

# Warm Mineral Springs Park

## Admission Fees



# FY 2025 Fee Schedule

Per Appendix A – Ordinance No. 2024-34

	North Port Resident	Non-Resident
Daily Adult	\$15.00	\$20.00
Daily Student	\$11.25	\$15.00
10-visit pass	\$112.50 \$11.25 per visit = 25% discount	\$150.00 \$15.00 per visit = 25% discount
30-visit pass	\$150.00 \$5.00 per visit = 66.67% discount	\$200.00 \$6.67 per visit = 66.67% discount
Annual pass	\$1,125.00	\$2,000.00

# Proposed Fee Structure Changes

FY 2026 – FY 2028





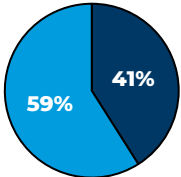
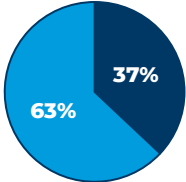
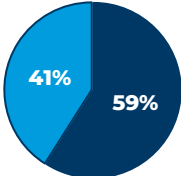
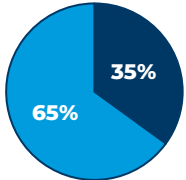
	FY 26	FY 27	FY 28
RESIDENT			
Daily Adult	\$15.00 (No change)	\$15.00 (No change)	\$15.00 (No change)
Daily Student	\$11.25 (No change)	\$11.25 (No change)	\$11.25 (No change)
10-visit pass	\$112.50 (No change) \$11.25 per visit = 25% discount	\$120.00 \$12.00 per visit = 20% discount	\$127.50 \$12.75 per visit = 15% discount
30-visit pass	\$225.00 \$7.50 per visit = 50% discount	\$270.00 \$9.00 per visit = 40% discount	\$315.00 \$10.50 per visit = 30% discount
Annual pass	Discontinue		
NON-RESIDENT			
Daily Adult	\$20.00 (No change)	\$20.00 (No change)	\$20.00 (No change)
Daily Student	\$15.00 (No change)	\$15.00 (No change)	\$15.00 (No change)
10-visit pass	\$150.00 (No change) \$15.00 per visit = 25% discount	\$160.00 \$16.00 per visit = 20% discount	\$170.00 \$17.00 per visit = 15% discount
30-visit pass	\$300.00 \$10 per visit = 50% discount	\$360.00 \$12.00 per visit = 40% discount	\$420.00 \$14.00 per visit = 30% discount
Annual pass	Discontinue		

# Proposed New Rate Category Sarasota County Resident

FY 2026 – FY 2028

	FY 26	FY 27	FY 28
Daily Adult	\$18.00	\$18.00	\$18.00
Daily Student	\$13.00	\$13.00	\$13.00
10-visit pass	\$135.00 \$13.50 per visit = 25% discount	\$144.00 \$14.40 per visit = 20% discount	\$153.00 \$15.30 per visit = 15% discount
30-visit pass	\$270.00 \$9.00 per visit = 50% discount	\$324.00 \$10.80 per visit = 40% discount	\$378.00 \$12.60 per visit = 30% discount

# FY 24 Overview

				
<b>Annual Revenue</b> <b>\$1,526,162</b> (includes investment income)		<b>Annual Visitors</b> <b>127,213</b>	<b>Annual Expense</b> <b>\$1,268,703</b>	<b>Cost Recovery</b> <b>120%</b>
<div><div></div> Resident</div> <div><div></div> Non-Resident</div>		Average daily attendance <b>350 patrons</b>	Average daily operating costs <b>\$3,485</b>	
Adult Daily Admission	Student Daily Admission			
				
30-Visit Pass	10-Visit Pass			
				

# Fee Considerations

- There have been no increases to Warm Mineral Springs Park daily admission or pass fees since joint ownership with Sarasota County in 2012. The City purchased the County's interest in 2014.
- In FY 25, residency parameters were revised to apply resident rates to North Port residents only, removing the broader Sarasota County residents from being eligible for resident rates. This is consistent with practices at other Parks & Recreation facilities.
- The addition of a new Sarasota County rate category makes the park more accessible to nearby households while also encouraging local tourism.
- The proposed phased rate plan strikes a balance between affordability and sustainability by keeping the base daily admission rates steady and adjusting the multi-visit pass discount.
- By adjusting multi-visit pass fees, an additional \$514,237 in revenue is expected over the course of the next three years which can be reinvested into infrastructure improvements and long-term capital needs within the Warm Mineral Springs Fund 125.

**Questions?**