

Attachment 1

2022 Annual Water Demand/Supply Sources Projection								
	Contract Fiscal Year	Average Day Demand (MGD)	Supply Sources - Annual Average					Water available for redistribution pool
			Northeast Water Treatment Plant (MGD)	Southwest Water Treatment Plant (MGD)	Myakkahatchee Creek Water Treatment Plant (MGD)	Peace River Schedule B (MGD)	Peace River Schedule C (MGD)	
Actual →	2021	3.453	0	0	4.4	2.865	0	0.00
Projected →	2022	3.604	0	1.0	4.4	2.865	0	0.00
	2023	3.713	0	1.0	4.4	2.865	0	0.50
↓	2024	3.825	0	1.0	4.4	2.865	0	0.50
	2025	3.940	0	1.0	4.4	2.865	0	0.50
↓	2026	4.058	0	1.0	4.4	2.865	0	0.50
	2027	4.181	0	1.0	4.4	2.865	0	0.50
↓	2028	4.306	0	1.0	4.4	2.865	0	0.50
	2029	4.436	0	1.0	4.4	2.865	0	0.50
Years 8 - 20 as requested for planning purposes in section 11.1 of the Master Water Supply Contract								
↓	2030	4.570	0	1.0	4.4	2.865	0	
	2031	4.707	0	1.0	4.4	2.865	0	
↓	2032	4.849	0	1.0	4.4	2.865	0	
	2033	4.995	0	2.0	4.4	2.865	0	
↓	2034	5.145	0	2.0	4.4	2.865	0	
	2035	5.300	0	2.0	4.4	2.865	0	
↓	2036	5.459	0	2.0	4.4	2.865	0	
	2037	5.624	0	2.0	4.4	2.865	0	
↓	2038	5.793	0	2.0	4.4	2.865	0	
	2039	5.967	0	2.0	4.4	2.865	0	
↓	2040	6.147	0	2.0	4.4	2.865	0	
	2041	6.332	0	2.0	4.4	2.865	0	
↓	2042	6.523	0	2.0	4.4	2.865	0	

Attachment 2

2022 Annual Water Demand/Supply Sources Projection							
	Year	Peak Month Demand (MGD)	Supply Sources - Peak Month				
			Northeast Water Treatment Plant (MGD)	Southwest Water Treatment Plant (MGD)	Myakkahatchee Creek Water Treatment Plant (MGD)	Peace River Schedule B (MGD)	Peace River Schedule C (MGD)
Actual →	2021	4.143	0	0	5.28	3.438	0
Projected→	2022	4.325	0	2.0	5.28	3.438	0
	2023	4.456	0	2.0	5.28	3.438	0
↓	2024	4.590	0	2.0	5.28	3.438	0
	2025	4.728	0	2.0	5.28	3.438	0
↓	2026	4.870	0	2.0	5.28	3.438	0
	2027	5.017	0	2.0	5.28	3.438	0
↓	2028	5.168	0	2.0	5.28	3.438	0
Years 8 - 20 as requested for planning purposes in section 11.1 of the Master Water Supply Contract							
	2029	5.323	0	2.0	5.28	3.438	0
↓	2030	5.483	0	2.0	5.28	3.438	0
	2031	5.649	0	2.0	5.28	3.438	0
↓	2032	5.819	0	2.0	5.28	3.438	0
	2033	5.994	0	4.0	5.28	3.438	0
↓	2034	6.174	0	4.0	5.28	3.438	0
	2035	6.360	0	4.0	5.28	3.438	0
↓	2036	6.551	0	4.0	5.28	3.438	0
	2037	6.749	0	4.0	5.28	3.438	0
↓	2038	6.952	0	4.0	5.28	3.438	0
	2039	7.161	0	4.0	5.28	3.438	0
↓	2040	7.376	0	4.0	5.28	3.438	0
	2041	7.598	0	4.0	5.28	3.438	0
↓	2042	7.827	0	4.0	5.28	3.438	0

Attachment 3

2022 Annual Water Demand/Supply Sources Projection							
	Year	Peak Day Demand (MGD)	Supply Sources - Peak Day				
			Northeast Water Treatment Plant (MGD)	Southwest Water Treatment Plant (MGD)	Myakkahatchee Creek Water Treatment Plant (MGD)	Peace River Schedule B (MGD)	Peace River Schedule C (MGD)
Actual →	2021	4.834	0	0	6.16	4.011	0
Projected→	2022	5.046	0	1.3	6.16	4.011	0
	2023	5.198	0	1.3	6.16	4.011	0
↓	2024	5.355	0	1.3	6.16	4.011	0
	2025	5.516	0	1.3	6.16	4.011	0
↓	2026	5.682	0	1.3	6.16	4.011	0
	2027	5.853	0	1.3	6.16	4.011	0
↓	2028	6.029	0	1.3	6.16	4.011	0
Years 8 - 20 as requested for planning purposes in section 11.1 of the Master Water Supply Contract							
	2029	6.210	0	1.3	6.16	4.011	0
↓	2030	6.397	0	1.3	6.16	4.011	0
	2031	6.590	0	1.3	6.16	4.011	0
↓	2032	6.788	0	1.3	6.16	4.011	0
	2033	6.993	0	2.6	6.16	4.011	0
↓	2034	7.203	0	2.6	6.16	4.011	0
	2035	7.420	0	2.6	6.16	4.011	0
↓	2036	7.643	0	2.6	6.16	4.011	0
	2037	7.873	0	2.6	6.16	4.011	0
↓	2038	8.110	0	2.6	6.16	4.011	0
	2039	8.354	0	2.6	6.16	4.011	0
↓	2040	8.606	0	2.6	6.16	4.011	0
	2041	8.865	0	2.6	6.16	4.011	0
↓	2042	9.132	0	2.6	6.16	4.011	0