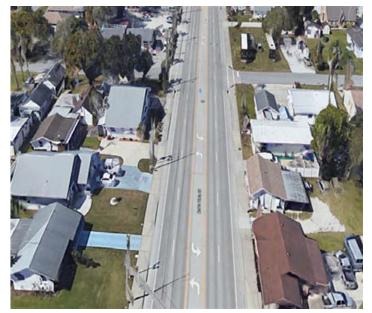
			CIP Detail	Sheets				
Project: R15PW1U15PW1	Title: Price Bouleva	itle: Price Boulevard Widening Phase I					Status: Existing CIP Project	
Category: Public W	/orks - Transportatio	n	Department: ROAD	& DRAINAGE			LMS: A	
	Comprehensive	Plan Information			Project	Location		
CIE Project: Yes		Capital Improveme	nt: [District:				
LOS/Concurrency	Yes	Project Need: N/A	L	ocation:				
			Programme	d Funding				
Programmed	Appropriated	Budgeted		Non-Approprie	ated Programmed	CIP Funding		
Funding	To Date	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Funding	
19,951,162	9,735,352	3,671,820	3,250,000	3,293,990	0		0 41,537,86	
			Strategic	Pillar				
nfrastructure & Fac	cilities Integrity							
			Project Des	cription				
Project also include	en Sumter Boulevard es initial design for the	and Toledo Blade Bo e relocation of water	oulevard. Activities inc and wastewater mains Project Pa	s in the project area.				
Project also include This project will imp This Project is funde Fund.	is initial design for the prove the traffic flow he ed with the following	e relocation of water a between Sumter Boul	oulevard. Activities inc and wastewater mains Project Ra evard and Toledo Bla Funding S Drainage District, Esch	s in the project area. tionale de Boulevard as wel trategy	ermitting and desigr	n of the Myakkahat terway crossings.	chee Creek Bridge.	
Project also include This project will imp	is initial design for the prove the traffic flow he ed with the following	e relocation of water a between Sumter Boul	and wastewater mains Project Ra evard and Toledo Bla Funding S	s in the project area. tionale de Boulevard as wel trategy neated Lots, Transpo	ermitting and desigr	n of the Myakkahat terway crossings.		

Project Image



Schedule of Activities						
Project Activities	From - To	Amount				
DESIGN/ENGINEERING	10/2014 - 09/2025	5,849,637				
LAND ACQUISITION	10/2014 - 09/2025	1,994,745				
CONSTRUCTION	10/2014 - 09/2027	53,644,640				

Total Budgetary Cost Estimate:	61,489,022						
Means of Financing							
Funding Source	Amount						
ROAD & DRAINAGE DISTRICT	100,000						
ESCH LOT-LAND/FUTURE PROJ	1,850,000						
SURTAX	1,380,000						
UTILITY REVENUE FUND	221,638						
NP TRANSPORT IMPACT FEES	16,399,524						
 Total Programmed Funding:	19,951,162						
Future Funding Requirements:	41,537,860						