



# Summary of Recommended Changes

## Summary of Recommended Water and Wastewater User Rate Revenue Adjustments

Fiscal Year	Effective Date	Water System Adjustment	Wastewater System Adjustment	Combined System Adjustment	Increase in Average SFR Customer Monthly Bill [*]	Total Cost Per Gallon of Water and Wastewater Service [*]
2020	October 1, 2019	4.0%	2.0%	3.0%	\$2.20	2.7¢
2021	October 1, 2020	4.0%	2.0%	3.0%	2.27	2.8¢
2022	October 1, 2021	4.0%	2.0%	3.0%	2.31	2.8¢

[\*] Based on rates applied to single family residential ("SFR") customer with 3,000 gallons of monthly usage. For a customer with only water service, the monthly increase would be \$1.23 in Fiscal Year 2020, \$1.29 in Fiscal Year 2021, and \$1.32 in Fiscal Year 2022.

## Existing and Proposed Reclaimed Water Rates

**No change since last Commission approval	Effective Date	Effective Date
	June 1, 2006	October 1, 2019
**Reclaimed Water Rate per 1,000 gallons	\$0.55	\$0.55
Bulk Reclaimed Water Rate per 1,000 gallons	N/A	\$0.21



# Summary of Recommended Changes (cont.)

## Existing and Proposed Annual Guaranteed Revenue Rates

<u>System</u>	<u>Existing Fee</u>	<u>Effective Date October 1, 2019</u>	<u>Difference from Existing</u>
Water	\$205	\$235	\$29
Wastewater	190	354	164
Total	\$395	\$588	\$193

## Existing and Proposed Private Fire Protection Rates Fee Schedule

	<u>Effective Date October 1, 2016</u>	<u>Effective Date October 1, 2019</u>	<u>Effective Date October 1, 2020</u>	<u>Effective Date October 1, 2021</u>
Fire Protection Service Charges				
Meter Size:				
1-1/2"	\$84	\$89	\$93	\$96
2"	\$133	\$141	\$147	\$153
3"	\$263	\$279	\$291	\$302
4"	\$410	\$435	\$453	\$471
6"	\$818	\$868	\$902	\$938
8"	\$1,308	\$1,386	\$1,442	\$1,500
10"	\$1,879	\$1,992	\$2,071	\$2,154
12"	\$3,511	\$3,722	\$3,870	\$4,025
Hydrant	\$818	\$868	\$902	\$938