

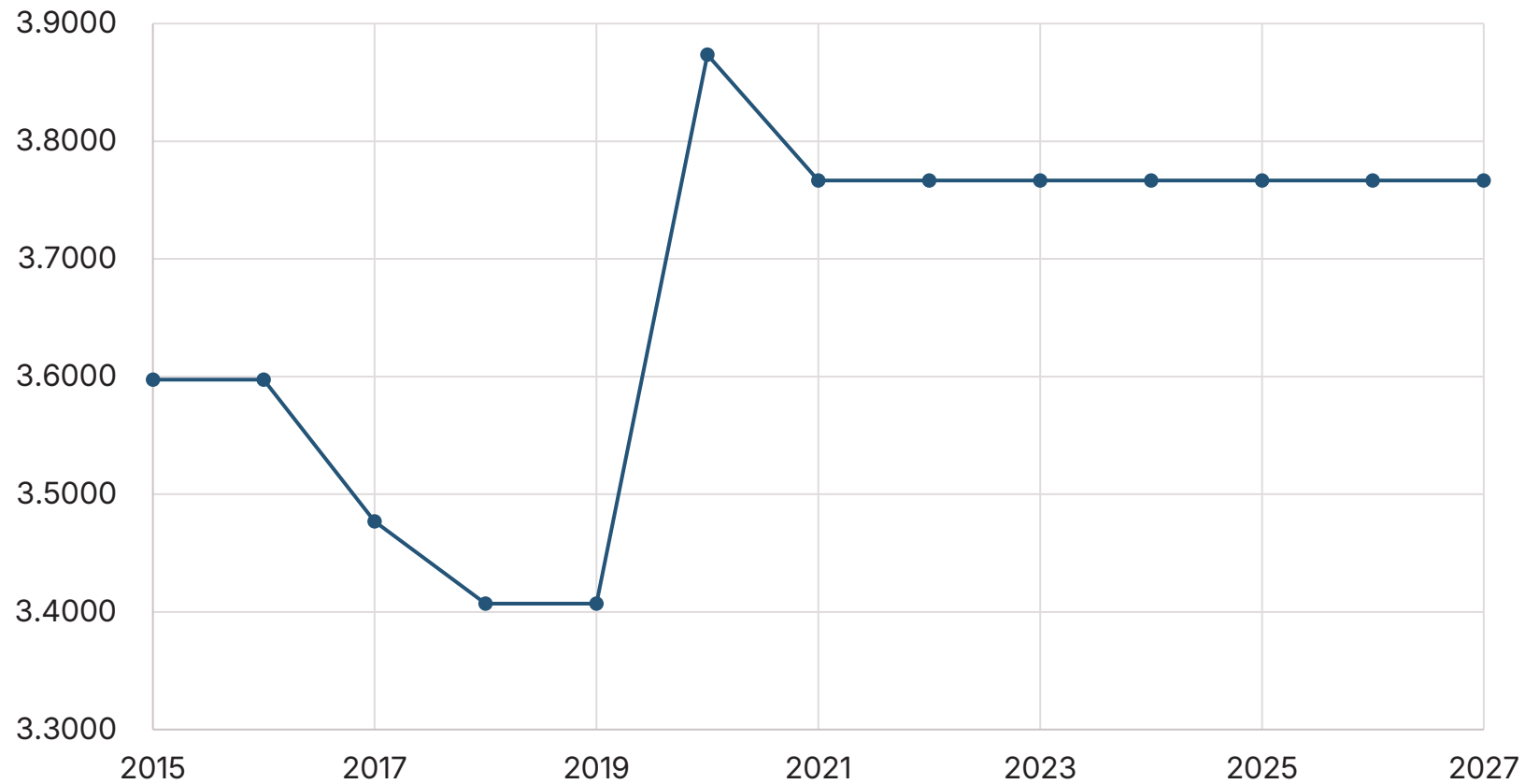
Fiscal Year 2027 Maximum Millage Rate

Wednesday, July 29th, 2026 @ 5:01 p.m.

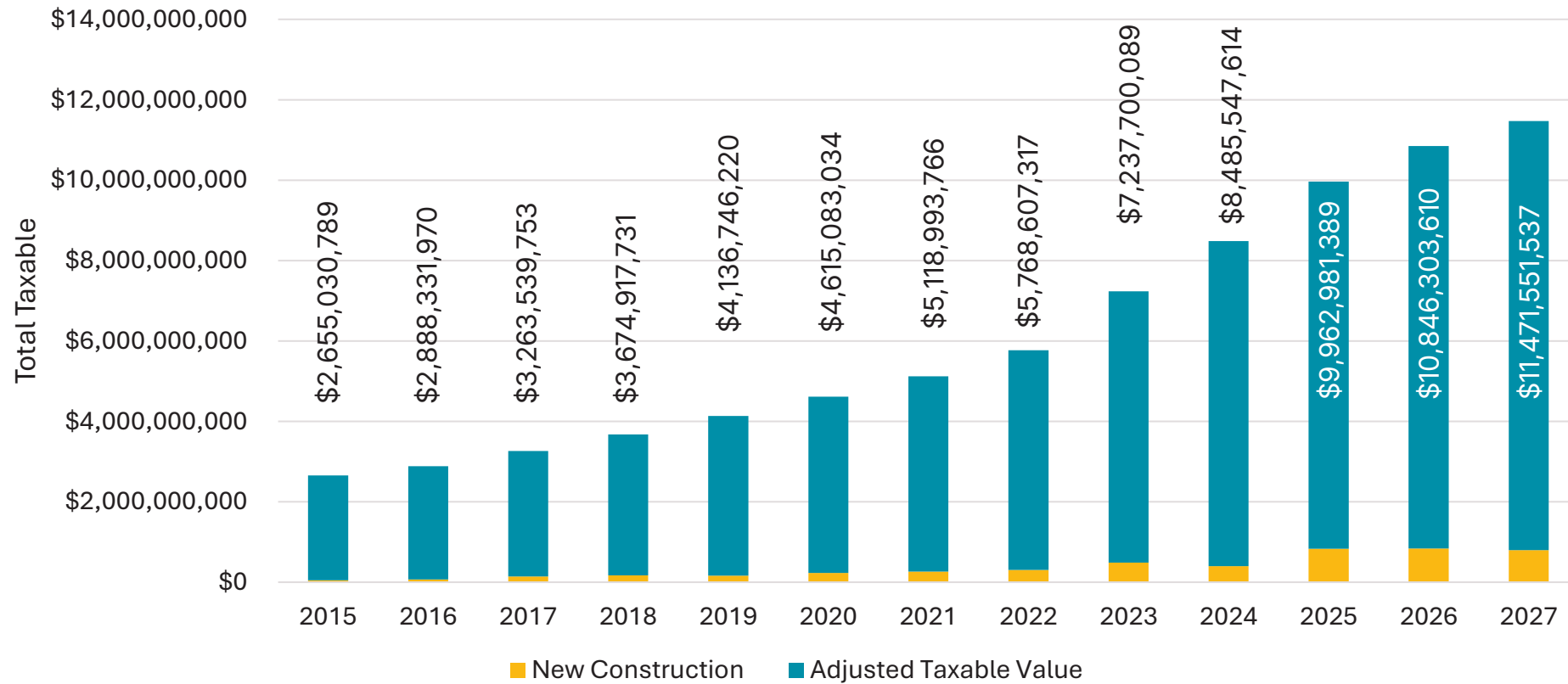
Maximum Millage

- Recommended rate of **3.7667**
- Same rate since **FY 2021**
- **\$41,697,547** in ad valorem revenue

History of Millage Rate



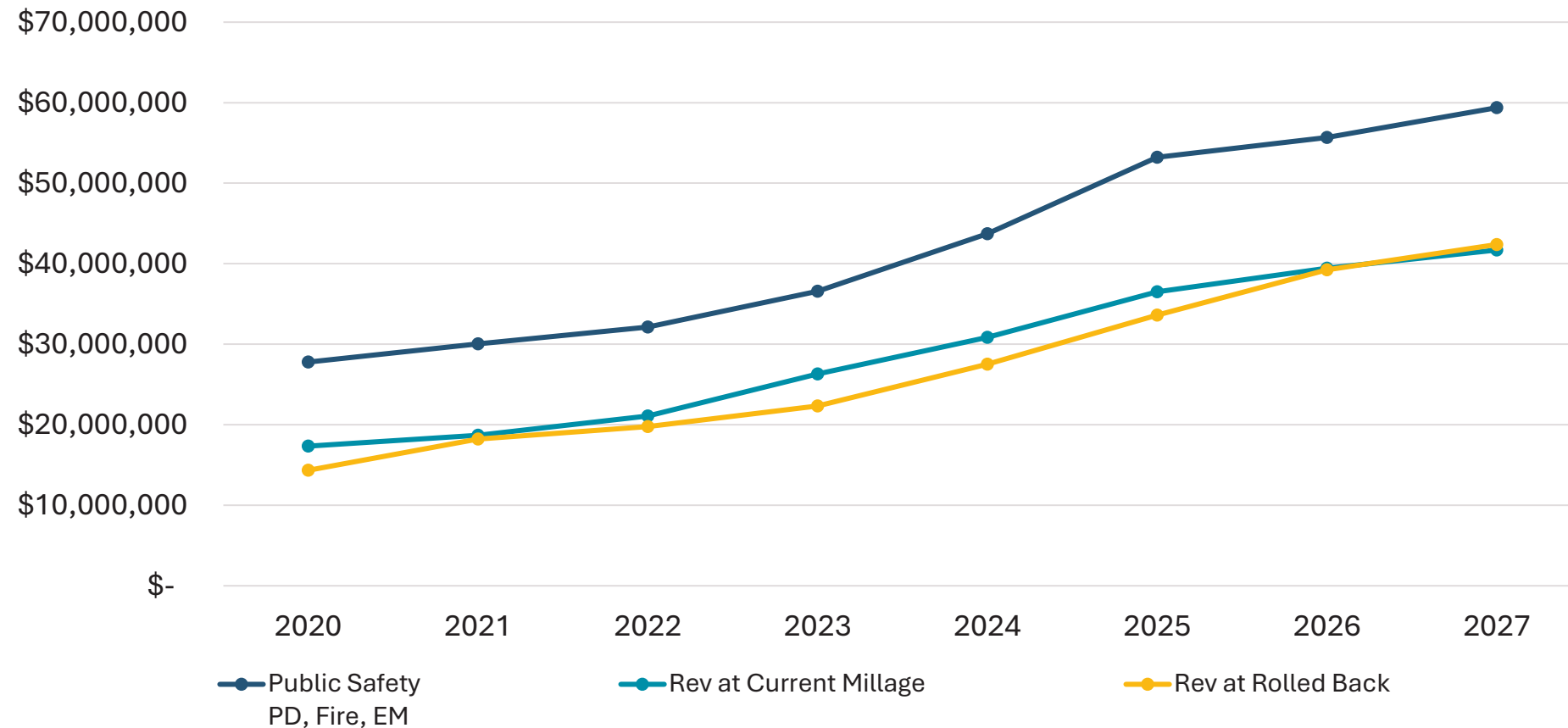
Taxable Valuations



Alternative Options

Alternative Millage Options	Rolled-Back Rate	110% of Rolled-Back Rate
Rate	3.8284	4.2112
Revenue	\$42,380,729	\$46,617,695
\$ in Excess of 3.7667	\$683,182	\$4,920,148
Minimum Vote Required	Majority (3 of 5)	Two-Thirds (4 of 5)

Rolled Back Rate Analysis



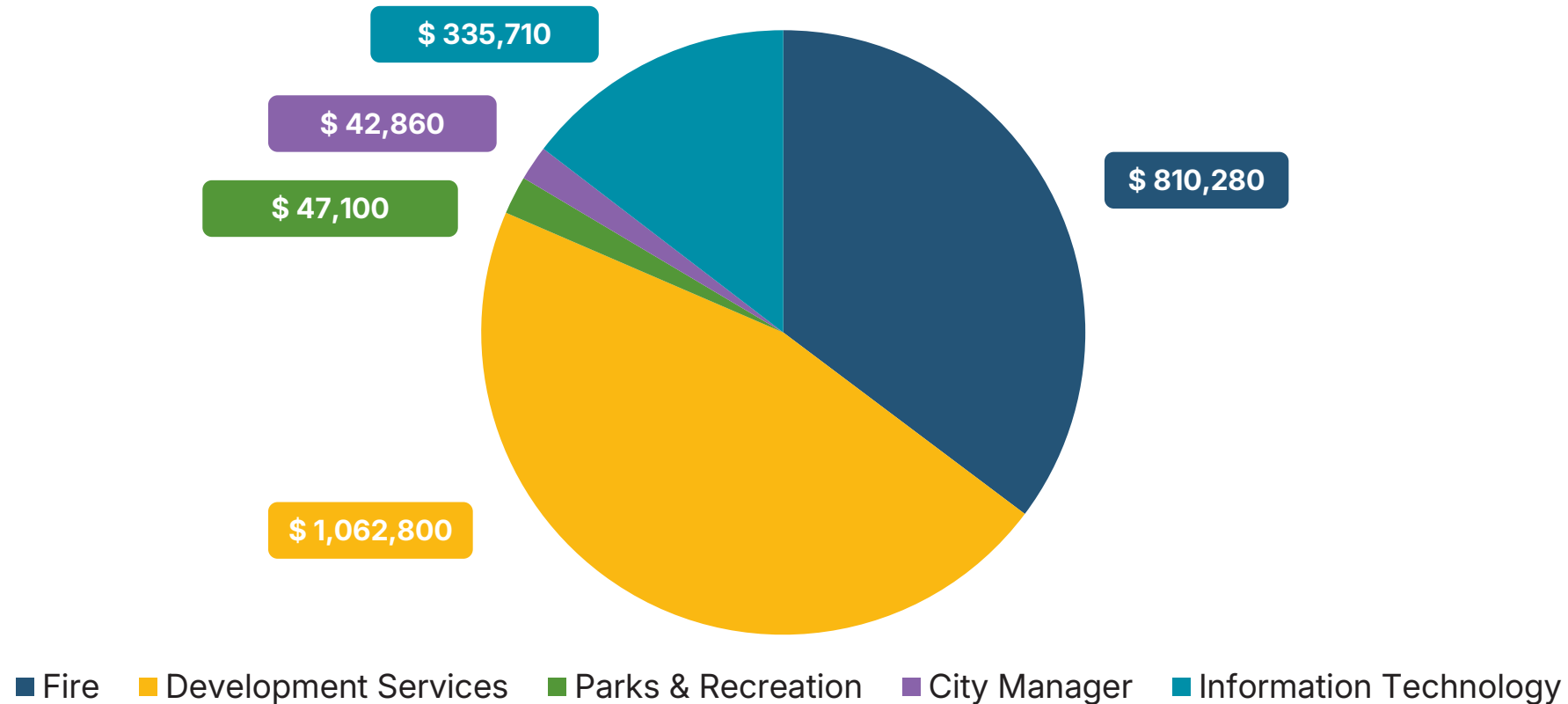
General Fund by Department or Division

Department / Division	FY27 Proposed Budget	% of Total
Police	\$41,395,672	41.8%
Fire	\$17,453,099	17.6%
Parks & Recreation	\$8,131,253	8.2%
Facility Maintenance	\$5,768,947	5.8%
Information Technology	\$5,377,387	5.4%
Development Services	\$5,098,595	5.2%
City Manager	\$3,911,255	4.0%
Finance	\$3,223,852	3.3%
City Attorney	\$2,170,217	2.2%
Non-Departmental	\$2,128,940	2.2%
Human Resources	\$1,827,841	1.8%
City Clerk	\$962,972	1.0%
City Commission	\$750,513	0.8%
Social Services	\$753,042	0.8%
Total	\$ 98,953,585	100.0%

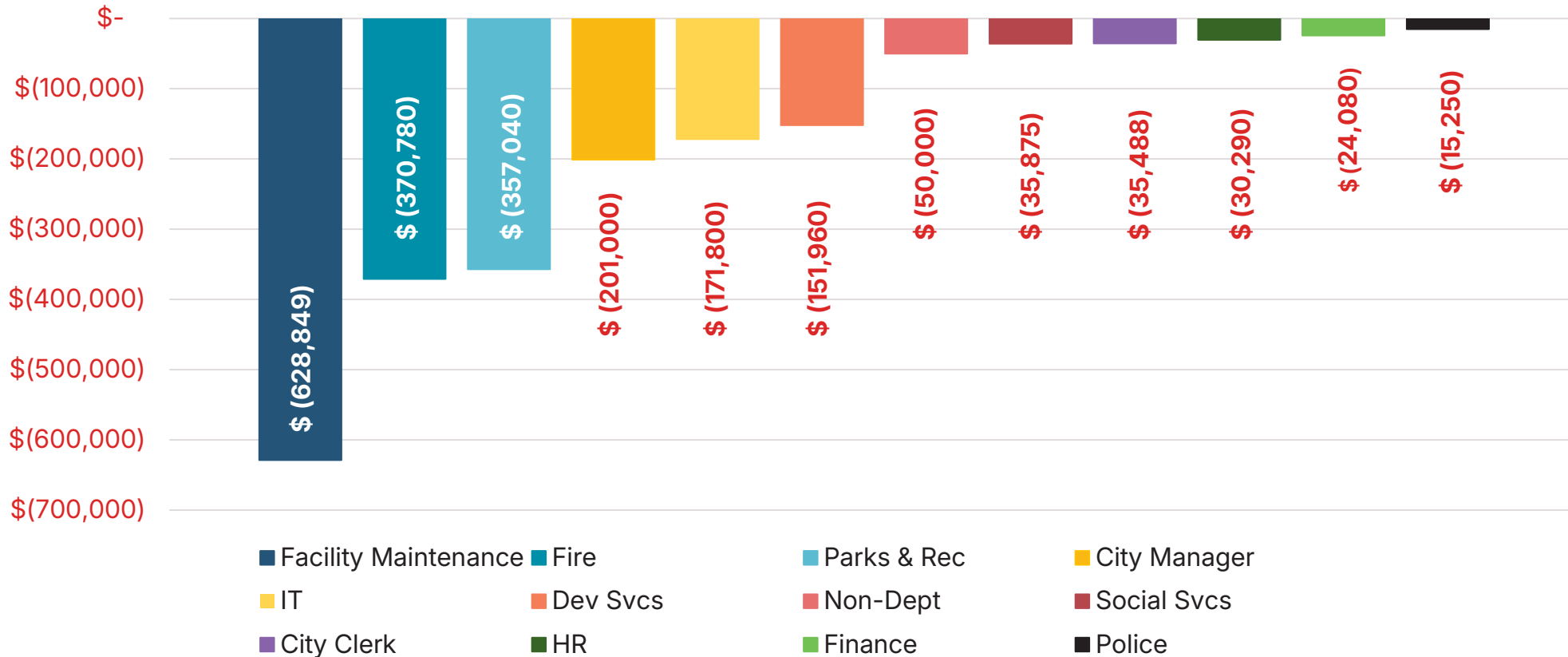
General Fund Overview

	FY 27 Proposed Budget
Existing Service Level	\$98,280,925
Budget Proposals	\$2,298,750
Reductions	\$(2,072,412)
CIP	\$446,322
Total	\$98,953,585

General Fund Proposals by Department: \$2,298,750



General Fund Reductions by Department: **\$ (2,072,412)**



Next Steps

July 30, 2026

- Certification of Taxable Value Due to Sarasota County Property Appraiser

August 17, 2026

- Estimated Mailing Date of TRIM Notices

September 10, 2026

- First Public Budget Hearing, Tentative Budget and Ad Valorem Millage Rate

September 24, 2026

- Second Public Budget Hearing, Adopted Budget and Ad Valorem Millage Rate

QUESTIONS ?



NORTH PORT
FLORIDA