

## Safe Community Pillar

Q2. Rank order the Priorities under the Safe Community Pillar with #1 being the highest and most important priority.

| Priorities   | Weighted Average | Stokes | Emrich | McDowell | Langdon | White | Percentage |
|--|------------------|--------|--------|----------|---------|-------|------------|
| Provide efficient, effective staffing and facilities to ensure a high-level of services and response times for Public Safety services.                                       | 5.8              | 1      | 1      | 1        | 1       | 2     | 97%        |
| Strive to maintain one of the lowest crime rates among comparable cities.  | 3.6              | 2      | 2      | 4        | 3       | 6     | 60%        |
| Provide for the safety of our citizens and visitors through effective life safety, education, and fire inspection programs.  | 3.4              | 3      | 4      | 3        | 5       | 3     | 57%        |
| Build cohesive community partnerships that leverage education & resources to address critical community concerns.  | 3.2              | 6      | 5      | 5        | 2       | 1     | 53%        |
| Ensure the physical security of City assets and operations.  | 2.6              | 4      | 6      | 2        | 6       | 4     | 43%        |
| Maintain a Comprehensive Emergency Management training program which addresses the internal and external needs of both the City and supporting jurisdictions/ organizations. | 2.4              | 5      | 3      | 6        | 4       | 5     | 40%        |

## Quality of Life

Q3. Rank order the Priorities under the Quality of Life Pillar with #1 being the highest and most important priority.

| Priorities   | Weighted Average | Dept                 | Stokes | Emrich | McDowell | Langdon | White | Percentage |
|--|------------------|----------------------|--------|--------|----------|---------|-------|------------|
| Encourage the availability of cultural, music, entertainment, public gathering opportunities, athletic tournaments, and recreational facilities and offerings.   | 6.8              | Parks & Rec          | 5      | 7      | 2        | 1       | 1     | 76%        |
| Support community efforts that promote the natural character and enhance the identity of our neighborhoods to build community cohesiveness and a better “sense of place” for North Port.               | 6.6              | NDS                  | 4      | 3      | 6        | 2       | 2     | 73%        |
| Support opportunities for expanded amenities, resources and cost savings through community partnerships, nonprofits, and collaboration (i.e., facilities, programs, special events, tournaments, etc.) | 6.4              | Parks & Rec / CMO SS | 2      | 5      | 4        | 4       | 3     | 71%        |
| Develop strategic partnerships and programs to educate residents and visitors about North Port’s heritage, historical buildings, archives, and unique environmental assets.                            | 6                | NDS                  | 8      | 2      | 3        | 3       | 4     | 67%        |
| Respond to community needs by providing a robust, active system of Parks & Recreation facilities, programs, events, and services that increase wellness and enrich life experiences.                   | 5.2              | Parks & Rec          | 1      | 6      | 7        | 5       | 5     | 58%        |
| Protect, conserve, and preserve environmentally sensitive lands and resources, including prudent acquisition.  | 5                | Parks & Rec / NDS    | 3      | 9      | 1        | 6       | 6     | 56%        |
| Encourage the availability of comprehensive access to acute health care, social, and emotional well-being for all ages in North Port.  | 4.4              | NDS                  | 6      | 1      | 5        | 8       | 8     | 49%        |
| Aid citizens in developing or enhancing fundamental life skills in order to reach self-sufficiency and maintain housing stability.   | 2.8              | CMO SS               | 7      | 4      | 9        | 7       | 9     | 31%        |
| Be recognized as a leader in Parks & Recreation with reputation for diverse, high-quality parks and natural spaces.  | 1.8              | Parks & Rec          | 9      | 8      | 8        | 9       | 7     | 20%        |

## Economic Development & Growth Management

Q4. Rank order the Priorities under the Economic Development & Growth Management Pillar with #1 being the highest and most important priority.

| Priorities   | Weighted Average | Dept               | Stokes | Emrich | McDowell | Langdon | White | Percentage |
|--|------------------|--------------------|--------|--------|----------|---------|-------|------------|
| Support workforce development programs in partnership with federal, state, local, and not-for-profit organizations to influence the workforce pipeline supply.   | 13.2             | CMO Econ Dev       | 9      | 1      | 3        | 3       | 3     | 83%        |
| Improve City processes and regulations to support a business climate of innovation, entrepreneurship, and investment.  | 11               | NDS / CMO Econ Dev | 11     | 7      | 2        | 6       | 4     | 69%        |
| Develop and approve a series of economic development incentive programs and policies to encourage targeted development investment opportunities.   | 10.6             | NDS / CMO Econ Dev | 2      | 5      | 9        | 5       | 11    | 66%        |
| Implement additional phases of the Warm Mineral Springs Master Plan and support development in North Port's Opportunity Zone, which includes Warm Mineral Springs, and the trailhead for Legacy Trail. | 10.4             | Parks & Rec        | 6      | 11     | 7        | 2       | 7     | 65%        |
| Encourage walkable mixed-use development in North Port.  | 10               | NDS                | 10     | 2      | 12       | 10      | 1     | 63%        |
| Review and revise (if necessary) Master Plans in Activity Centers #1, #3, #5, #6, and #7.  | 9.6              | NDS                | 7      | 3      | 16       | 9       | 2     | 60%        |
| Improve & maintain a Business Retention & Expansion (BRE) and Business Recruitment & Attraction (BRA) Plans.   | 9.6              | CMO Econ Dev       | 5      | 6      | 8        | 8       | 10    | 60%        |
| Strive to increase North Port's overall commercial/industrial land use percentage to 18% by 2033.  | 9                |                    | 1      | 10     | 14       | 1       | 14    | 56%        |
| Seek opportunities for strategic annexations in support of commercial development.   | 8.8              | NDS                | 4      | 13     | 4        | 7       | 13    | 55%        |
| Pursue the development of a diversified economy that supports a wide range of businesses and sectors representative of targeted employers.   | 8.2              | CMO Econ Dev       | 3      | 12     | 10       | 13      | 6     | 51%        |
| Pursue a range of housing options and affordability for current and future residents.  | 8                | NDS                | 14     | 8      | 1        | 14      | 8     | 50%        |
| Promote neighborhood commercial centers.   | 7                | NDS / CMO Econ Dev | 8      | 4      | 13       | 16      | 9     | 44%        |
| Complete a customer-focused streamlined permitting process to stimulate economic development.  | 6                | NDS                | 12     | 9      | 11       | 11      | 12    | 38%        |
| Develop a Post-Project Review/Audit process to ensure developer commitments have been completed and maintained.  | 5.8              | NDS                | 16     | 15     | 5        | 15      | 5     | 36%        |
| Help develop a strong City economy by identifying options to improve availability to workforce/affordable housing opportunities in North Port.   | 4.8              |                    | 13     | 14     | 15       | 4       | 15    | 30%        |
| Seek and support enhanced availability of broadband access in North Port.  | 4                |                    | 15     | 16     | 6        | 12      | 16    | 25%        |

### Environmental Resiliency & Sustainability Pillar

Q5. Rank order the Priorities under the Environmental Resiliency & Sustainability Pillar with #1 being the highest and most important priority.

| Priorities  | Weighted Average | Dept                     | Stokes | Emrich | McDowell | Langdon | White | Percentage |
|---|------------------|--------------------------|--------|--------|----------|---------|-------|------------|
| North Port's programs, facilities, and operations should visibly encourage conservation, sustainability, water quality testing, and recycling practices.    | 4.4              | Public Works / Utilities | 4      | 2      | 3        | 2       | 2     | 73%        |
| Consider the feasibility of employing a North Port Sustainability Manager.  | 4                | NDS                      | 6      | 1      | 4        | 3       | 1     | 67%        |
| Ensure North Port's development standards, codes, and ordinances provide for a balance of green space and afford protection of the community's tree canopy. | 4                | NDS                      | 2      | 4      | 1        | 5       | 3     | 67%        |
| All new and/or redeveloped public facilities should reflect Leadership in Energy and Environmental Design (LEED)-like standards.                            | 3.8              | Public Works             | 1      | 3      | 5        | 1       | 6     | 63%        |
| Support the protection of native species and habitats via public education, land acquisition, and conservation.   | 2.6              | NDS                      | 5      | 5      | 2        | 6       | 4     | 43%        |
| Pursue "Green" infrastructure and development standards.  | 2.2              | NDS                      | 3      | 6      | 6        | 4       | 5     | 37%        |

### Infrastructure & Facilities Integrity

Q6. Rank order the Priorities under the Infrastructure & Facilities Integrity Pillar with #1 being the highest and most important priority.

| Priorities  | Weighted Average | Dept                     | Stokes | Emrich | McDowell | Langdon | White | Percentage |
|---|------------------|--------------------------|--------|--------|----------|---------|-------|------------|
| Proactively rehabilitate the water control structures and stormwater conveyances (roadside swales, drainage outfalls, retention ditches and waterways) to design specifications to reduce flooding. | 11.2             | Public Works             | 3      | 7      | 1        | 1       | 2     | 86%        |
| Rehabilitate roadways and bridges under the jurisdiction of North Port to ensure integrity, and a safe and reliable transportation network.   | 11.2             | Public Works             | 6      | 1      | 2        | 2       | 3     | 86%        |
| Improve East-West connectivity of the City's transportation systems.  | 8.2              | Public Works             | 7      | 2      | 4        | 4       | 12    | 63%        |
| Implement the long-range plan to loop potable water lines in residential areas to ensure safe and reliable service.   | 7.6              | Utilities                | 5      | 9      | 7        | 5       | 6     | 58%        |
| Ensure the reliability and capacity of public water and water reclamation (wastewater) services and provide increased access to such as the community expands.                                      | 7.6              | Utilities                | 2      | 10     | 12       | 3       | 5     | 58%        |
| Proactively maintain the wastewater gravity collection system and lift station infrastructure in a planned manner.  | 7.6              | Utilities                | 4      | 11     | 3        | 6       | 8     | 58%        |
| Use preventative maintenance methods and future needs analysis to maintain and build City assets in a timely and prioritized process.   | 6.4              | Public Works / Utilities | 11     | 3      | 6        | 7       | 11    | 49%        |
| Improve City gateway entry features to convey a sense of arrival in North Port.   | 6.2              | Public Works             | 9      | 4      | 9        | 10      |       | 48%        |
| Provide public water and water reclamation (wastewater) services to current and future I-75 interchanges.   | 5.8              | Utilities                | 1      | 8      | 10       | 13      | 9     | 45%        |
| Partner with Florida Department of Transportation and Charlotte County to enhance connectivity and establish a new I-75 interchange at Yorkshire Street or Raintree Boulevard.                      | 5.2              | Public Works             | 8      | 13     | 8        | 11      | 4     | 40%        |
| Develop multi-modal connectivity to historical, cultural, and recreational locations, including neighborhoods, and environmental greenway & blueway points of interests.                            | 5                | Public Works             | 13     | 12     | 11       | 8       | 1     | 38%        |
| Maintain public buildings in a state of good condition with capacity to enable various City staff to provide effective municipal services.  | 4.6              | Public Works             | 10     | 5      | 13       | 9       | 10    | 35%        |
| Construct/remodel/renovate City facilities as needed to improve efficiencies and access to prepare for future growth.   | 4.4              |                          | 12     | 6      | 5        | 12      | 13    | 34%        |

## Good Governance

Q7. Rank order the Priorities under the Good Governance Pillar with #1 being the highest and most important priority.

| Priorities   | Weighted Average | Dept                 | Stokes | Emrich | McDowell | Langdon | White | Percentage |
|--|------------------|----------------------|--------|--------|----------|---------|-------|------------|
| Provide convenient, modern, and technologically advanced municipal services to both internal and external customers.   | 10               | CMO IT?              | 5      | 1      | 4        | 1       | 4     | 83%        |
| Maximize outside financial resources and support through partnerships, grants and proactive fiscal management.   | 9.2              | CMO Grants / Finance | 1      | 4      | 3        | 3       | 8     | 77%        |
| Provide a multi-year budget “snapshot” to show expenses that will increase over a multi-year period with revenue projections and impacts of different millage rate adoptions.              | 8.4              | Finance              | 2      | 2      | 5        | 8       | 6     | 70%        |
| Attract, develop, and support the best talent to be recognized as an Employer of Choice.   | 8.2              | HR                   | 4      | 3      | 9        | 7       | 1     | 68%        |
| Implement 10-year planning cycle for Renewal & Replacement Funds.  | 7.4              | Finance              | 3      | 5      | 1        | 12      | 7     | 62%        |
| Improve 24-7 access to City services through enhanced website portal and related online forms and services.  | 6.8              | CMO PIO / IT         | 6      | 7      | 2        | 11      | 5     | 57%        |
| Complete the establishment of the Customer Care Center Information system.   | 5.8              | CMO                  | 8      | 9      | 10       | 6       | 3     | 48%        |
| Provide enhanced citizen education and engagement processes to assist in elected and appointed officials’ data-driven decision-making.   | 5.6              | CMO PIO              | 11     | 6      | 6        | 5       | 9     | 47%        |
| Implement a Performance Management System to include internal and external reporting, including development, testing, percentage complete, milestones achieved, staff hours invested, etc. | 5.4              | Finance              | 7      | 8      | 8        | 4       | 11    | 45%        |
| Educate new and established residents and businesses on City services and offerings and Florida Friendly environmental practices.  | 4.8              | CMO PIO              | 12     | 11     | 7        | 9       | 2     | 40%        |
| Automation of Performance Reporting, Procurement, Records Management, Travel Requests/ Authorizations/ Reimbursements.   | 4                | CMO IT / Finance     | 10     | 10     | 11       | 2       | 12    | 33%        |
| Strive to have North Port Departments attain State and/or National Accreditation status with their respective associations.  | 2.4              | All Depts            | 9      | 12     | 12       | 10      | 10    | 20%        |

## Disaster Response & Recovery Pillar

Q8. Rank order the Priorities under the proposed Disaster Response & Recovery Pillar with #1 being the highest and most important priority.

| Priorities  | Weighted Average | Dept                          | Stokes | Emrich | McDowell | Langdon | White | Percentage |
|---|------------------|-------------------------------|--------|--------|----------|---------|-------|------------|
| Undertake a comprehensive study of the City's facilities, (including the Emergency Operations Center) to determine possible additional hardening and infrastructure projects, including the identification of priorities, costs, and potential funding sources.                                       | 6.2              | Public Works / Fire Rescue EM | 1      | 2      | 1        | 3       | 2     | 89%        |
| Evaluate the City's Emergency Communication Plan to ensure essential pre, ongoing, and post-disaster information messaging is effective.  | 5.6              | Fire Rescue EM/ CMO PIO       | 3      | 1      | 4        | 1       | 3     | 80%        |
| Develop and refine (as necessary) policies, procedures, record keeping, and related systems to ensure City can maximize financial reimbursements from the Federal Emergency Management Administration (FEMA) and the Florida Division of Emergency Management (FDEM) for eligible declared disasters. | 4.2              | CMO Grants / Fire Rescue EM   | 5      | 5      | 3        | 2       | 4     | 60%        |
| Evaluate the City's current Fund Balance Policy to determine if it is adequate to meet carrying costs from a disaster event prior to receiving eligible reimbursements from federal and/or state sources.   | 3.8              | Finance                       | 2      | 3      | 5        | 4       | 7     | 54%        |
| Complete a Post-Hurricane Ian Review of Municipal Emergency Management Operations and revise programs, procedures, strategies, etc. as needed based on lessons learned.   | 3.2              | Fire Rescue EM                | 4      | 6      | 2        | 7       | 5     | 46%        |
| Explore the establishment of a tree replacement program to mitigate the impacts to North Port's tree inventory Post-Hurricane Ian.  | 2.6              | NDS / Public Works            | 7      | 7      | 6        | 6       | 1     | 37%        |
| Evaluate the City's role in potentially providing financial assistance, waivers of fees, etc. to business and residents following a post-disaster event.  | 2.4              | CMO                           | 6      | 4      | 7        | 5       | 6     | 34%        |