

## CIP Detail Sheets

**Project:** P23PAI | **Title:** Park Amenities Program | **Status:** Existing CIP Project  
**Category:** Parks & Recreation | **Department:** PUBLIC SERVICES | **LMS:**

### Comprehensive Plan Information

**CIE Project:** Yes | **Capital Improvement:** | **District:**  
**LOS/Concurrency:** | **Project Need:** | **Location:**

### Project Location

### Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2024	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2025	FY 2026	FY 2027	FY 2028	
50,000	50,000	0	0	0	0	0	0

### Strategic Pillar

Quality of Life

### Project Description

The project will continue the evaluation, addition and replacement of park amenities, including but not limited to seating, benches, swings, shade covers, and similar, to the park system as part of the Parks & Recreation place making initiative. (Parks & Recreation Master Plan 4.0a-19; 4.0a-3).

### Project Rationale

Each year the Parks & Recreation team evaluates the amenities thorough out the park system and makes additions, replacements, or modifications warranted by park usage, user input, or in support of further programming at a location.

### Funding Strategy

This program is funded through a Surtax allocation.

Expenditures to date \$0

### Operation Budget Impact

No additional impact on operating is anticipated.

### Project Image



### Schedule of Activities

Project Activities	From - To	Amount
EQUIPMENT	10/2022 - 09/2023	50,000
<b>Total Budgetary Cost Estimate:</b>		50,000

### Means of Financing

Funding Source	Amount	
SURTAX	50,000	
<b>Total Programmed Funding:</b>		50,000
<b>Future Funding Requirements:</b>		0