CIP Detail Sheets Project: P20MPR Title: Marina Park Restrooms Status: Existing CIP Project Category: Parks & Recreation **Department: PUBLIC SERVICES** LMS: N/A **Comprehensive Plan Information Project Location** CIE Project: Yes **Capital Improvement:** District: LOS/Concurrency: N/A Project Need: N/A Location: **Programmed Funding Programmed Appropriated Budgeted Non-Appropriated Programmed CIP Funding**

0 Strategic Pillar

FY 2025

FY 2026

0

FY 2027

0

Future Funding

FY 2024

Quality of Life

Funding

205,000

Project Description

Commission expressed a desire to have additional restroom facilities at neighborhood parks.

FY 2023

0

To Date

205,000

Project Rationale

Currently hardened restrooms are available at three neighborhood parks including Blue Ridge Park, McKibben Park, and Highland Ridge Park. The cost to install hardened restroom buildings is estimated at \$175,000.

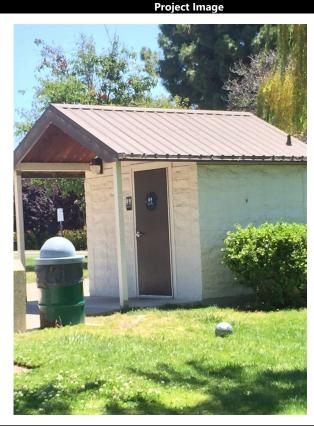
Funding Strategy

This project is funded by a Surtax allocation. In April 2020, Commission approved applying for a Florida Boating Improvement Program grant. Parks & Recreation did not receive an award for this project.

Expenditures To Date \$2,770

Operation Budget Impact

Additional maintenance costs are anticipated for restroom cleaning and utility services once installed and are estimated at \$150 per month.



Project Activities	From - To	Amount
CONSTRUCTION	10/2019 - 09/2023	205,000

Schedule of Activities

Total Budgetary Cost Estimate:

205,000

ivicalis of Finalicing		
Funding	Source	Amount
SURTAX		205,000

Total Programmed Funding: 205,000 **Future Funding Requirements:** 0

GovMax 10/14/2022 8:37:43 AM