



Business Impact Estimate

This Business Impact Estimate is provided in accordance with Florida Statutes Section 166.041(4).

ORDINANCE NO. 2026-21

AN ORDINANCE OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE CODE OF THE CITY OF NORTH PORT, FLORIDA, APPENDIX A – CITY FEE STRUCTURE; AMENDING DEVELOPMENT SERVICES – DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES; FIRE RESCUE DISTRICT FEES; PARKS AND RECREATION – GENERAL FEES, PARKS AND RECREATION – FACILITY RENTAL FEES; SOLID WASTE DISTRICT FEES; UTILITIES FEES; ROAD AND DRAINAGE DISTRICT FEES; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

DEVELOPMENT SERVICES – DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES

1. Summary of proposed ordinance.

The ordinance amendment reinstates the \$50.00 solid waste plan review fee for site development and infrastructure plan reviews, which fee existed before October 1, 2024, but was inadvertently omitted from Ordinance No. 2024-33.

2. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

(a) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;

None.

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

Any business (i.e. consultant, developer) that applies for a site development and infrastructure plan review will pay an additional \$50.00 in fees.

(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

No additional regulatory costs apply as plan reviews were still being conducted in absence of the fee. Anticipated revenues total \$3,250 to the road and drainage district fund.

3. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

Only businesses applying for a site development and infrastructure plan review would be impacted. The city receives approximately 65 applications per year, so if a different business submitted each application (versus some businesses submitting multiple applications) up to 65 businesses could be impacted.

4. Additional information the governing body deems useful, if any

None.

FIRE RESCUE DISTRICT FEES

5. Summary of the proposed ordinance

This proposed ordinance would adjust Fire Rescue's Plan and Specialty Review, Inspection, Standby Service, Training Facility Rental, and EMS fees based on the findings of the Comprehensive User Fee Study conducted by Willdan Financial Services for all City fees. A summary of the proposed fee changes is provided below.

The public purpose of the ordinance is to support the continued provision of essential Fire Rescue services by establishing fees that help recover the costs associated with specialized services. Fire Rescue provides a variety of services that require trained personnel, equipment, and resources, including plan reviews, inspections, standby services, training facility rentals, and emergency medical services (EMS). These fees help support the delivery of these services while allowing the department to continue serving the community effectively and efficiently.

F. FIRE RESCUE DISTRICT FEES			
Description	Current Fee	Proposed Fee	(Increase/(Decrease))
Fire Plans and Specialty Reviews			
Building construction for first 1,000 square feet	\$77.00/1,000 square feet	\$79.00/1,000 square feet	Increase
Building construction for every additional 500 square feet, or portion thereof	\$26.00/500 square feet	\$27.00/500 square feet	Increase

In-building emergency responder communications enhancement system	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$154.00 (up to 15,000 square feet max), plus \$77.00 per additional 5,000 square feet	Increase
Fire, emergency, or disaster safety plan review	\$205.00	\$210.00	Increase
Fire sprinkler system—13 and 13R	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$154.00 (up to 15,000 square feet max), plus \$77.00 per additional 5,000 square feet	Increase
Fire pump and standpipe	\$100.00 each	\$102.00 each	Increase
Fire sprinkler system—13D and small remodel (<7 heads)	\$103.00 (13D) \$77.00 (<7 heads)	\$105.00 (13D) \$79.00 (<7 heads)	Increase
Fire main—underground	\$100.00	\$102.00	Increase
Fire alarm	\$103.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$105.00 (up to 15,000 square feet max), plus \$77.00 per additional 5,000 square feet	Increase
Pre-engineered or fabricated hood and duct system	\$103.00	\$105.00	Increase
Pre-engineered or engineered fire suppression system (hood/room)	\$103.00 each type	\$105.00 each type	Increase
Miscellaneous reviews-gates/access/other	\$100.00 each type	\$102.00 each type	Increase
LPG/fuel tanks/hazardous storage tanks	\$103.00 each type	\$105.00 each type	Increase
Fireworks display—review and permit	\$215.00	\$220.00	Increase

Re-review of previously denied plans	Greater of \$100.00 or ½ original fee	Greater of \$102.00 or ½ original fee	Increase
Re-review of previously denied plans - after 3rd	Full Original Cost	Full Original Cost	Increase
Emergency power system	\$103.00	\$105.00	Increase
Change of use/tenant/owner certificate of occupancy	\$100.00	\$102.00	Increase
Expired permit renewal fee	\$103.00	\$105.00	Increase
Second and subsequent renewals	\$150.00	\$154.00	Increase
Tent Review	\$100.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	\$102.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	Increase

Fire Inspections

Existing construction annual fire and life safety inspections are performed consistent with the Florida Fire Prevention Code, as may be amended, chapter 69A-60, Florida Administrative Code, on all commercial businesses, multi-family (3 units or more) structures, commercial, residential dwelling units (apartment complexes) and transient lodging. Required inspections for state, local and/or federal operating certifications and/or licenses are based upon total square footage per building, per inspection, as outlined below. Annual inspection fees for commercial buildings with multiple businesses within the same overall building shell (i.e., strip malls, shopping complexes) are calculated on a square footage basis for each individual business therein, as indicated below; however the fee for the overall building shell inspection is instead based on the total number of fire protection systems (i.e., Fire Alarm Control Unites, sprinkler risers, Fire Department Connections, and other associated fire protection systems), at the rate of \$50.00

for the first system plus \$10.00 for each additional system to be inspected.

First reinspection for noncompliance will not be subject to a fee, each subsequent inspection for noncompliance thereafter shall be subject to a charge two times the original fee amount.

≤ 5,000 square feet	\$51.00	\$52.00	Increase
5,001—7,500 square feet	\$62.00	\$63.00	Increase
7,501—10,000 square feet	\$72.00	\$74.00	Increase
10,001—12,500 square feet	\$82.00	\$84.00	Increase
12,501—15,000 square feet	\$92.00	\$94.00	Increase
15,001—17,500 square feet	\$103.00	\$105.00	Increase
17,501—20,000 square feet	\$113.00	\$116.00	Increase
20,001—22,500 square feet	\$123.00	\$126.00	Increase
22,501—25,000 square feet	\$134.00	\$137.00	Increase
25,001—27,500 square feet	\$144.00	\$147.00	Increase
27,501—30,000 square feet	\$154.00	\$158.00	Increase
30,001—32,500 square feet	\$164.00	\$168.00	Increase
32,501—35,000 square feet	\$175.00	\$179.00	Increase
35,001—37,500 square feet	\$185.00	\$189.00	Increase
37,501—40,000 square feet	\$195.00	\$200.00	Increase
40,001—42,500 square feet	\$205.00	\$210.00	Increase
42,501—45,000 square feet	\$216.00	\$221.00	Increase
45,001—47,500 square feet	\$226.00	\$231.00	Increase
47,501—50,000 square feet	\$236.00	\$242.00	Increase
50,001—52,500 square feet	\$246.00	\$252.00	Increase
52,501—55,000 square feet	\$257.00	\$263.00	Increase
55,001—57,500 square feet	\$267.00	\$273.00	Increase
57,501—60,000 square feet	\$277.00	\$284.00	Increase

60,001—62,500 square feet	\$288.00	\$295.00	Increase
62,501—65,000 square feet	\$298.00	\$305.00	Increase
65,001—67,500 square feet	\$308.00	\$315.00	Increase
67,501—70,000 square feet	\$318.00	\$326.00	Increase
70,001—72,500 square feet	\$329.00	\$337.00	Increase
72,501—75,000 square feet	\$339.00	\$347.00	Increase
75,001—77,500 square feet	\$349.00	\$357.00	Increase
77,501—80,000 square feet	\$359.00	\$368.00	Increase
80,001—82,500 square feet	\$370.00	\$379.00	Increase
82,501—85,000 square feet	\$380.00	\$389.00	Increase
85,001—87,500 square feet	\$390.00	\$399.00	Increase
87,501—90,000 square feet	\$401.00	\$411.00	Increase
90,001—92,500 square feet	\$411.00	\$421.00	Increase
92,501—95,000 square feet	\$421.00	\$431.00	Increase
95,001—97,500 square feet	\$431.00	\$441.00	Increase
97,501—100,000 square feet	\$442.00	\$453.00	Increase
100,001—102,500 square feet	\$452.00	\$463.00	Increase
102,501 and Above square feet	\$462.00	\$473.00	Increase
In-building emergency responder communications enhancement system (rough)	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$131.00 up to 15,000 square feet max, plus \$51.00 per additional 5,000 square feet	Increase
In-building emergency responder communications enhancement system (final and acceptance tests)	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$131.00 up to 15,000 square feet max, plus \$51.00 per additional 5,000 square feet	Increase
In-building emergency responder communications enhancement system (signal strength survey)	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$131.00 up to 15,000 square feet max, plus \$51.00 per additional 5,000 square feet	Increase

Evacuation and relocation drill	\$154.00	\$158.00	Increase
Fire sprinkler systems (rough)	\$150.00 (up to 15,000 square feet max), plus \$50.00 per additional 5,000 square feet	\$154.00 (up to 15,000 square feet max), plus \$51.00 per additional 5,000 square feet	Increase
Fire sprinkler/standpipe systems – full bore flush	\$77.00	\$79.00	Increase
Fire sprinkler/standpipe systems – hydro (pressure test)	\$77.00	\$79.00	Increase
Fire sprinkler systems—13D and small remodel (<7 heads)	\$77.00 (13D)/ \$77.00 (< 7 heads)	\$79.00 (13D)/ \$79.00 (< 7 heads)	Increase
Fire pump (rough and hydro test)	\$77.00	\$79.00	Increase
Fire sprinkler systems/Fire standpipe/fire pump (final and acceptance tests)	\$150.00	\$154.00	Increase
Fire main underground - hydro (pressure test)	\$77.00	\$79.00	Increase
Fire main underground - full bore flush	\$77.00	\$79.00	Increase
Fire main underground - private hydrant full bore flush	\$51.00/hydrant	\$52.00/hydrant	Increase
Fire main underground—joint inspection	\$150.00	\$154.00	Increase
Fire alarm rough inspection	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$128.00 up to 15,000 square feet max, plus \$51.00 per additional 5,000 square feet	Increase
Fire alarm final and acceptance test	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$154.00 (up to 15,000 square feet max), plus \$77.00 per additional 5,000 square feet	Increase

Fire alarm smoke damper rough	\$150.00 (up to 15,000 square feet max), plus \$20.00 per additional 5,000 square feet	\$154.00 (up to 15,000 square feet max), plus \$20.00 per additional 5,000 square feet	Increase
Fire alarm rough and acceptance tests—small remodel (<7 devices)	\$77.00 small remodel (<7 devices)	\$79.00 small remodel (<7 devices)	Increase
Fire alarm rough and acceptance tests—panel replacement/communicator replacement	\$77.00	\$79.00	Increase
Above ceiling/fire penetrations/fire walls/fire doors	\$75.00 each type (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$77.00 each type (up to 15,000 square feet max), plus \$77.00 per additional 5,000 square feet	Increase
Commercial hood suppression system puff test and acceptance	\$77.00 each	\$79.00 each	Increase
Pre-engineered/engineered or other type suppression system	\$103.00 each	\$105.00 each	Increase
LPG/fuel/hazardous storage tanks	\$77.00 each	\$79.00 each	Increase
Miscellaneous—gates/access/other (rough inspection)	\$51.00	\$52.00	Increase
Miscellaneous—gates/access/other (final and acceptance tests)	\$77.00	\$79.00	Increase
Tents	\$100.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	\$102.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	Increase
Fire Inspection for a special event	\$77.00	\$79.00	Increase
Temporary Use Permit (TUP)	\$77.00	\$79.00	Increase
Fireworks/sparklers—retail sale	\$77.00	\$79.00	Increase

Fireworks display—site visit	\$154.00	\$158.00	Increase
Final fire/certificate of completion	\$77.00 each	\$79.00 each	Increase
Certificate (or change) of occupancy	\$100.00 (up to 5,000 square feet max), plus \$35.00 per additional 5,000 square feet	\$102.00 (up to 5,000 square feet max), plus \$36.00 per additional 5,000 square feet	Increase
Reinspection due to not being ready or failure of system (paid in advance of re-inspection reinspection)	Greater of \$100.00 or ½ of the original fee	Greater of \$102.00 or ½ of the original fee	Increase
Commercial hood inspection	\$77.00	\$79.00	Increase
Commercial duct leakage test	\$77.00	\$79.00	Increase
Commercial grease duct insulation	\$77.00	\$79.00	Increase
Emergency power system rough inspection	\$77.00	\$79.00	Increase
Emergency power system final inspection and acceptance test	\$154.00	\$158.00	Increase
Temporary certificate of occupancy	\$100.00 (up to 5,000 square feet max), plus \$35.00 per additional 5,000 square feet	\$102.00 (up to 5,000 square feet max), plus \$36.00 per additional 5,000 square feet	Increase
Additional Trip Charge - for phased inspections	\$45.00 each	\$46.00 each	Increase
Fire and EMS Standby*			
User fee rates for fire/EMS/fire inspection			
Firefighter/EMT/Paramedic	\$62.00 per person per hour	\$85.00 per person per hour	Increase
Supervisor/Lieutenant/Fire Inspector	\$73.00 per person per hour	\$118.00 per person per hour	Increase
Manager/Captain/Battalion/Division/District	\$84.00 per person per hour	\$128.00 per person per hour	Increase

Command staff vehicle	\$30.20 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$45.27 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	Increase
Ambulance	\$48.32 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$72.81 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	Increase
Brush truck	\$59.91 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$63.32 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	Increase

Fire truck/1250 pump with rescue equipment	\$119.39 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$162.44 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	Increase
Water tanker	\$128.24 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$107.70 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	(Decrease)
Aerial truck 75 quint	\$149.92 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$260.51 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	Increase

All Terrain Vehicle (Polaris) and Trailer	\$24.74 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$30.78 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	Increase
*User fees could be waived for district participation in city-sponsored events or community events when approved by the city manager and/or city commission			
EMS Fees			
User fee rates for patients transported shall be:			
Basic life support (BLS)	\$740.00	\$758.00	Increase
Advanced life support services (ALS)	\$822.00	\$842.00	Increase
Level 2	\$847.00	\$867.00	Increase
Aeromedical transport	N/A	\$847.00	New
Per mileage charge	\$14.38	\$15.00	Increase
Medical treatment without transport	\$180.00	\$184.00	Increase
Lift Assist	N/A	\$150.00	New
STAT/Interfacility Transport Fee plus mileage	N/A	\$1,584.00	New
Team Equipment Fee	N/A	\$230.00	New
EMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$127.00 for the first 15 minutes past the 30-minute mark and then \$32.00 per 15 minutes thereafter.	\$130.00 for the first 15 minutes past the 30-minute mark and then \$33.00 per 15 minutes thereafter.	Increase
Fire Training Rental Fees			

Non-live fire rates (tower or grounds use, ex. rope rescue, VMR, trench, collapse, etc.) (Cars not provided for extraction)*			
Half day (up to 5 hours)	\$257.00	\$263.00	Increase
Full day (no more than 10 hours)	\$514.00	\$526.00	Increase
Live fire training tower rate*			
Half day (up to 5 hours)	\$462.00	\$473.00	Increase
Full day (no more than 10 hours)	\$924.00	\$946.00	Increase
Car training prop*			
Half day (up to 5 hours)	\$257.00 plus market rate for liquid propane used	\$263.00 plus market rate for liquid propane used	Increase
Full day (no more than 10 hours)	\$514.00 plus market rate for liquid propane used	\$526.00 plus market rate for liquid propane used	Increase
Training material (ex. hay, drywall, OSB, rebar, etc.)**	Market price plus \$50.00 delivery fee	Market price plus \$50.00 delivery fee	Increase
*An NPFR safety officer/ignition officer/subject matter expert will be required for all trainings	\$73.00 per person per hour	\$118.00	Increase
**Supplying own training material as approved by NPFR training division.			

6. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (a) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

This proposed ordinance applies to contractors and businesses with permits or contracts, as well as individuals and businesses seeking Fire and EMS standby services and training services after the effective date of the ordinance. These entities may incur limited, increased, or

indeterminate costs associated with projects to provide greater flexibility and accountability of resources.

7. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The estimated number of businesses likely to be impacted by this proposed ordinance cannot be quantified at this time because those likely to be impacted will depend on how many are seeking building/fire permits, related reviews, inspections, training rentals and Fire and EMS standby services following the effective date of the ordinance.

The proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals, as well as businesses) and, therefore, the proposed ordinance does not affect only businesses.

8. Additional information the governing body deems useful, if any

None.

PARKS & RECREATION – GENERAL FEES & FACILITY RENTAL FEES

9. Summary of the proposed ordinance

This proposed ordinance updates and clarifies the Parks & Recreation Department's fee structure as outlined in Sections H and I of Appendix A. These revisions implement recommendations from the FY25 Willdan Financial User Fee Study. The Parks & Recreation Department began phasing in these updated fees in FY26, with continued implementation and additional adjustments for FY27. The intent of this ordinance is to promote operational efficiency and recover an appropriate portion of program and facility costs through user fees.

The ordinance also establishes new fees for exclusive-use rental spaces that opened in FY26 and supports program expansion planned for FY27. Updates to Section I introduce a new facility cleaning fee for after-hours rentals, maintain alignment with the Willdan study recommendations, and set minimum rental periods for specialty-use locations and pavilions to ensure that rental related operating expenses are appropriately covered by fees.

10. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (d) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (e) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

- (f) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

Although Parks & Recreation does not fall into the categories itemized above, this proposed ordinance will affect users who utilize Recreation and Aquatic facilities, participate in programs, rent facilities, participate in events or utilize the Parks & Recreation Department services.

Updates for Section H

- Recreation / Athletic Programs
 - City adult and high school leagues: increased to \$300.00–\$500.00 per team
 - Youth basketball league fees moved to Section I
 - Youth football league cheer fees moved to Section I
 - New After School Care fee added at \$75.00 per child per week (aligned with FY27 Budget Proposal 3410)
- Warm Mineral Springs Admission
 - Resident adult 10-visit pass increased to \$120.00
 - Resident adult 30-visit pass increased to \$270.00
 - Sarasota County resident adult 10-visit pass increased to \$144.00
 - Sarasota County resident adult 30-visit pass increased to \$324.00
 - Nonresident adult 10-visit pass increased to \$160.00
 - Nonresident adult 30-visit pass increased to \$360.00
- Special Use Category (New)
 - Youth basketball league moved from Section H
 - Youth football league cheer moved from Section H
- Set Up Charges:
 - New fee added for indoor-use stanchion rental
- Park Rental (Exclusive Use)
 - City Center Rear Courtyard increased to \$35.00 per hour
 - Skate Park increased to \$75.00 per hour with a 4-hour minimum
 - The Canine Club increased to \$75.00 per hour with a 4-hour minimum
 - Outdoor athletic courts increased to \$20.00 per court per hour with a 4-hour minimum
 - Garden of the Five Senses increased to \$75.00 per hour with a 4-hour minimum
 - Disc Golf Course increased to \$75.00 per hour with a 4-hour minimum
 - New Circle of Honor rental fee added at \$75.00 per hour (no charge for National Veterans Service Organizations, U.S. Military Service Organizations, or government agencies)
- Sports Field Light Use Fees

- Youth league increased to \$15.00 per hour per field
- Adult league increased to \$24.00 per hour per field
- Tournament use increased to \$24.00 per hour per field
- North Port Aquatic Center Facility Rental Outside Standard Operating Hours
 - Pavilion, Splash Pad, and Lazy River increased to \$350.00 per hour
 - Same amenities plus one slide increased to \$400.00 per hour
 - Same amenities plus two slides increased to \$450.00 per hour
 - All slides (no stretch pool) increased to \$700.00 per hour
 - Full Aquatic Center increased to \$900.00 per hour
- Pavilions and Gazebos
 - All resident and nonresident small, medium, and large picnic pavilions now require a minimum 2-hour rental
- General
 - New facility cleaning fee for rentals outside standard operating hours: \$100.00 per rental

11. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The Parks & Recreation Department estimates minimal impact to business with the fee changes outlined in Section H and Section I.

12. Additional information the governing body deems useful, if any

None.

SOLID WASTE DISTRICT FEES

13. Summary of the proposed ordinance

This proposed ordinance would increase the Solid Waste Commercial collection fees by 10%. This fee increase, including the existing base revenue and the proposed percentage increase, is estimated to generate total annual revenue of \$3,738,910.00. Solid Waste fees for residential customers would increase 10%. This fee increase, including the existing base revenue and the proposed percentage increase, is estimated to generate total annual revenue of \$140,000. These increases are to offset increased operational expenses.

The public purpose of this proposed ordinance is to offset the City's operating cost, thereby protecting public safety. The Summary of Changes will be at the end of the BIE.

14. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (a) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

This proposed ordinance will apply for all Solid Waste services for both commercial and residential customers.

15. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The City estimates that 481 private, for-profit businesses receive trash collection from the City and, therefore, would potentially be subject to this proposed ordinance.

16. Additional information the governing body deems useful, if any

None.

ROAD & DRAINAGE DISTRICT FEES

17. Summary of the proposed ordinance

This proposed ordinance would increase the current construction traffic road fee 15% for residential and commercial new construction. The public purpose of the ordinance is to closer align the recovered cost with the actual cost of the road rehabilitation related to construction traffic. This fee increase, including the existing base revenue and the proposed percentage increase, is estimated to generate total annual revenue of \$5,292,640.00.

The public purpose of this proposed ordinance is to offset the City's costs to rehabilitate roadways damaged by heavy construction vehicles used in commercial and residential construction.

18. Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any, including:

- (d) An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted;
- (e) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (f) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

This proposed ordinance will apply to all new commercial development within the city. It will affect all new commercial construction with a 15% increase.

19. The City's good faith estimate of the number of businesses likely to be impacted by the proposed ordinance

The estimated number of businesses likely to be impacted by this proposed ordinance cannot be quantified at this time because the number of businesses likely to be impacted will depend on how many businesses apply for new commercial construction permits following the effective date of the ordinance.

20. Additional information the governing body deems useful, if any

Increases in the fee are related to the Construction Traffic Road Fee Assessment Methodology Study completed by Stantec in 2024.

UTILITIES FEES

A Business Impact Estimate is not required because the revisions incorporated into the ordinance are limited to clarifying language changes and do not alter the fees.