


| CIP Detail Sheets   |                      |   |   |                                |                   |                              |                |
|---|----------------------|---|---|--------------------------------|-------------------|------------------------------|----------------|
| Project:<br>R15PW1U15PW1  |                      | Title: Price Boulevard Widening Phase I |   |                                |                   | Status: Existing CIP Project |                |
| Category: Public Works - Transportation   |                      |   | Department: ROAD & DRAINAGE             |                                |                   | LMS: A                       |                |
| Comprehensive Plan Information  |                      |   |   | Project Location               |                   |                              |                |
| CIE Project: Yes  |                      | Capital Improvement:                    |   | District:                      |                   |                              |                |
| LOS/Concurrency: Yes  |                      | Project Need: N/A                       |   | Location:                      |                   |                              |                |
| Programmed Funding  |                      |   |   |                                |                   |                              |                |
| Programmed Funding  | Appropriated To Date | Budgeted FY 2026                        | Non-Appropriated Programmed CIP Funding |                                |                   |                              |                |
|   |                      |   | FY 2027                                 | FY 2028                        | FY 2029           | FY 2030                      | Future Funding |
| 97,188,182  | 92,906,392           | 4,281,790                               | 0                                       | 0                              | 0                 | 0                            | -4,281,790     |
| Strategic Pillar  |                      |   |   |                                |                   |                              |                |
| Infrastructure & Facilities Integrity   |                      |   |   |                                |                   |                              |                |
| Project Description   |                      |   |   |                                |                   |                              |                |
| Final plans for this project include essential improvements to approximately 2.8 miles of Price Boulevard between Sumter Boulevard and Toledo Blade Boulevard. The new road section will have two lanes in each direction and a continuous bi-directional turn lane down the center, 10-foot-wide concrete multi-use paths will be provided on both sides, and the roadside swales will be replaced with a closed curb and gutter drainage system. The project also includes improvements to the Utilities system within the project footprint. Additionally, this project includes engineering, permitting and design of the Myakkahatchee Creek Bridge. |                      |   |   |                                |                   |                              |                |
| Project Rationale   |                      |   |   |                                |                   |                              |                |
| This project will improve the traffic flow between Sumter Boulevard and Toledo Blade Boulevard as well as harden the waterway crossings.  |                      |   |   |                                |                   |                              |                |
| Funding Strategy  |                      |   |   |                                |                   |                              |                |
| This Project is funded with the following sources: Road & Drainage District, Escheated Lots, Transportation Impact Fees, Surtax, Price Construction Bond, Tree, and Utility Revenue Fund.   |                      |   |   |                                |                   |                              |                |
| *Please note, the total project cost is \$92,906,392. However, \$4,281,790 from the Road & Drainage District Fund will be reassigned to the Transportation Impact Fee Fund in FY 2026, resulting in \$4,281,790 returning to the Road & Drainage District Fund Balance.   |                      |   |   |                                |                   |                              |                |
| Expenditures to date \$4,934,356  |                      |   |   |                                |                   |                              |                |
| Operation Budget Impact   |                      |   |   |                                |                   |                              |                |
| The operating impact of this project includes the addition of general maintenance for the roadway, maintenance and electrical for streetlights and retention pond maintenance. Future maintenance costs for utilities include the water line and hydrants and will be calculated when design is complete.   |                      |   |   |                                |                   |                              |                |
| Project Image   |                      |   |   | Schedule of Activities         |                   |                              |                |
|   |                      |   |   | Project Activities             | From - To         | Amount                       |                |
|   |                      |   |   | DESIGN/ENGINEERING             | 10/2014 - 09/2025 | 8,210,077                    |                |
|   |                      |   |   | LAND ACQUISITION               | 10/2014 - 09/2025 | 1,861,000                    |                |
|   |                      |   |   | CONSTRUCTION                   | 10/2014 - 09/2027 | 82,835,315                   |                |
|   |                      |   |   | Total Budgetary Cost Estimate: |                   |                              | 92,906,392     |
| Means of Financing  |                      |   |   |                                |                   |                              |                |
| Funding Source  |                      |   |   | Amount                         |                   |                              |                |
| PRICE CONSTRUCTION BONDS  |                      |   |   | 55,000,000                     |                   |                              |                |
| TREE FUND   |                      |   |   | 1,590,000                      |                   |                              |                |
| ROAD & DRAINAGE DISTRICT  |                      |   |   | 7,990,579                      |                   |                              |                |
| ESCH LOT-LAND/FUTURE PROJ   |                      |   |   | 1,850,000                      |                   |                              |                |
| SURTAX  |                      |   |   | 12,887,309                     |                   |                              |                |
| UTILITY REVENUE FUND  |                      |   |   | 221,638                        |                   |                              |                |
| NP TRANSPORT IMPACT FEES  |                      |   |   | 17,648,656                     |                   |                              |                |
| Total Programmed Funding:   |                      |   |   | 97,188,182                     |                   |                              |                |
| Future Funding Requirements:  |                      |   |   | -4,281,790                     |                   |                              |                |