


CIP Detail Sheets							
Project: R15PW1U15PW1		Title: Price Boulevard Widening Phase I				Status: Existing CIP Project	
Category: Public Works - Transportation			Department: ROAD & DRAINAGE			LMS: A	
Comprehensive Plan Information				Project Location			
CIE Project: Yes		Capital Improvement:		District:			
LOS/Concurrency: Yes		Project Need: N/A		Location:			
Programmed Funding							
Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding				
			FY 2027	FY 2028	FY 2029	FY 2030	Future Funding
97,188,182	92,906,392	4,281,790	0	0	0	0	-4,281,790
Strategic Pillar							
Infrastructure & Facilities Integrity							
Project Description							
Final plans for this project include essential improvements to approximately 2.8 miles of Price Boulevard between Sumter Boulevard and Toledo Blade Boulevard. The new road section will have two lanes in each direction and a continuous bi-directional turn lane down the center, 10-foot-wide concrete multi-use paths will be provided on both sides, and the roadside swales will be replaced with a closed curb and gutter drainage system. The project also includes improvements to the Utilities system within the project footprint. Additionally, this project includes engineering, permitting and design of the Myakkahatchee Creek Bridge.							
Project Rationale							
This project will improve the traffic flow between Sumter Boulevard and Toledo Blade Boulevard as well as harden the waterway crossings.							
Funding Strategy							
This Project is funded with the following sources: Road & Drainage District, Escheated Lots, Transportation Impact Fees, Surtax, Price Construction Bond, Tree, and Utility Revenue Fund.							
*Please note, the total project cost is \$92,906,392. However, \$4,281,790 from the Road & Drainage District Fund will be reassigned to the Transportation Impact Fee Fund in FY 2026, resulting in \$4,281,790 returning to the Road & Drainage District Fund Balance.							
Expenditures to date \$4,934,356							
Operation Budget Impact							
The operating impact of this project includes the addition of general maintenance for the roadway, maintenance and electrical for streetlights and retention pond maintenance. Future maintenance costs for utilities include the water line and hydrants and will be calculated when design is complete.							
Project Image				Schedule of Activities			
				Project Activities	From - To	Amount	
				DESIGN/ENGINEERING	10/2014 - 09/2025	8,210,077	
				LAND ACQUISITION	10/2014 - 09/2025	1,861,000	
				CONSTRUCTION	10/2014 - 09/2027	82,835,315	
				Total Budgetary Cost Estimate:		92,906,392	
Means of Financing							
Funding Source				Amount			
PRICE CONSTRUCTION BONDS				55,000,000			
TREE FUND				1,590,000			
ROAD & DRAINAGE DISTRICT				7,990,579			
ESCH LOT-LAND/FUTURE PROJ				1,850,000			
SURTAX				12,887,309			
UTILITY REVENUE FUND				221,638			
NP TRANSPORT IMPACT FEES				17,648,656			
Total Programmed Funding:				97,188,182			
Future Funding Requirements:				-4,281,790			