



City of North Port

ORDINANCE NO. 2021-10

AN ORDINANCE OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET FOR FISCAL YEAR 2020-21 BY TRANSFERRING \$473,500 FROM THE GENERAL FUND BALANCE FOR OPERATION OF PARKS, RECRUITMENT OF CITY MANAGER, AND MAINTENANCE VAN AND BY INCREASING THE REVENUES IN THE SELF INSURANCE MEDICAL FUND BY \$38,170; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Ordinance No. 2020-31 approved the Non-District Budget for fiscal year 2020-21; and

WHEREAS, the City Commission desires to amend the Non-District Budget for supplemental appropriations and to increase estimated revenues; and

WHEREAS, Section 166.241(4)(c) Florida Statutes requires that a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

1.01 The recitals outlined above are incorporated by reference as findings of fact as if expressly set forth herein.

SECTION 2 – ADOPTION

2.01 The Non-District Budget for fiscal year 2020-21 is hereby amended as follows:

	<u>Use</u>	<u>Source</u>
<u>General Fund (001)</u>		
Additional personnel and operating costs for both the Recreation and Parks Maintenance Divisions related to the Interlocal Agreement with the County	\$412,490	
Executive search firm to conduct City Manager search	\$45,000	
Additional needed to replace CID 73185 totaled Facilities Maintenance Transit Van	\$16,010	

Fund Balance \$473,500

Self Insurance Medical Fund (540)

Increase in anticipated medical claims cost due to new positions added for Parks Interlocal Agreement	\$38,170	
Additional revenue in self insurance fees from the Recreation and Parks Maintenance divisions from additional personnel		\$38,170

Budget Amendment Total	\$511,670	\$511,670
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SECTION 3 – CONFLICTS

3.01 In the event of any conflict between the provisions of this ordinance and any other ordinance or portions thereof, the provisions of this ordinance shall prevail to the extent of such conflict.

SECTION 4 – SEVERABILITY

4.01 If any section, subsection, sentence, clause, phrase, or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

SECTION 5 – EFFECTIVE DATE

5.01 This ordinance shall take effect immediately upon adoption.

READ BY TITLE ONLY at first reading by the City Commission of the City of North Port, Florida, in public session the 12th day of January 2021.

PASSED and DULY ADOPTED by the City Commission of the City of North Port, Florida, on the second and final reading in public session this 26th day of January 2021.

CITY OF NORTH PORT, FLORIDA

GISELE "JILL" E. LUKE
MAYOR

ATTEST

HEATHER TAYLOR, CMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

AMBER L. SLAYTON
CITY ATTORNEY