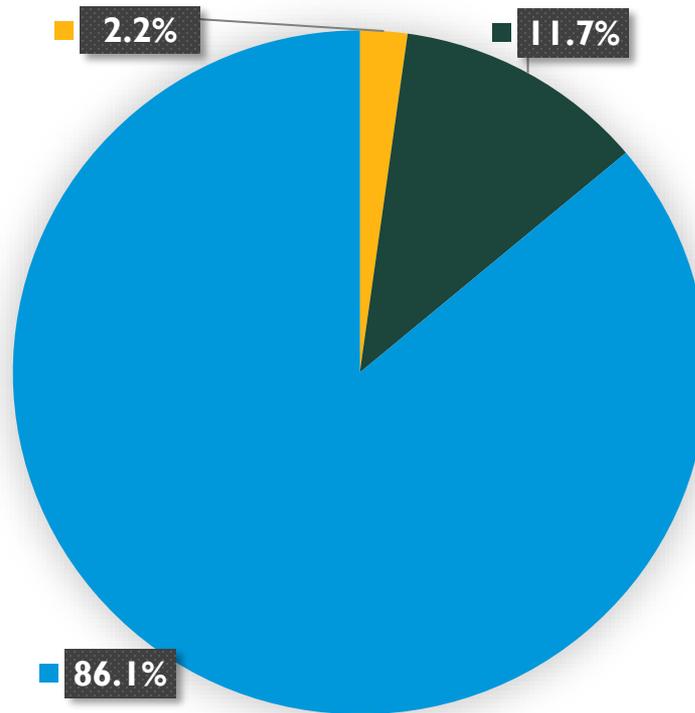
## CIP \$503,530

F17R81 Fire Station 81  
Renovation \$501,357 , 100%

F15FPT Public Safety  
Training Complex,  
\$2,173 , 0%



# UTILITIES CIP PROJECTS BY STRATEGIC PLAN PILLARS



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# UTILITIES

## CIP \$11,143,740

**U23WPI Myakkahatchee Creek Water Treatment Plant Improvements, \$590,000 , 5%**

**U23WHR Hillsborough Water Main Replacement and Relocation, \$500,000 , 4%**

**U22WIS Raw Water Intake Structure Rehabilitation, \$400,000 , 4%**

**U23WTO Water Transmission Oversizing, \$50,000 , 0%**

**U23WDI Water Distribution System Improvements, \$137,200 , 1%**

**U23WBR Water Pipeline Bridge Replacements, \$170,000 , 2%**

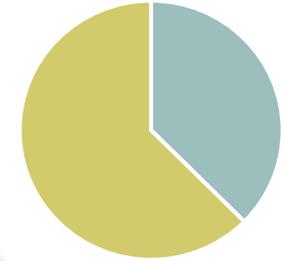
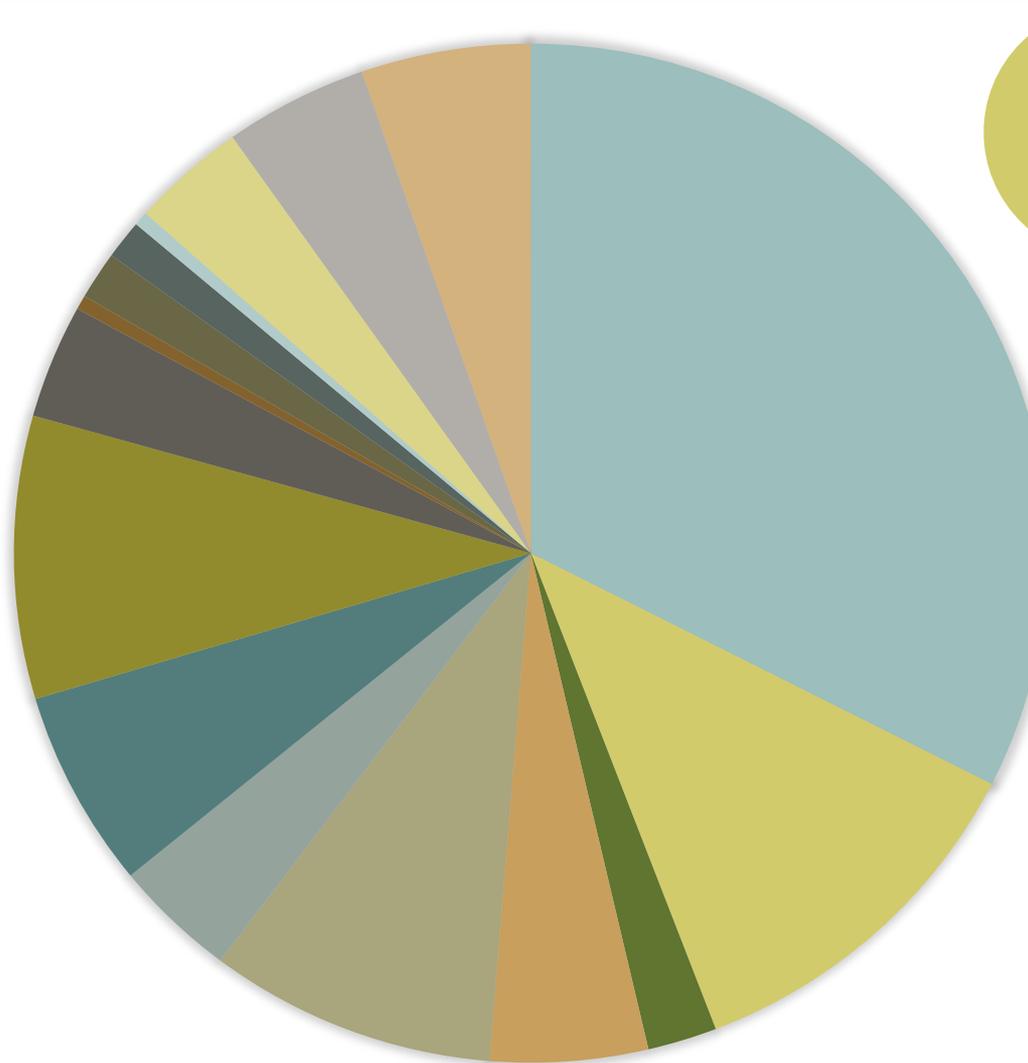
**U23STO Wastewater Transmission Oversizing, \$50,000 , 0%**

**U23PCB Pan American Wastewater Reclamation Facility Centrifuge Building, \$402,500 , 4%**

**U23EPS Effluent Pumping Station & Pipeline \$1,000,000 , 9%**

**U23CFM Force Main on Cranberry \$700,000 , 6%**

**U22WDI Water Distribution System Improvements \$428,210 , 4%**



**U18UAB Utilities Administration Building & Field Operations Center \$3,620,000 , 32%**

**U19NEP Neighborhood Water/Wastewater Line Extensions \$1,303,300 , 12%**

**U20WES Neighborhood Water/Wastewater Line Extensions-Sumter Blvd. \$241,400 , 2%**

**U21WWI Wastewater Treatment Plant Improvements \$550,000 , 5%**

**U22WDB Drying Bed at the Southwest Wastewater Reclamation Facility \$1,000,000 , 9%**

**U21WPI Myakkahatchee Creek Water Treatment Plant (MCWTP) Improvements, \$1,130 , 0%**