



General Services

CIP Update

Commission Workshop
February 27, 2015

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Pine Park – P12PPE

Pine Park

- Project began in July 2013 with the installation of a new playground feature (\$25,936).
- Staff began with the design process for a lighted walking path, interconnecting to the neighborhood sidewalks. An RFQ was issued on January 29, 2014 and awarded to Charlotte Engineering (\$27,745).
- Out to bid for construction on October 28, 2014 – RFB 2015-16.
- Bid opening November 24, 2014 with eight (8) bids received
- All bids exceeded the project budget of \$150,000 (the lowest bid was \$196,802).
- Due to the budgetary limitations the bid was cancelled on December 16, 2014.
- Staff recommends in order to complete the project Commission budget additional funds in Fiscal Year 15/16.

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Pine Park – P12PPE



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Pine Park – P12PPE

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T. No. 1:
AVE WALK WAY
O).

AIL
R.
984288.2431
586713.3221

55.9855
33.5248

ALKWAY

MAN ACCESS
WHITE PAINTED

TACTILE
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SIGN

184084.0478
86598.6493

S.I.R.
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George Mullen Center / City Hall Front Green – P15GMC

George Mullen Activity Center

- A project budget of \$182,000 was allocated for site improvements in front of GMAC / City Hall, including site lighting, sidewalks and connectivity of dark fiber between City Hall and GMAC.
- Design for this project was completed with project P12GMC. RFB 2015-17 for construction/installation of these amenities was advertised on November 4, 2014
- Bid opening was held on December 1, 2014; three (3) bids were received, one was deemed non-responsive – the low bid was \$243,521 exceeding the project budget.
- Staff recommends reallocating \$61,521 for construction and \$36,528 for contingency for a total of \$98,049 from the current budget for Pine Park to complete the project in this fiscal year.

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George Mullen Center / City Hall Front Green – P15GMC



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Butler Park – P14BMF

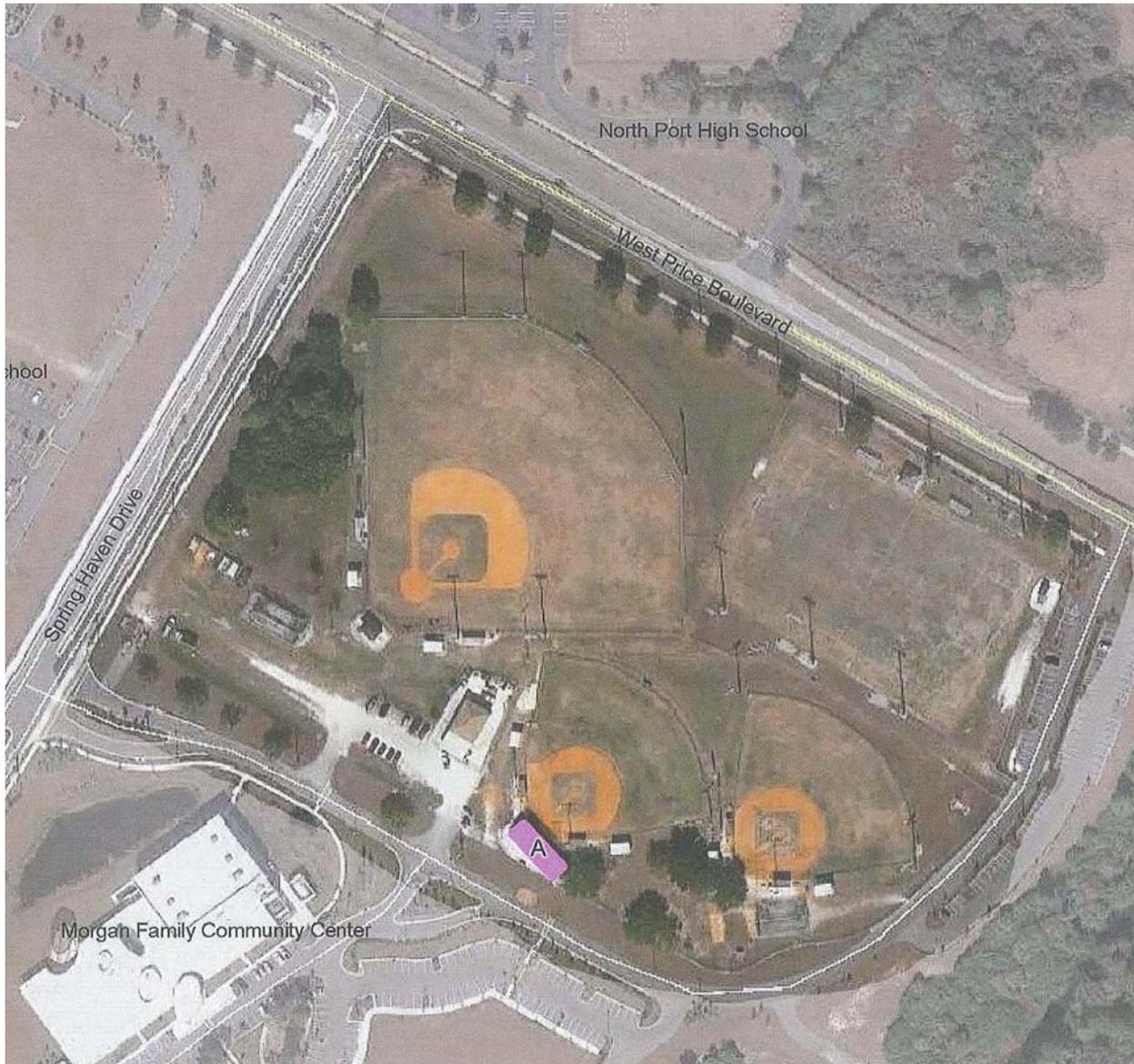
Butler Park

- Project began in mid-2014 (RFP 2014-13) for design of multipurpose fields and drainage improvements at Butler Park.
- The project budget is \$440,000
- Design costs are currently at \$67,500.
- Preliminary opinion of probable cost (OPC) for the multipurpose fields and drainage improvements are \$1,800,000.
- The OPC does not include any site furnishings (which are a City responsibility).
- Staff recommends the relocation of the electrical panel for sports lighting and the demolition of the concession building at an estimated cost of \$30,000 from the current budget.

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Butler Park – P14BMF



F.T.E.
Opinion of
Probable Cost
\$30,000

Includes
demolition of
the current
concession
building

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Butler Park – P14BMF



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Park Land Acquisition – P15PLA

Park Land Acquisition

- This project has a budget of \$50,000 in FY14/15 for potential park opportunities that arise during the fiscal year.
- At this time there are no properties in the queue for purchase.
- Staff recommends this funding be reallocated to purchase properties along the Myakkahatchee Creek.

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