

2017
POLICE DEPARTMENT
PRESENTATION
Planning our Future

DEPARTMENT STAFF OVERVIEW

Current Authorized Strength:

- 103 Sworn Officers
- 37 Civilian Members
- 23 Seasonal Employees
(Crossing Guards)

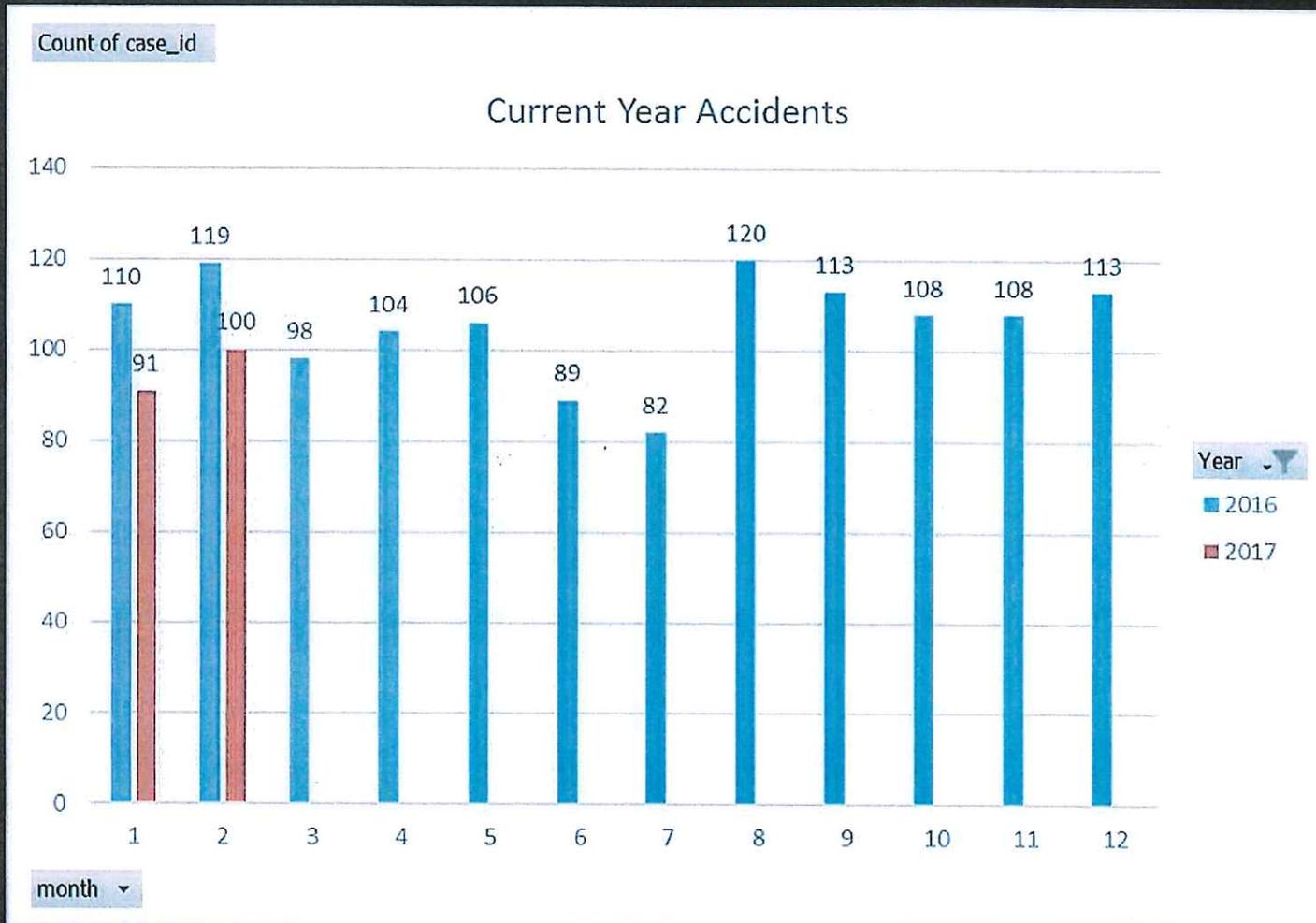


DEPARTMENT STATISTICS

UCR Part 1 Crimes CY 2017

	Year-To-Date		
Part 1 - Violent	3 Yr Avg	2016	% CNG
Homicide	0.0	0	0%
Sex Offenses	2.3	3	29%
Robbery	1.7	1	-40%
Aggravated Assault	4.3	6	38%
Total	8.3	10	20%
Part 1 - Non-Violent	3 Yr Avg	2016	% CNG
Burglary	15.0	5	-67%
Larceny	60.3	52	-14%
MV Theft	2.7	0	-100%
Total	78.0	57	-27%
Combined Total	86.3	67	-22%
Cases Cleared	30.5%	38.8%	27.2%

CRASH STATISTICS

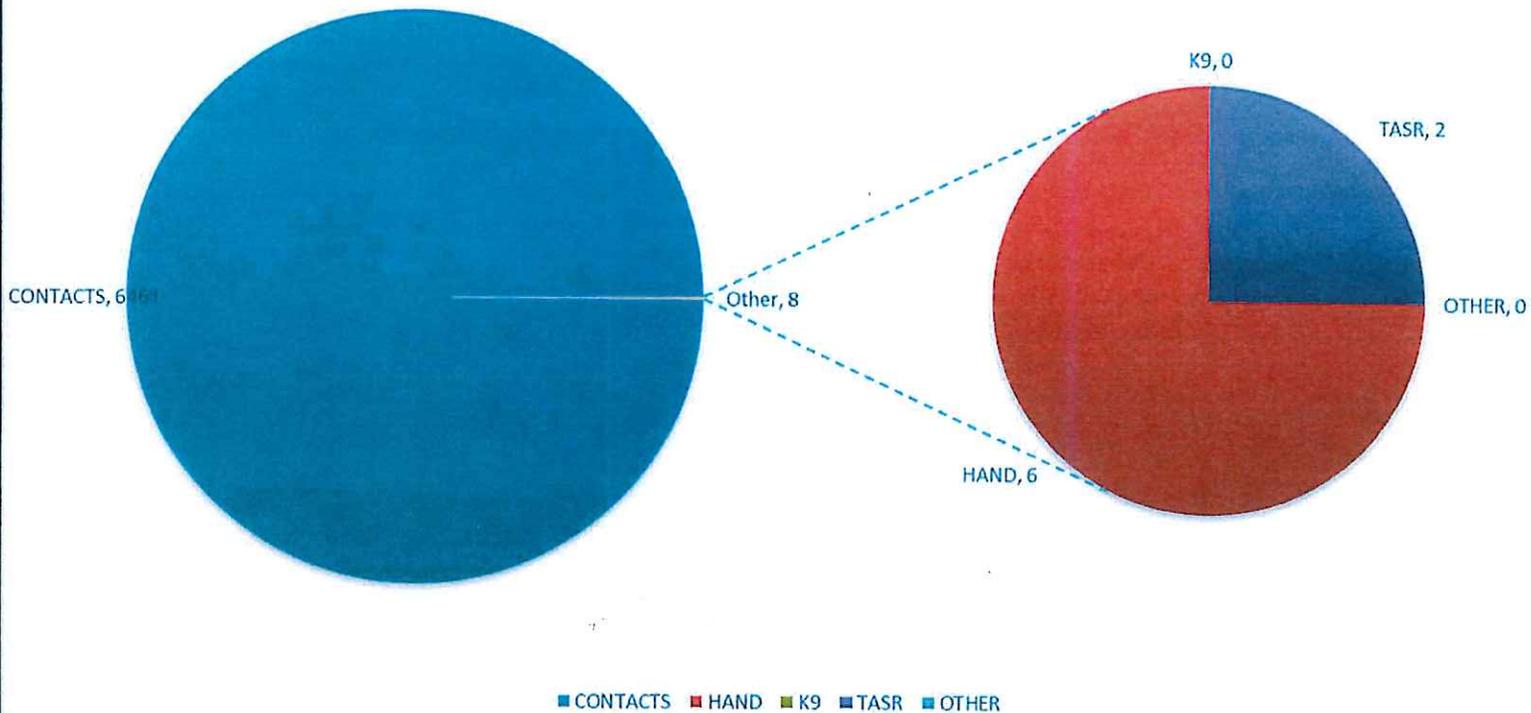


BAKER / MARCHMAN ACTS STATISTICS

	3YR AVG	YTD	% CHANGE
BAKER ACTS	20.7	14	-32.37%
MARCHMAN ACTS	1.3	2	53.85 %

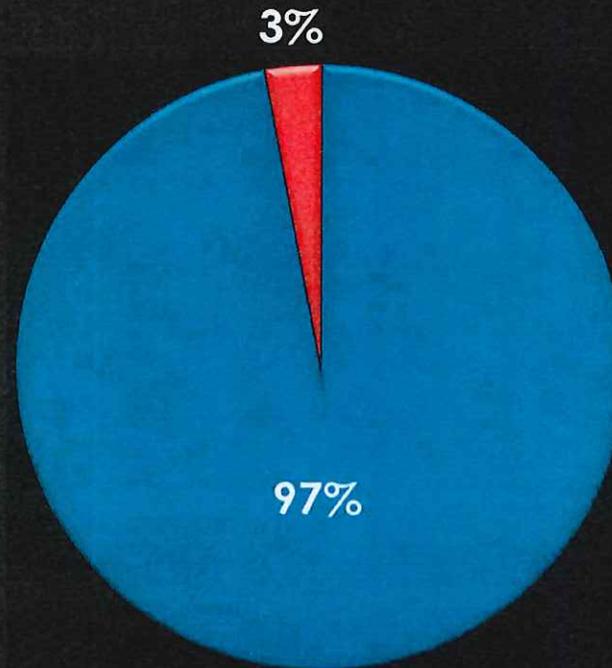
RESPONSE TO RESISTANCE

Contacts vs Usages of Force



HOW ARE WE DOING?

2017 CYTD Citizen Survey



■ Safe ■ Not Safe



YTD FY 2017 BUDGET ACCOMPLISHMENTS

- SLA – 17-2100 – Hiring of Forensic Supervisor ✓
- SLA – 17-2103 – Hiring or Background/Training Coordinator ✓
- SLA – 17-2108 – Polygraph Examiner Certifications ✓
- SLA – 17-2109 – Replacement Tasers ✓
- SLA – 17-2110 – Ammunition purchase ✓
- SLA – 17-2111 – Awards Ceremony ✓
- SLA – 17-2115 – Evidence drying cabinet purchase/install ✓
- SLA – 17-2117 – Laptop replacements ✓
- SLA – 17-2119 – ATV replacement ✓
- SLA – 17-2122 – Key Trak system purchase ✓
- SLA – 17-2123 – Portable crime scene lighting ✓

WHAT'S AHEAD (FY 2018)

- Traffic Unit (2 Phase)
- School Resource Officers (Elementary Schools / Imagine)
- Volunteer Coordinator
- IT Technician
- Senior Public Safety Telecommunicator
- Training, Training, Training!
- Community engagement and events! (NNO, Shop w/ a COP, etc.)



Questions

