



City of North Port

RESOLUTION NO. 2024-R-16

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET FOR FISCAL YEAR 2023-2024 FOR TEN ADDITIONAL POLICE OFFICERS TO INCLUDE SALARY, BENEFITS, OPERATING COSTS AND VEHICLES AND INCREASE TO THE FIRE IMPACT FEE CAPITAL CONTRIBUTION TO WELLEN PARK IN THE AMOUNT OF \$2,309,180; PROVIDING FOR FINDINGS; PROVIDING FOR POSTING; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2023-R-59 approved the Non-District Budget and Capital Improvement Budget for fiscal year 2023-2024; and

WHEREAS, Florida Statutes Section 166.241(7)(c) requires that a budget amendment be adopted in the same manner as the original budget; and

WHEREAS, the City Commission desires to amend the Non-District Budget for supplemental appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

SECTION 2 – ADOPTION

2.01 The **Non-District Budget** for fiscal year 2023-2024 is amended and appropriated as follows:

	APPROPRIATED	
	<u>Use</u>	<u>Source</u>
<u>General Fund (001)</u>		
Salary and Benefit Costs for 10 additional Police Officer FTEs	\$350,530	
Operating Costs for 10 additional Police Officer FTEs	\$313,650	
Grant Revenue		\$350,530
Fund Balance		\$313,650
<u>Law Enforcement Impact Fees (150)</u>		
Vehicle Costs for 10 additional Police Officer FTEs	\$760,000	
Fund Balance		\$760,000
<u>Fire Rescue Impact Fee Fund (151)</u>		
Capital Contributions to WVID	\$885,000	
Residential Impact Fee Revenue		\$885,000
Budget Amendment Total	\$2,309,180	\$2,309,180

SECTION 3 – POSTING OF BUDGET AMENDMENT

- 3.01 Within five days of the effective date of this resolution, the City Manager is directed to post the budget amendment on the City’s website. Pursuant to Florida Statutes Section 166.241(8), the budget amendment must remain on the website for at least two years.

SECTION 4 – CONFLICTS

- 4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

- 5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

SECTION 6 – EFFECTIVE DATE

6.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on April 9, 2024.

CITY OF NORTH PORT, FLORIDA

ALICE WHITE
MAYOR

ATTEST

HEATHER FAUST, MMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

AMBER L. SLAYTON, B.C.S.
CITY ATTORNEY