



**City of North Port  
FLEET MANAGEMENT DIVISION**

**FY2022 EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET**



Item #	Dept.	CID #	MFG	Equip/Veh Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6 20% - 39% = 8; Less than 20% = 10				Miles or Hours		Service Type	Reliability	Life-To-Date M&R Costs			Condition	Total Points	Grade	Additional repairs needed not completed
												Estimated Life Cycle				10k =	750 hrs =			\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt				
												Est. Economic Life Expectancy	Current Life	Remaining Life (see note)	Score	1 Pt	1 Pt									
1	PW-R&D	71279	Challenger	Tractor	Tractor	2007	Hours	\$ 71,116.36	12345	882	13,227	7	14	-100%	10	1	0	5	5	\$ 69,305.38	97%	4	5	30	Replacement Qualified	\$ 63,000.00
2	PW-R&D	71002	Challenger	Broom	Tractor	2006	Hours	\$ 43,227.80	1400	93	1493	7	14	-100%	10		2	5	5	\$ 31,216.04	72%	3	5	30	Replacement Qualified	\$ 11,150.00
3	PW-R&D	70590	Ford	F550 Dump Bed	Diesel Pick up	2005	Miles	\$ 37,930.00	80210	4978	85188	7	15	-114%	10	8		5	5	\$ 30,052.29	79%	4	5	37	Immediate Replacement	
4	PW-R&D	71389	International	Dump Truck	Dump	2009	Miles	\$ 102,050.00	205497	17125	222622	8	13	-63%	10	10		5	5	\$ 61,613.13	60%	3	5	38	Immediate Replacement	
5	PW-R&D	71719	Peterbuilt	Dump Truck	Dump	2013	Miles	\$ 163,463.00	140780	17499	158279	8	9	-13%	10	14		5	5	\$ 22,733.07	14%	1	5	40	Immediate Replacement	
6	PW-R&D	71746	Caterpillar	313 Excavator	Excavator	2012	Hours	\$ 175,558.00	5141	571	5712	8	9	-13%	10	1		5	5	\$ 23,381.31	13%	1	5	27	Replacement Qualified	\$ 20,000.00
7	Solid Waste	71727	Peterbuilt	365 Grapples Truck	Grapple	2013	Miles	\$ 231,588.50	113238	14155	127393	6	9	-50%	10	11		5	5	\$ 82,193.69	35%	2	5	38	Immediate Replacement	
8	Solid Waste	72445	Autcar	Front load	SW Collection	2014	Miles	\$ 225,685.00	73233	100	73333	6	7.5	-25%	10	7		5	5	\$ 86,684.16	38%	2	5	34	Immediate Replacement	
13	Parks	71172	Ford	Escape	SUVHY	2008	Miles	\$ 23,645.00	72508	5486	77994	7	14	-100%	10	7		5	5	\$ 13,605.39	58%	3	5	35	Immediate Replacement	Parts no longer available
15	Fire	70427	Emergency 1	Fire Engine	Fire Truck	2004	Miles	\$ 200,000.00	114891	200	115091	7	17	-143%	10	11		5	5	\$ 200,934.64	100%	5	5	41	Immediate Replacement	
12	Police	72535	Chevrolet	Tahoe	SUV Police	2015	Miles	\$ 28,338.00	72769	12128	84897	7	7	0%	10	7		5	5	\$ 6,008.49	21%	1	5	33	Replacement Qualified	\$ 5,000.00
9	Police	71949	Ford	Taurus Interceptor	Police Car	2014	Miles	\$ 34,925.00	78955	11264	90219	6	7.5	-25%	10	8		5	5	\$ 3,809.27	11%	1	5	34	Immediate Replacement	
11	Police	70780	Ford	Expedition	SUV Police	2006	Miles	\$ 26,758.35	180758	0	180758	7	15	-114%	10	18		5	5	\$ 30,566.71	114%	5	5	48	Immediate Replacement	\$ 4,000.00