



Business Impact Estimate

This Business Impact Estimate is provided in accordance with Florida Statutes Section 166.041(4).

ORDINANCE NO. 2025-14

AN ORDINANCE OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE CODE OF THE CITY OF NORTH PORT, FLORIDA, APPENDIX A – CITY FEE SCHEDULE; AMENDING CITY-WIDE FEES; DEVELOPMENT SERVICES – DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES; DEVELOPMENT SERVICES – CODE ENFORCEMENT FEES; FIRE RESCUE DISTRICT FEES; POLICE FEES; PARKS AND RECREATION – GENERAL FEES, PARKS AND RECREATION – FACILITY RENTAL FEES; SOLID WASTE DISTRICT FEES; UTILITIES FEES; ROAD AND DRAINAGE DISTRICT FEES; SOCIAL SERVICES FEES; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

CITY-WIDE FEES, DEVELOPMENT SERVICES – DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES, DEVELOPMENT SERVICES – CODE ENFORCEMENT FEES, AND SOCIAL SERVICES FEES

1. Summary of the proposed ordinance

This proposed ordinance would make updates to Appendix A – City Fee Schedule.

These updates could include:

- Rate changes provided by City staff.
- Formatting, renaming of sections, etc.
- The addition of new fees, and the deletion of obsolete fees.
- Updating language in the Code by adding (underlined) or removing (~~striketrough~~) verbiage.

The public purpose of this proposed ordinance is to serve the public health, safety, and welfare of the citizens of the City of North Port, Florida.

A. CITY-WIDE FEES			
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)
Copy of City of North Port Charter	\$3.00 per copy	\$4.00 per copy	\$1.00

Prepare and print maps (price per sheet):			
Analysis	\$35.00 per hour- minimum \$10.00	\$0.00	(\$35.00)
Public-private partnership (P3) review fees:			
Notary fee (per notarized document)	\$5.00	\$0.00	(\$5.00)

DEVELOPMENT SERVICES FEES

B. DEVELOPMENT SERVICES – DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES

D. DEVELOPMENT SERVICES – CODE ENFORCEMENT FEES

M. SOCIAL SERVICES FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)
Family Service Center – Facility Rental Fee			
Meeting Room A (capacity—45)	\$30.00 per hour	\$30.00 per hour	\$0.00

2. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

The proposed updates in this ordinance for **City-Wide Fees, Development Services – Development Review, Planning and Zoning, and Natural Resources Fees, Development Services- Code Enforcement Fees, Police Fees, Social Services Fees** are not substantive. The only changes include updating language, formatting, or deleting obsolete fees.

The proposed ordinance does not:

- (a) Create any new compliance requirements for private, for-profit businesses.
- (b) Impose any new charge or fee for which businesses will be financially responsible.
- (c) The City's regulatory costs and revenues are unaffected by the proposed ordinance, as the ordinance itself does not amend or add any new city fees or charges.

3. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

None. This proposed ordinance does not impose any new charge or fee on businesses.

4. Additional information the governing body deems useful, if any

None.

FIRE RESCUE DISTRICT FEES

5. Summary of the proposed ordinance

This proposed ordinance would adjust Fire Rescue's Plan and Specialty Review, Inspection, Standby, Training Rental and EMS fees based on the Comprehensive User Fee Study conducted by Wildan Financial Services for all City Fees. Below is a summary changes of said fees.

The public purpose of the ordinance is to offset the Fire Department's costs of processing building/fire permits, conducting related reviews, inspections, Emergency Medical Service (EMS) staff time and emergency vehicle operational costs to be present at events requiring standby services.

F. FIRE RESCUE DISTRICT FEES			
Description	Current Fee	Proposed Fee	(Increase/(Decrease))
Fire Plans and Specialty Reviews			
Building construction for first 1,000 square feet	\$75.00/1,000 square feet	\$77.00/1,000 square feet	\$2.00
Building construction for every additional 500 square feet, or portion thereof	\$25.00/500 square feet	\$26.00/500 square feet	\$1.00
Fire, emergency, or disaster safety plan review	\$200.00	\$205.00	\$5.00
Fire sprinkler system—13D and small remodel (<7 heads)	\$100.00 (13D) \$75.00 (<7 heads)	\$103.00 (13D), \$77.00 (<7 heads)	\$3.00, \$2.00
Fire alarm	\$100.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$103.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$3.00 Increase flat fee/no change in additional fee

Pre-engineered or fabricated hood and duct system	\$100.00	\$103.00	\$3.00
Pre-engineered or engineered fire suppression system (hood/room)	\$100.00 each type	\$103.00 each type	\$3.00
LPG/fuel tanks/hazardous storage tanks	\$100.00 each type	\$103.00 each type	\$3.00
Fireworks display—review and permit	\$125.00	\$215.00	\$90.00
Re-review of previously denied plans - after 3rd	\$0.00	Full Original Cost	
Emergency power system	\$100.00	\$103.00	\$3.00
Expired permit renewal fee	\$100.00	\$103.00	\$3.00
Tent Review	\$50.00 (up to 2,500 square feet max), plus \$25.00 per additional 500 square feet	\$100.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	\$50.00 Increase flat fee/(\$15.00) decrease in additional fee
Fire Inspections			
≤ 5,000 square feet	\$50.00	\$51.00	\$1.00
5,001—7,500 square feet	\$60.00	\$62.00	\$2.00
7,501—10,000 square feet	\$70.00	\$72.00	\$2.00
10,001—12,500 square feet	\$80.00	\$82.00	\$2.00
12,501—15,000 square feet	\$90.00	\$92.00	\$2.00
15,001—17,500 square feet	\$100.00	\$103.00	\$3.00

17,501—20,000 square feet	\$110.00	\$113.00	\$3.00
20,001—22,500 square feet	\$120.00	\$123.00	\$3.00
22,501—25,000 square feet	\$130.00	\$134.00	\$4.00
25,001—27,500 square feet	\$140.00	\$144.00	\$4.00
27,501—30,000 square feet	\$150.00	\$154.00	\$4.00
30,001—32,500 square feet	\$160.00	\$164.00	\$4.00
32,501—35,000 square feet	\$170.00	\$175.00	\$5.00
35,001—37,500 square feet	\$180.00	\$185.00	\$5.00
37,501—40,000 square feet	\$190.00	\$195.00	\$5.00
40,001—42,500 square feet	\$200.00	\$205.00	\$5.00
42,501—45,000 square feet	\$210.00	\$216.00	\$6.00
45,001—47,500 square feet	\$220.00	\$226.00	\$6.00
47,501—50,000 square feet	\$230.00	\$236.00	\$6.00
50,001—52,500 square feet	\$240.00	\$246.00	\$6.00
52,501—55,000 square feet	\$250.00	\$257.00	\$7.00
55,001—57,500 square feet	\$260.00	\$267.00	\$7.00
57,501—60,000 square feet	\$270.00	\$277.00	\$7.00
60,001—62,500 square feet	\$280.00	\$288.00	\$8.00
62,501—65,000 square feet	\$290.00	\$298.00	\$8.00
65,001—67,500 square feet	\$300.00	\$308.00	\$8.00
67,501—70,000 square feet	\$310.00	\$318.00	\$8.00

70,001—72,500 square feet	\$320.00	\$329.00	\$9.00
72,501—75,000 square feet	\$330.00	\$339.00	\$9.00
75,001—77,500 square feet	\$340.00	\$349.00	\$9.00
77,501—80,000 square feet	\$350.00	\$359.00	\$9.00
80,001—82,500 square feet	\$360.00	\$370.00	\$10.00
82,501—85,000 square feet	\$370.00	\$380.00	\$10.00
85,001—87,500 square feet	\$380.00	\$390.00	\$10.00
87,501—90,000 square feet	\$390.00	\$401.00	\$11.00
90,001—92,500 square feet	\$400.00	\$411.00	\$11.00
92,501—95,000 square feet	\$410.00	\$421.00	\$11.00
95,001—97,500 square feet	\$420.00	\$431.00	\$11.00
97,501—100,000 square feet	\$430.00	\$442.00	\$12.00
100,001—102,500 square feet	\$440.00	\$452.00	\$12.00
102,501 and Above square feet	\$450.00	\$462.00	\$12.00
In-building emergency responder communications enhancement system (rough)	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$3.00 Increase flat fee/no change in additional fee
In-building emergency responder communications enhancement system (final and acceptance tests)	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$128.00 up to 15,000 square feet max,	\$3.00 Increase flat fee/no change in additional fee

		plus \$50.00 per additional 5,000 square feet	
In-building emergency responder communications enhancement system (signal strength survey)	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$3.00 Increase flat fee/no change in additional fee
Evacuation and relocation drill	\$150.00	\$154.00	\$4.00
Fire sprinkler systems (rough)	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$150.00 (up to 15,000 square feet max), plus \$50.00 per additional 5,000 square feet	No Change for flat fee/(\$25.00) decrease in additional fee
Fire sprinkler/standpipe systems – full bore flush	\$75.00	\$77.00	\$2.00
Fire sprinkler/standpipe systems – hydro (pressure test)	\$75.00	\$77.00	\$2.00
Fire sprinkler systems—13D and small remodel (<7 heads)	\$75.00 (13D)/\$75.00 (< 7 heads)	\$77.00 (13D)/\$77.00 (< 7 heads)	\$2.00
Fire pump (rough and hydro test)	\$75.00	\$77.00	\$2.00
Fire main underground - hydro (pressure test)	\$75.00	\$77.00	\$2.00
Fire main underground - full bore flush	\$75.00	\$77.00	\$2.00
Fire main underground - private hydrant full bore flush	\$50.00/hydrant	\$51.00/hydrant	\$1.00

Fire alarm smoke damper rough	\$75.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$150.00 (up to 15,000 square feet max), plus \$20.00 per additional 5,000 square feet	\$75.00 Increase flat fee/ (\$55.00) decrease in additional fee
Fire alarm rough and acceptance tests—small remodel (<7 devices)	\$75.00 small remodel (<7 devices)	\$77.00 small remodel (<7 devices)	\$2.00
Fire alarm rough and acceptance tests—panel replacement/communicator replacement	\$75.00	\$77.00	\$2.00
Commercial hood suppression system puff test and acceptance	\$75.00 each	\$77.00 each	\$2.00
Pre-engineered/engineered or other type suppression system	\$100.00 each	\$103.00 each	\$3.00
LPG/fuel/hazardous storage tanks	\$75.00 each	\$77.00 each	\$2.00
Miscellaneous—gates/access/other (rough inspection)	\$50.00	\$51.00	\$1.00
Miscellaneous—gates/access/other (final and acceptance tests)	\$75.00	\$77.00	\$2.00
Tents	\$75.00 (up to 2,500 square feet max), plus \$25.00 per additional 500 square feet	\$100.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	\$25.00 Increase flat fee/ (\$15.00) decrease in additional fee
Fire Inspection for a special event or Temporary Use Permit (TUP), per each inspection	\$75.00	\$0.00	(\$75.00)
<u>Fire Inspection for a special event</u>	\$75.00	\$77.00	\$2.00
<u>Temporary Use Permit (TUP)</u>	\$75.00	\$77.00	\$2.00
Fireworks/sparklers—retail sale	\$75.00	\$77.00	\$2.00

Fireworks display—site visit	\$150.00	\$154.00	\$4.00
Final fire/certificate of completion	\$75.00 each	\$77.00 each	\$2.00
Certificate (or change) of occupancy	\$75.00 (up to 5,000 square feet max), plus \$25.00 per additional 5,000 square feet	\$100.00 (up to 5,000 square feet max), plus \$35.00 per additional 5,000 square feet	\$25.00 Increase flat fee/ \$10.00 increase in additional fee
Commercial hood inspection	\$75.00	\$77.00	\$2.00
Commercial duct leakage test	\$75.00	\$77.00	\$2.00
Commercial grease duct insulation	\$75.00	\$77.00	\$2.00
Emergency power system rough inspection	\$75.00	\$77.00	\$2.00
Emergency power system final inspection and acceptance test	\$150.00	\$154.00	\$4.00
Temporary certificate of occupancy	\$100.00 (up to 5,000 square feet max), plus \$25.00 per additional 5,000 square feet	\$100.00 (up to 5,000 square feet max), plus \$35.00 per additional 5,000 square feet	No Change for flat fee/\$10.00 increase in additional fee
Additional Trip Charge - for phased inspections	\$0.00	\$45.00 each	\$45.00
Fire and EMS Standby*			

Firefighter/EMT/Paramedic	\$60.00 per person per hour	\$62.00 per person per hour	\$2.00
Supervisor/Lieutenant/Fire Inspector	\$71.00 per person per hour	\$73.00 per person per hour	\$2.00
Manager/Captain/Battalion/Division/District	\$82.00 per person per hour	\$84.00 per person per hour	\$2.00
EMS Fees			
Advanced life support services (ALS)	\$800.00	\$822.00	\$22.00
Level 2	\$825.00	\$847.00	\$22.00
Per mileage charge	\$14.00	\$14.38	\$0.38
Medical treatment without transport	\$175.00	\$180.00	\$5.00
EMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$123.76 for the first 15 minutes past the 30-minute mark and then \$30.94 per 15 minutes thereafter.	\$127.00 for the first 15 minutes past the 30 minute mark and then \$32.00 per 15 minutes thereafter.	\$3.24 increase for the first 15 minutes past the 30 minute mark and then \$1.06 increase per 15 minutes thereafter.
Fire Training Rental Fees			
Non-live fire rates (tower or grounds use, ex. rope rescue, VMR, trench, collapse, etc.) (Cars not provided for extraction)*			
Half day (up to 5 hours)	\$250.00	\$257.00	\$7.00
Full day (no more than 10 hours)	\$500.00	\$514.00	\$14.00
Live fire training tower rate*			
Half day (up to 5 hours)	\$450.00	\$462.00	\$12.00
Full day (no more than 10 hours)	\$900.00	\$924.00	\$24.00
Car training prop*	\$54.00 per person per hour	\$0.00	(\$54.00)

Half day (up to 5 hours)	\$250.00 plus market rate for liquid propane used	\$257.00 plus market rate for liquid propane used	\$7.00
Full day (no more than 10 hours)	\$500.00 plus market rate for liquid propane used	\$514.00 plus market rate for liquid propane used	\$14.00
*An NPFR safety officer/ignition officer/subject matter expert will be required for all trainings	\$71.00 per person per hour	\$73.00 per person per hour	\$2.00

6. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (a) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

This proposed ordinance applies to contractors and businesses with permits or contracts, as well as individuals and businesses seeking Fire and EMS standby services and training services after the effective date of the ordinance. These entities may incur limited, increased, or indeterminate costs associated with projects to provide greater flexibility and accountability of resources.

7. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The estimated number of businesses likely to be impacted by this proposed ordinance cannot be quantified at this time because those likely to be impacted will depend on how many are seeking building/fire permits, related reviews, inspections, training rentals and Fire and EMS standby services following the effective date of the ordinance.

The proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals, as well as businesses) and, therefore, the proposed ordinance does not affect only businesses.

8. Additional information the governing body deems useful, if any

None.

POLICE FEES

9. Summary of the proposed ordinance

This proposed ordinance would increase the current law enforcement detail rate fee applicable to assisting other governmental agencies, local businesses and individual citizens requesting direct law enforcement services for enforcement of law, security and enforcing city ordinances. Additionally, the increased fingerprinting fee is based on the Comprehensive User Fee Study conducted by Willdan Financial Services for all City Fees. The special detail fees and premium rates for extra duty align with other law enforcement agencies and vendors who are charging for similar services. Below is a summary of changes to said fees.

The public purpose of this proposed ordinance is to offset the costs of processing fingerprinting, along with the increased cost for staff time and special details/events that required law enforcement services for enforcement of law, thereby protecting and serving the public health, safety, morals and welfare of the citizens and local businesses of the City of North Port, Florida.

G. POLICE FEES			
Description	Current Fee	Proposed Fee	(Increase/(Decrease))
Property advertisement fee	\$25.00	\$0.00	(\$25.00)
Fingerprint card <u>Fingerprinting - Card or Electronic</u>	\$5.00	\$18.00	\$13.00
Electronic fingerprints	\$8.00	\$0.00	(\$8.00)
Special detail			
Officer	\$61.00 per hour per officer, plus service fees as established by the contract with the scheduling vendor	\$85.00	\$24.00
Supervisor	\$68.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor	\$93.00	\$25.00

<u>Commander/Manager</u>	\$74.00 per hour per <u>commander/manager</u> , plus service fees as established by the contract with the scheduling vendor	\$100.00	\$26.00
Premium rates for extra duty			
Officer	\$80.00 per hour per officer, plus service fees as established by the contract with the scheduling vendor	\$107.00	\$27.00
Supervisor	\$90.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor	\$119.00	\$29.00
<u>Commander/Manager</u>	\$100.00 per hour per <u>commander/manager</u> , plus service fees as established by the contract with the scheduling vendor	\$130.00	\$30.00

10. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (d) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (e) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (f) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

This proposed ordinance applies to businesses and individuals seeking direct law enforcement services for enforcement of law, security, enforcing city ordinances and fingerprinting after the effective date of the ordinance.

11. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The City estimates that any private, for-profit businesses requesting the hiring of police services for security or to enforce laws and ordinances, would be subject to this proposed ordinance.

The estimated number of businesses likely to be impacted by this proposed ordinance cannot be quantified at this time because the number of businesses likely to be impacted will depend on how many businesses and individuals seek direct hiring of law enforcement services.

PARKS AND RECREATION – GENERAL FEES AND PARKS AND RECREATION – FACILITY RENTAL FEES

12. Summary of the proposed ordinance

This proposed ordinance would amend, update, or clarify the Parks & Recreation Department's fee structure. Changes in Section H and Section I of Appendix A include modifications of fees in alignment with the recommendations of the recent Willdan Financial User Fee Study presented March 3, 2025, and incorporates a methodology to increase the cost recovery for Parks and Recreation from an overall 22% cost recovery to a 25% cost recovery model. The study considered the department budget and cost data, salary and benefit information, staffing structures, productive hours, time estimates, activity level, and current revenue. The fees that were modified are itemized below and will aid the department in meeting the revised cost recovery model. Additionally new fees were incorporated for operations at the North Port Aquatic Center for discounted admission during the non-waterpark season. The public purpose of this proposed ordinance is to reduce the need for additional revenue sources, promote service efficiency, and partially offset the operational costs of the Parks & Recreation Department by charging user fees for services.

H. PARKS AND RECREATION – GENERAL FEES (PROGRAM, EVENT, ACTIVITY, MEMBERSHIP, ADMISSION, & OTHER NON-FACILITY RENTAL FEES)			
Description	Current Fee	Proposed Fee	(Increase/(Decrease))
Recreation/Athletic Programs			
Drop-in program fees			
Resident	\$1.00 - \$5.00 per player	\$1.00 - \$7.00 per player	\$2.00
Nonresident	\$1.30 - \$6.50 per player	\$2.00 - \$8.00 per player	\$0.70 - \$1.50
Youth basketball league	\$2,000.00/season (575 hours annually)	\$2,875.00	\$875.00
League forfeit fee	\$20.00	\$23.00	\$3.00
City-Organized Special Events/Activities			

Parade entry [excluding local government, active military and nonprofit agencies with proof of 501(c)(3) status]	\$30.00	\$34.00	\$4.00
Merchandise booth—signature event (planned for over 1,000 attendees)	\$50.00 per space	\$56.00	\$6.00
Merchandise booth—nonprofit agencies with proof of 501(c)(3) status—signature event (planned for over 1,000 attendees)	\$25.00 per space	\$28.00	\$3.00
Merchandise booth—community event (planned for under 1,000 attendees)	\$25.00 per space	\$28.00	\$3.00
Merchandise booth—nonprofit agencies with proof of 501(c)(3) status—community event (planned for under 1,000 attendees)	\$12.50 per space	\$14.00	\$1.50
Food vendor— Large signature event (planned for over 5,000 attendees)	New Fee	\$150.00	\$150.00
Food vendor—signature event (planned for over 1,000 attendees)	\$100.00 per space	\$111.00	\$11.00
Food vendor—nonprofit agencies with proof of 501(c)(3) status - signature event (planned for over 1,000 attendees)	\$50.00 per space	\$56.00	\$6.00
Food vendor—community event (planned for 500—999 attendees)	\$50.00 per space	\$56.00	\$6.00
Food vendor—nonprofit agencies with proof of 501(c)(3) status—community event (planned for 500—999 attendees)	\$25.00 per space	\$28.00	\$3.00
Food vendor—community event (planned for fewer than 500 attendees)	\$25.00 per space	\$28.00	\$3.00
Food vendor—nonprofit agencies with proof of 501(c)(3) status—community event (planned for fewer than 500 attendees)	\$12.50 per space	\$14.00	\$1.50
ACHIEVE ANYTHING MEMBERSHIP			
Membership card replacement	\$5.00	\$6.00	\$1.00
Resident*			
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11—17	\$3.00	\$5.00	\$2.00
Annual—youth (ages 11—17)	\$30.00	\$35.00	\$5.00
Nonresident			
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11-17	\$4.00	\$6.00	\$2.00
WARM MINERAL SPRINGS ADMISSION			
Resident*			
Annual Pass	\$1,125.00	\$0.00	(\$1,125.00)
Nonresident			

Annual Pass	\$2,000.00	\$0.00	(\$2,000.00)
NORTH PORT AQUATIC CENTER ADMISSION FEES:			
Resident* When Waterpark Amenities are OPEN			
Nonresident When Waterpark Amenities are OPEN			
Daily—child (2—12)	\$13.00	\$14.00	\$1.00
Daily—adult (13—64)	\$15.00	\$16.00	\$1.00
Daily—senior (65+)	\$13.00	\$14.00	\$1.00
Daily—United States Armed Forces Veteran	\$13.00	\$14.00	\$1.00
15+ persons in pre-registered group	\$11.00 per person	\$12.00	\$1.00
Resident* Drop In Daily Fee When Waterpark Amenities are CLOSED			
<u>Drop In Children 0—23 months</u>	\$0.00	No charge	\$0.00
<u>Drop In Child with accompanying adult (2 to 12)</u>	\$0.00	\$3.00	\$3.00
<u>Drop In —adult (13—64)</u>	\$0.00	\$5.00	\$5.00
<u>Drop In —senior (65+)</u>	\$0.00	\$3.00	\$3.00
<u>Drop In —United States Armed Forces Veteran</u>	\$0.00	\$3.00	\$3.00
Nonresident Drop In Daily Fee When Waterpark Amenities are CLOSED			
<u>Drop In — Children 0—23 months</u>	\$0.00	No charge	\$0.00
<u>Drop In Child with accompanying adult (2 to 12)</u>	\$0.00	\$4.00	\$4.00
<u>Drop In —adult (13—64)</u>	\$0.00	\$10.00	\$10.00
<u>Drop In —senior (65+)</u>	\$0.00	\$7.00	\$7.00
<u>Drop In —United States Armed Forces Veteran</u>	\$0.00	\$7.00	\$7.00

I. PARKS AND RECREATION— FACILITY RENTAL FEES			
Description	Current Fee	Proposed Fee	(Increase/(Decrease))
George Mullen Activity Center			
Arts and crafts room (capacity—26/square feet—345)	\$25.00 per hour	\$0.00	(\$25.00)
Meeting room B (capacity—62/square feet —828)	\$0.00	\$49 per hour	\$49.00
Set Up Charges (Labor Only)			
Stage (interior use only)	\$100.00	\$130.00	\$30.00

Park Rental (Exclusive Use)			
City center—front green	\$40.00 per hour	\$45.00	\$5.00
City center—rear courtyard	\$30.00 per hour	\$34.00	\$4.00
Skate park	\$50.00 per hour	\$56.00	\$6.00
The Canine Club (paw park)	\$50.00 per hour	\$56.00	\$6.00
Outdoor athletic courts (per court)	\$15.00 per hour per court	\$17.00	\$2.00
Garden of the Five Senses	\$60.00 per hour	\$67.00	\$7.00
North Port Disc Golf Course	\$50.00 per hour/4 hours minimum	\$56.00	\$6.00
Butler Park*	\$140.00 per hour	\$155.00	\$15.00
Sport Field Rentals—Practice/Standard Use			
Youth league and all stars	Unlined fields \$3.50 per hour; lined fields \$5.00 per hour	Unlined \$4.00 Lined \$6.00	Unlined \$.50 Lined \$1.00
Sarasota County School Board	Unlined fields \$3.50 per hour; lined fields \$5.00 per hour	Unlined \$4.00 Lined \$6.00	Unlined \$.50 Lined \$1.00
Other school groups (private/home/other county)	Unlined fields \$6.50 per hour; lined fields \$8.00 per hour	Unlined \$8.00 Lined \$9.00	Unlined \$1.50 Lined \$1.00
Adult league	Unlined fields \$12.60 per hour; lined fields \$15.00 per hour	Unlined \$15.00 Lined \$20.00	Unlined \$2.40 Lined \$5.00
Private groups/amateur youth athletic groups (i.e. AAU, YMCA, travel teams)	\$5.00 per hour per field	Unlined \$10.00 per hour per field; lined fields \$15.00 per hour per field	Unlined \$5.00 Lined \$15.00
General public including Specialty camps, and clinics outside of league (nonprofit) season	\$16.50 per hour per field	\$19.00	\$2.50
Sport Field Rentals for Tournaments			
Youth tournament—half day (less than 5 hours)	\$50.00 per half day per field	\$56.00	\$6.00
Youth tournament—full day (5 hours or more)	\$75.00 per full day per field	\$83.00	\$8.00
Adult tournament—half day (less than 5 hours)	\$75.00 per half day per field	\$83.00	\$8.00

Adult tournament—full day (5 hours or more)	\$100.00 per full day per field	\$150.00	\$50.00
Sport Field Light Use Fees			
Youth league	\$10.00 per hour per field	\$12.00	\$2.00
Adult league	\$20.00 per hour per field	\$23.00	\$3.00
Tournament	\$20.00 per hour per field	\$23.00	\$3.00
Sport Field Concession Use			
Concession stands at Atwater two-story building, Butler, Narramore Soccer, and Narramore Softball	\$125.00 per month; \$375.00 for three-month season	\$138.00 per month; \$414.00 for three-month season	\$13 per month; \$39 for three-month season
Myakkahatchee Creek Environmental Park Rental Fees			
Primitive Campground Fees			
Organized youth groups (minimum of 6 youths and one adult chaperone per youth group)	\$2.00 per youth/per night	\$3.00	\$1.00
Organized youth group adult chaperone (minimum of one adult chaperone per ten youth campers)	\$5.00 per adult chaperone/per night	\$6.00	\$1.00
Youth (under 18) (minimum of one adult per ten youth campers)	\$5.00 per youth/per night	\$6.00	\$1.00
Adult (over 18)	\$10.00 per adult/per night	\$12.00	\$2.00
Open Space Fees			
Open space locations at Blue Ridge Park, Butler Park, City Center Complex, Dallas White Park, Garden of the Five Senses, Highland Ridge Park, McKibben Park and Myakkahatchee Creek Environmental Park	\$15.00/per hour	\$17.00	\$2.00
North Port Aquatic Center Facility Rental Outside of Standard Operating Hours*			
Dive well	\$80.00 per hour	\$89.00	\$9.00
Full stretch pool (max. 350 swimmers)	\$300.00 per hour	\$332.00	\$32.00
Pavilion, Splash Pad (max. 50 swimmers)	\$175.00 per hour	\$194.00	\$19.00
Pavilion, Splash Pad, Lazy River (not including slides or stretch pool) (max. 300 swimmers)	\$250.00 per hour	\$276.00	\$26.00
Pavilion, Splash Pad, Lazy River + 1 slide (not including bowl slide or stretch pool) (max. 300 swimmers)	\$300.00 per hour	\$332.00	\$32.00

Pavilion, Splash Pad, Lazy River + 2 slides (not including bowl slide or stretch pool) (max. 300 swimmers)	\$400.00 per hour	\$442.00	\$42.00
Pavilion, Splash Pad, Lazy River and all slides (not including stretch pool) (max. 300 swimmers)	\$600.00 per hour	\$663.00	\$63.00
Full Aquatic Center, including stretch pool, slides, lazy river, and splash pad (max. 632 patrons)	\$800.00 per hour	\$883.00	\$83.00
Covered party space 10 x 10	\$25.00 per hour	\$30.00	\$5.00
Covered party space 10 x 20	\$45.00 per hour	\$50.00	\$5.00
Lane Rental—adult team per lane	\$10.00 per hour	\$12.00	\$2.00
Lane rental—youth team per lane	\$8.00 per hour	\$9.00	\$1.00
Multi-Day Event			
City Complex Front Green			
Set up/load in (up to 3 hours)	\$100.00 (flat fee)	\$111.00	\$11.00
Clean up/load out (up to 3 hours)	\$100.00 (flat fee)	\$111.00	\$11.00
Event (up to 10 hours)	\$300.00 (day)	\$332.00	\$32.00
Pavilions and Gazebos			
Resident			
Picnic pavilions small/gazebo—(15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$20.00 per hour	\$23.00	\$3.00
Picnic pavilions medium—(25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$25.00 per hour	\$28.00	\$3.00
Picnic pavilions large—(50 people or less)—Dallas White and Atwater Parks	\$30.00 per hour	\$34.00	\$4.00
Nonresident			
Picnic pavilions small/gazebo (15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$25.00 per hour	\$28.00	\$3.00
Picnic pavilions medium (25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$30.00 per hour	\$34.00	\$4.00
Picnic pavilions large (50 people or less)—Dallas White and Atwater Parks	\$40.00 per hour	\$45.00	\$5.00

13. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (g) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;**
- (h) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and**
- (i) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.**

Although Parks & Recreation does not fall into the categories itemized above, this proposed ordinance will affect users who utilize Recreation and Aquatic facilities, participate in programs, rent facilities, participate in events or utilize the Parks & Recreation Department services.

Updates for Section H

- Recreation / Athletic Programs
 - Resident drop in fee range increased to \$1.00 to \$7.00
 - Nonresident drop in fee range increased to \$2.00 to \$8.00
 - Youth basketball league rental fees increased to \$2,875 per season
 - League forfeit fee increased to \$23.00
- City Organized Special Events / Activities
 - Fee range increased for organized events / excursions to \$0.00 to \$50.00
 - Parade entry fee increased to \$34.00
 - Merchandise booth – signature event (over 1,000 attendees) increased to \$56.00 per space
 - Merchandise booth – signature event (over 1,000 attendees) nonprofit agencies increased to \$28.00 per space
 - Merchandise booth – community event (under 1,000 attendees) increased to \$28.00 per space
 - Merchandise booth – community event (under 1,000 attendees) nonprofit agencies increased to \$14.00 per space
 - New fee for Food Vendor – Large signature event over 5,000 attendees \$150.00
 - Food vendor – signature event (1,000 to 4,999 attendees) increased to \$111.00 per space
 - Food vendor – signature event (1,000 to 4,999 attendees) nonprofit agencies increased to \$56.00 per space
 - Food vendor – community event (500 – 999 attendees) increased to \$56.00 per space
 - Food vendor – community event (500 – 999 attendees) nonprofit agencies increased to \$28.00 per space
 - Food vendor – community event (fewer than 500 attendees) increased to \$28.00 per space
 - Food vendor – community event (fewer than 500 attendees) nonprofit agencies increased to \$14.00 per space
- Achieve Anything Membership

- Replacement Achieve Anything membership cards increased to \$6.00 per card
- Resident daily use fitness center / open gym youth ages 11-17 increased to \$5.00
- Annual youth membership, ages 11-17, increased to \$35.00
- Nonresident daily use fitness center / open gym youth ages 11-17 increased to \$6.00
- North Port Aquatic Center Admission Fees
 - Nonresident daily admission child 2-12 (When Waterpark Amenities are Open) increased to \$14.00
 - Nonresident daily admission adult 13-64 (When Waterpark Amenities are Open) increased to \$16.00
 - Nonresident daily admission senior (65+) (When Waterpark Amenities are Open) increased to \$14.00
 - Nonresident daily admission US Armed Forces Veteran (When Waterpark Amenities are Open) increased to \$14.00
 - Nonresident group rates (all ages) 15+ person in pre-registered group increased to \$12.00 per person
- New category added for When Waterpark Amenities are Closed
 - Resident drop in child w/ accompany adult (2 to 12) new fee is \$3.00
 - Resident drop in adult (13-64) new fee is \$5.00
 - Resident drop in senior (65+) new fee is \$3.00
 - Resident drop in US Armed Forces Veteran new fee is \$3.00
 - Nonresident drop in child w/ accompany adult (2 to 12) new fee is \$4.00
 - Nonresident drop in adult (13-64) new fee is \$10.00
 - Nonresident drop in senior (65+) new fee is \$7.00
 - Nonresident drop in US Armed Forces Veteran new fee is \$7.00

Updates for Section I

- George Mullen Activity Center
 - Removed the GMAC Arts and Crafts room as a rental space
 - Added GMAC Meeting Room B as a rental space, \$49 per hour
- Set up Charges (labor only)
 - Set-up charges increased for Stage (interior use only) set up to \$130.00
- Park Rental (Exclusive Use)
 - City Center Front Green increased to \$45.00 per hour
 - City Center Rear Courtyard increased to \$34.00 per hour
 - Skate Park increased to \$56.00 per hour
 - Outdoor athletic courts (per court) increased to \$17.00 per hour
 - Garden of the Five Senses increased to \$67.00 per hour
 - Disc Golf Course increased to \$56.00 with a 4/hour minimum
 - Butler Park* increased to \$155.00 per hour
 - **Exclusive use of Butler Park is available only during non-operational hours of the Morgan Family Community Center and the North Port Aquatic Center. Exclusive use rental does not waive athletic field use restrictions.*
 - The Canine Club increased to \$56.00 per hour
- Sport Field Rentals – Practice / Standard Use
 - Youth league and all stars increased to \$4.00 per hour unlined and \$6.00 per hour lined
 - Sarasota County School Board increased to \$4.00 per hour unlined and \$6.00 per hour lined

- Other school groups increased to \$8.00 per hour unlined and \$9.00 per hour lined
 - Adult league \$15.00 per hour unlined and \$20.00 per hour lined
 - Private youth athletic groups increased to \$10.00 per hour unlined and \$15.00 per hour lined
 - Specialty camps, and clinics outside of league (nonprofit) season increased to \$19.00 per hour
- Sport Field Rentals for Tournaments
 - Youth tournament – half day increased to \$56.00 per half day per field
 - Youth tournament – full day increased to \$83.00 per full day per field
 - Adult tournament – half day increased to \$83.00 per half day per field
 - Adult tournament – full day increased to \$150.00 per full day per field
- Sports Field Light Use Fees
 - Youth league increased to \$12.00 per hour per field
 - Adult league increased to \$23.00 per hour per field
 - Tournament increased to \$23.00 per hour per field
- Sports Field Concession Use increased to \$138.00 per month or \$414.00 for a three-month season
- Myakkahatchee Creek Environmental Park Rental Fees
 - Primitive Campground – organized youth groups increased to \$3.00 per youth per night
 - Primitive Campground – organized youth group chaperone increased to \$6.00 per adult chaperone per night
 - Primitive Campground - Youth under 18 increased to \$6.00 per night per youth
 - Primitive Campground – Adults over 18 increased to \$12.00 per adult per night
- Open Space fees increased to \$17.00 per hour
- North Port Aquatic Center Facility Rental Outside Standard Operating Hours
 - Dive Well increased to \$89.00 per hour
 - Full stretch pool increased to \$332.00 per hour
 - Pavilion, Splash Pad increased to \$194.00 per hour
 - Pavilion, Splash Pad, Lazy River increased to \$276.00 per hour
 - Pavilion, Splash Pad, Lazy River, 1 slide increased to \$332.00 per hour
 - Pavilion, Splash Pad, Lazy River, 2 slides increased to \$442.00 per hour
 - Pavilion, Splash Pad, Lazy River, all slides, no stretch pool increased to \$663.00 per hour
 - Full Aquatic Center increased to \$883.00 per hour
 - Covered party space 10 x 10 increased to \$30.00 per hour
 - Covered party space 10 x 20 increased to \$50.00 per hour
 - Lane Rental – adult team per lane increased to \$12.00 per hour
 - Lane Rental – youth team per lane increased to \$9.00 per hour
- Multi-Day event
 - Set up / load in increased to \$111.00 (flat fee)
 - Clean up / load out increased to \$111.00 (flat fee)
 - Event increased to \$332.00 per day
- Pavilions and Gazebos
 - Resident Picnic pavilions small increased to \$23.00 per hour
 - Resident Picnic pavilions medium increased to \$28.00 per hour
 - Resident Picnic pavilions large increased to \$34.00 per hour
 - Nonresident Picnic pavilions small increased to \$28.00 per hour

- Nonresident Picnic pavilions medium increased to \$34.00 per hour
- Nonresident Picnic pavilions large increased to \$45.00 per hour

14. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The Parks & Recreation Department estimates minimal impact to business with the fee changes outlined in Section H and Section.

15. Additional information the governing body deems useful, if any

N/A

SOLID WASTE DISTRICT FEES

16. Summary of the proposed ordinance

This proposed ordinance would increase the Solid Waste Commercial collection fees by 10%. This increase will bring in an estimated revenue of \$300,000. Solid Waste fees for residential customers would increase 10%. This will bring in an estimated revenue of \$100,000. These increases are to offset increased operational expenses.

The public purpose of this proposed ordinance is to offset the City's operating cost, thereby protecting public safety. The Summary of Changes will be at the end of the BIE.

17. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (a) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

This proposed ordinance will apply for all Solid Waste services for both commercial and residential customers.

18. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The City estimates that 464 private, for-profit businesses receive trash collection from the City and, therefore, would potentially be subject to this proposed ordinance.

19. Additional information the governing body deems useful, if any

n/a

UTILITIES FEES

20. Summary of the proposed ordinance

This proposed ordinance would increase several utility fees within the miscellaneous fee ordinance. The meter test fee deposit would be changed from \$50.00 to \$75.00. The commercial non-compliance backflow fee would go from \$100.00 to \$150.00. The construction meter verification fee would go from \$50.00 to \$100.00. The unauthorized connection fee would go from \$300.00 to \$600.00 plus this ordinance will add the ability for the utility department to collect for damages. There is a proposed meter tampering fee of \$300.00 to be added to the Ordinance to recognize the difference between meter tampering and an unauthorized connection. The developer agreement fees have been categorized in a manner that reflects actual services provided with the fees no longer being equivalent residential unit based and now based on time dedicated to each one for a standard agreement or a non-standard agreement. The developer amendment fee would be changed from \$100.00 to \$360.00. The television truck use would go from \$100.00 to \$250.00 per hour. The public purpose of the ordinance is to offset the City's cost of performing all the services related to each item, thereby protecting public health, safety, and welfare of the utility system.

The public purpose of this proposed ordinance is to serve the public health, safety, morals and welfare of the citizens of the City of North Port, Florida

K. UTILITIES FEES			
Description	Current Fee	Proposed Fee	(Increase/(Decrease))
Account Fees			
Paper Bill Fee	\$1.00 per bill effective October 1, 2022		
Paper Bill Fee	\$2.00 per bill effective October 1, 2023		
Paper Bill Fee	\$3.00 per bill effective October 1, 2024	\$3.00 per bill	\$0.00
Test Fees			
Meter test fee deposit	\$50.00	\$75.00	\$25.00
Backflow Fees			
Noncompliance fee—commercial	\$100.00	\$150.00	\$50.00

Miscellaneous Fees			
Construction meter verification penalty	\$50.00	\$100.00	\$50.00
Unauthorized connection fee	\$300.00 penalty + recovery of actual costs and revenue as determined by utility staff	\$600.00 penalty + recovery of actual costs and revenues as determined by utility staff + damages	\$300.00
Meter Tampering Fee		\$300.00	\$300.00
Developer Agreement Fee			
Developer Agreement Fee - Standard Template Format	\$0.00	\$3,000.00	\$3,000.00
Developer Agreement Fee - Non-Standard	\$0.00	\$9,700.00	\$9,700.00
Up to 500 Equivalent Residential Connections (ERCs)	\$200.00	\$0.00	(\$200.00)
501—999 ERCs	\$500.00	\$0.00	(\$500.00)
1,000—2,000 ERCs	\$1,000.00	\$0.00	(\$1,000.00)
> 2,000 ERCs	\$2,000.00	\$0.00	(\$2,000.00)
Amendments	\$100.00	\$360.00	\$260.00
Television truck	\$100.00/hour	\$250.00	\$150.00

21. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (j) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (k) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (l) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

Fees will only be incurred by businesses if required to address non-compliance or issues caused by the business. Financial impact is unknown since these fees are conditional upon non-compliance. The meter test fee deposit applies to customers who request their meter to be tested and, when the meter falls within acceptable accuracy, the deposit is retained by the department. The fee can be avoided by the customer tracking their use at their location. The backflow non-compliance fee applies to businesses that do not test their backflow on time. The fee for backflow non-compliance can be avoided by testing the backflow on time and submitting the results to the utilities department. The hydrant meter verification fee would apply to any entity that rents a hydrant meter from utilities and fails to call in a meter read for two consecutive months. The fee can be avoided by calling the hydrant meter read in monthly, as required by code. The unauthorized connection fee would apply to customers who connect to the system without payment and the proper plumbing connections. The unauthorized connection fee can be avoided by properly connecting a unit to the system with the right plumbing, backflow unit and permits. The meter tampering fee applies to customers who physically turn the meter back on. This fee can be avoided by making payment and the utilities department turning the water service back on. The developer agreement fee applies to developments that will need water and/or wastewater services for their development. There is not a way to avoid this fee for developments as an agreement for the reservation of capacity is a requirement to build a development. The amendment fee applies to any development that has an agreement but will need to modify the agreement for various reasons. The amendment fee can be avoided by adhering to the requirements in the agreement and properly planning the buildout of the development. The television truck fee applies when a repair to the system needs to be made caused by an outside entity and the use of the television truck is necessary. The fee can be avoided by ensuring locates have been performed where the underground work will take place.

22. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The estimated number of businesses likely to be impacted by this proposed ordinance cannot be quantified at this time because the number of businesses likely to be impacted will depend on how many businesses act in a manner that requires reaction from the City's Utility Department.

23. Additional information the governing body deems useful, if any

The proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals, as well as businesses) and, therefore, the proposed ordinance does not affect only businesses. In addition, fees can be avoided as outlined within section 18 above.

ROAD & DRAINAGE DISTRICT FEE

24. Summary of the proposed ordinance

This proposed ordinance would increase the current construction traffic road fee 15% for residential and commercial new construction. The public purpose of the ordinance is to closer align the recovered cost with the actual cost of the road rehabilitation related to construction traffic.

The public purpose of this proposed ordinance is to offset the City's costs to rehabilitate roadways damaged by heavy construction vehicles used in commercial and residential construction.

L. ROAD AND DRAINAGE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase/(Decrease))
Culvert permit (line and grade) including right-of-way use	\$250.00	\$306.00	\$56.00
Right-of-way use permit	\$50.00	\$178.00	\$128.00
Right-of-way use permit—pools	\$65.00	\$77.00	\$12.00
Culvert reinspection	\$75.00	\$77.00	\$2.00
1st reinspection (right-of-way) if required	\$37.50	\$94.00	\$56.50
2nd reinspection (right-of-way) if required	\$75.00	\$113.00	\$38.00
3rd reinspection (right-of-way) if required	\$150.00	\$189.00	\$39.00
4th reinspection (right-of-way) if required	\$300.00		
5th reinspection (right-of-way) if required	\$600.00		
Administrative/plan review fee due at issuance of permit	\$55.00	\$78.00	\$23.00
As-built survey administration fee	\$20.00 each	\$25.00 Each	\$5.00
Engineering—Stop Work	\$250.00	\$0.00	(\$250.00)
New construction traffic road fee—residential	\$0.69/square feet of the building as reflected in section 66-70	\$0.79/square feet of the building as reflected in section 66-70	\$0.10
New construction traffic road fee—commercial, nonresidential and multi-family developments	\$1.04/square feet of the building as reflected in section 66-70	\$1.19/square feet of the building as reflected in section 66-70	\$0.15

25. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (d) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (e) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (f) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

This proposed ordinance will apply to all new commercial development within the city. It will affect all new commercial construction with a 15% increase.

26. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The estimated number of businesses likely to be impacted by this proposed ordinance cannot be quantified at this time because the number of businesses likely to be impacted will depend on how many businesses apply for new commercial construction permits following the effective date of the ordinance.

27. Additional information the governing body deems useful, if any

Increases in the fee are related to the Construction Traffic Road Fee Assessment Methodology Study completed by Stantec in 2022.

28. Solid Waste Summary of Changes

J. SOLID WASTE DISTRICT FEES			
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)
Special Waste Fees			
Bulk collection	\$18.15/cubic yard	\$19.97/cubic yard	\$1.82
Administrative fee for abatement billing	\$18.15	\$19.97	\$1.82
Additional automated garbage container (AGC)	\$121.00 each	\$133.10 each	\$12.10
Additional automated garbage container (AGC) annual collection	\$68.00	\$74.80	\$6.80
Additional change in tote size per material type after yearly selection. Fee applies per residence	\$36.30	\$39.93	\$3.63
Solid waste new residential structure fee <u>(Service initiation fee). Fee applies per residential unit</u>	\$258.50	\$300.00	\$41.50
<u>Damaged Container Replacement Fee</u>	\$0.00	\$133.10	\$133.10
Commercial Rates			
Recycling			
Two 18-gallon containers:			
Collected once per week	\$9.61/month	\$10.57/month	\$0.96
Collected every other week	\$4.80/month	\$5.28/month	\$0.48
Collected once per month	\$2.40/month	\$2.64/month	\$0.24
On-call	\$2.97/collection	\$3.27/collection	\$0.30
One 35-gallon container:	Per Container		
Commingle, collected once per week	\$18.49	\$20.34	\$1.85
Paper and Cardboard, collected once per week	\$18.49	\$20.34	\$1.85
Commingle, collected every other week	\$9.24	\$10.16	\$0.92
Paper and Cardboard, collected every other week	\$9.24	\$10.16	\$0.92
Commingle or Paper, collected once per month	\$5.28	\$5.81	\$0.53
On call	\$10.64/collection	\$11.70/collection	\$1.06
One 95-gallon container:	Per Container		
Commingle, collected once per week	\$36.98	\$40.68	\$3.70
Paper and Cardboard, collected once per week	\$36.98	\$40.68	\$3.70
Commingle, collected every other week	\$18.49	\$20.34	\$1.85
Paper and Cardboard, collected every other week	\$18.49	\$20.34	\$1.85
Commingle or Paper, collected once per month	\$9.24	\$10.16	\$0.92
On call	\$10.64/collection	\$11.70/collection	\$1.06
Yard Waste			
One 95-gallon container:	Per Container		
Collected once per week	\$36.98/week	\$40.68/month	\$3.70
Collected every other week	\$18.49/month	\$20.34/month	\$1.85
Collected once per month	\$9.24/month	\$10.16/month	\$0.92
On-call—per collection	\$10.64/collection	\$11.70/collection	\$1.06
Bulk	\$33.00/cubic yard	\$36.30/cubic yard	\$3.30

Cardboard Dumpsters	Dumpster Size (cubic yards)											
Frequency	2-yard Current Fee	4-yard Current Fee	6-yard Current Fee	8-yard Current Fee	2-yard Proposed Fee	4-yard Proposed Fee	6-yard Proposed Fee	8-yard Proposed Fee	2-yard (Inc/(Dec)	4-yard (Inc/(Dec)	6-yard (Inc/(Dec)	8-yard (Inc/(Dec)
One collection per week	\$72.60	\$103.46	\$132.49	\$161.54	\$79.86	\$113.81	\$145.74	\$177.69	\$7.26	\$10.35	\$13.25	\$16.15
Two collections per week	\$140.67	\$198.74	\$255.01	\$323.07	\$154.74	\$218.61	\$280.51	\$355.38	\$14.07	\$19.87	\$25.50	\$32.31
Three collections per week	\$207.81	\$294.03	\$378.72	\$484.60	\$228.59	\$323.43	\$416.59	\$533.06	\$20.78	\$29.40	\$37.87	\$48.46
Four collections per week	\$275.88	\$389.31	\$500.94	\$646.14	\$303.47	\$428.24	\$551.03	\$710.75	\$27.59	\$38.93	\$50.09	\$64.61
Five collections per week	\$343.04	\$484.60	\$624.36	\$807.64	\$377.34	\$533.06	\$686.80	\$888.40	\$34.30	\$48.46	\$62.44	\$80.76
On-call/extra pickup	\$20.86	\$29.76	\$38.10	\$46.44	\$22.95	\$32.74	\$41.91	\$51.08	\$2.09	\$2.98	\$3.81	\$4.64
Collected every other week	\$36.30	\$51.64	\$66.25	\$80.77	\$39.93	\$56.80	\$72.88	\$88.85	\$3.63	\$5.16	\$6.63	\$8.08
Collected once per month	\$18.15	\$25.87	\$33.13	\$40.39	\$19.97	\$28.46	\$36.44	\$44.43	\$1.82	\$2.59	\$3.31	\$4.04

J. SOLID WASTE DISTRICT FEES			
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)
Garbage Monthly Fee	Current Fee	Proposed Fee	(Increase)/(Decrease)
35-gallon container collected once per week (Commercial)	\$31.68	\$34.85	\$3.17
65-gallon container collected once per week	\$47.52	\$52.27	\$4.75
95-gallon container collected once per week	\$63.36	\$69.70	\$6.34
Additional containers (each):	\$31.68	\$34.85	\$3.17
2-yard dumpster collected once per week	\$145.20	\$159.72	\$14.52
2-yard dumpster collected twice per week	\$281.29	\$309.42	\$28.13
2-yard dumpster collected 3x per week	\$415.66	\$457.23	\$41.57
2-yard dumpster collected 4x per week	\$551.76	\$606.94	\$55.18
2-yard dumpster collected 5x per week	\$686.13	\$754.74	\$68.61
2-yard dumpster collected 6x per week	\$831.33	\$914.46	\$83.13
2-yard dumpster extra pick up	\$36.30	\$39.93	\$3.63
4-yard dumpster collected once per week	\$206.97	\$227.67	\$20.70
4-yard dumpster collected twice per week	\$397.20	\$436.92	\$39.72
4-yard dumpster collected 3x per week	\$588.06	\$646.87	\$58.81
4-yard dumpster collected 4x per week	\$778.66	\$856.53	\$77.87
4-yard dumpster collected 5x per week	\$969.27	\$1,066.20	\$96.93
4-yard dumpster collected 6x per week	\$1,174.93	\$1,292.42	\$117.49
4-yard dumpster extra pick up	\$51.74	\$56.91	\$5.17
6-yard dumpster collected once per week	\$265.05	\$291.56	\$26.51
6-yard dumpster collected twice per week	\$510.04	\$561.04	\$51.00
6-yard dumpster collected 3x per week	\$756.88	\$832.57	\$75.69
6-yard dumpster collected 4x per week	\$1,001.88	\$1,102.07	\$100.19
6-yard dumpster collected 5x per week	\$1,248.72	\$1,373.59	\$124.87
6-yard dumpster collected 6x per week	\$1,513.77	\$1,665.15	\$151.38
6-yard dumpster extra pick up	\$66.26	\$72.89	\$6.63
8-yard dumpster collected once per week	\$323.13	\$355.44	\$32.31
8-yard dumpster collected twice per week	\$646.14	\$710.75	\$64.61
8-yard dumpster collected 3x per week	\$969.27	\$1,066.20	\$96.93
8-yard dumpster collected 4x per week	\$1,292.28	\$1,421.51	\$129.23
8-yard dumpster collected 5x per week	\$1,615.41	\$1,776.95	\$161.54
8-yard dumpster collected 6x per week	\$1,938.55	\$2,132.41	\$193.86
8-yard dumpster extra pick up	\$80.78	\$88.86	\$8.08
Temporary Dumpster/Rolloff Rental			
Delivery charge	\$33.00	\$36.30	\$3.30
Daily rental	\$2.71	\$2.98	\$0.27
Long Term Rental (6 months or longer)	\$19.80/month	21.78/month	\$1.98
Disposal—Solid Waste			
2-yard	\$40.26	\$44.29	\$4.03
4-yard	\$56.91	\$62.60	\$5.69
6-yard	\$72.88	\$80.17	\$7.29
8-yard	\$88.86	\$97.75	\$8.89
Disposal—Construction and Demolition Waste			
2-yard	\$41.74	\$45.91	\$4.17
4-yard	\$59.50	\$65.45	\$5.95
6-yard	\$76.20	\$83.82	\$7.62
8-yard	\$92.90	\$102.19	\$9.29

J. SOLID WASTE DISTRICT FEES			
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)
Compacted Materials, Dumpster Privately Owned			
2-yard dumpster collected once per week	\$290.40	\$319.44	\$29.04
2-yard dumpster collected twice per week	\$562.58	\$618.84	\$56.26
2-yard dumpster collected 3x per week	\$831.33	\$914.46	\$83.13
2-yard dumpster collected 4x per week	\$1,103.52	\$1,213.87	\$110.35
2-yard dumpster collected 5x per week	\$1,372.27	\$1,509.50	\$137.23
2-yard dumpster extra pick up	\$72.60	\$79.86	\$7.26
4-yard dumpster collected once per week	\$413.95	\$455.35	\$41.40
4-yard dumpster collected twice per week	\$794.90	\$874.39	\$79.49
4-yard dumpster collected 3x per week	\$1,176.12	\$1,293.73	\$117.61
4-yard dumpster collected 4x per week	\$1,557.33	\$1,713.06	\$155.73
4-yard dumpster collected 5x per week	\$1,938.55	\$2,132.41	\$193.86
4-yard dumpster extra pick up	\$103.48	\$113.83	\$10.35
6-yard dumpster collected once per week	\$530.11	\$583.12	\$53.01
6-yard dumpster collected twice per week	\$1,020.09	\$1,122.10	\$102.01
6-yard dumpster collected 3x per week	\$1,513.77	\$1,665.15	\$151.38
6-yard dumpster collected 4x per week	\$2,039.76	\$2,243.74	\$203.98
6-yard dumpster collected 5x per week	\$2,497.44	\$2,747.18	\$249.74
6-yard dumpster extra pick up	\$132.52	\$145.77	\$13.25
Garbage, Yard Waste, and C&D Roll-Off Containers			
Commercial			
10, 15, 20, 30 and 40-yard roll-off containers, non-compacted:			
Rental per day	\$5.41/day	\$5.95/day	\$0.54
Pull charge	\$208.72/pull	\$229.59/pull	\$20.87
10, 15, 20, 30 and 40-yard roll-off containers, compacted:			
Pull charge	\$227.70/pull charge	\$250.47/pull charge	\$22.77

Residential Temporary Rental for Garbage						
Container Size (cubic yards)	Daily Rent Current Fee	Charge Per Dump Current Fee	Daily Rent Proposed Fee	Charge Per Dump Proposed Fee	(Increase)/(Decrease)	(Increase)/(Decrease)
10 yards	\$5.41	\$277.20	\$5.95	\$375.00	\$0.54	\$97.80
20 yards	\$5.41	\$372.90	\$5.95	\$504.46	\$0.54	\$131.56
30 yards	\$5.41	\$467.94	\$5.95	\$633.04	\$0.54	\$165.10
40 yards	\$5.41	\$462.98	\$5.95	\$688.96	\$0.54	\$225.98
Residential Temporary Rental for Construction and Demolition Waste						
Container Size (cubic yards)	Daily Rent	Charge Per Dump	Daily Rent Proposed Fee	Charge Per Dump Proposed Fee	(Increase)/(Decrease)	(Increase)/(Decrease)
10 yards	\$5.41	\$318.78	\$5.95	\$431.25	\$0.54	\$112.47
20 yards	\$5.41	\$428.84	\$5.95	\$580.14	\$0.54	\$151.30

Event Garbage and Recycling Service	Current Fee	Proposed Fee	(Increase)/(Decrease)
Container delivery and pick up	\$33.00 delivery and pick up charge	\$36.30 delivery and pick up charge	\$3.30
35-gallon recycling containers	\$2.64 each/recycling material included	\$2.90 each/recycling material included	\$0.26
35-gallon garbage totes	\$3.96 each/garbage material included	\$4.36 each/garbage material included	\$0.40
Additional Charges			
Change in service	\$33.00	\$36.30	\$3.30
Commercial Return Trip - Dumpster/Totes	\$33.00	\$36.30	\$3.30
Commercial Dry Run Trip - Rolloff	\$0.00	\$50.00	\$50.00
Commercial Dry Run Trip - Compactor	\$0.00	\$50.00	\$50.00
Unauthorized External Commercial Vendor - Garbage	\$0.00	\$50.00	\$50.00

J. SOLID WASTE DISTRICT FEES			
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)
<u>Noncompliance Fee For Abuse Against Mandatory Recycling Ordinance.</u>	\$0.00	\$10.00 Per Residential Unit	\$10.00
Residential Pullout and Return Tote Trip	\$30.25	\$33.28	\$3.03
Overloaded dumpster/roll-off	\$33.00/cubic yard, minimum fee 1 cubic yard	\$36.30/cubic yard, minimum fee 1 cubic yard	\$3.30
Dumpster lockbar	\$105.60 installation fee	\$116.16 installation fee	\$10.56
On-site labor	\$33.00 per 15-minute increments, minimum charge of \$33.00	\$36.30 per 15-minute increments, minimum charge of \$36.30	\$3.30
Overweight dumpster/roll-off	\$132.00	\$145.20	\$13.20
Pressure washing dumpsters/totes	\$60.50	\$66.55	\$6.05
Pull-out (per month)	\$33.00	\$36.30	\$3.30
Open gate/unlock/prep container (per month)	\$13.20	\$14.52	\$1.32
Commercial bulk (minimum fee is 1 cubic yard)	\$33.00/cubic yard	\$36.30/cubic yard	\$3.30
Delinquency processing fee (charged when customer fails to make payment in full 14 calendar days after bill due date) (per month)	\$26.40	\$29.04	\$2.64
Late payment fee	1% of an account's unpaid balance plus \$5.00.	1% of an account's unpaid balance plus \$5.50.	\$0.50
Reinstatement of service fee	\$30.25	\$33.28	\$3.03