

Exhibit A to Ordinance 2020-12

	Appropriated	
	Use	Source
<u>Sewer Capacity Fee Fund (424)</u>		
Developer Reimbursement	\$ 8,000,000	
Use of Fund Balance		\$ 8,000,000
<i>Description</i>		
Developer reimbursement to West Villages		
 <u>Forfeiture Fund (105)</u>		
Confiscated Property		\$82,000
Return to Fund Balance	\$26,000	
Operating supplies -outer carriers, attachments and uniforms	\$51,000	
Donation for Teen Court	\$5,000	
<i>Description</i>		
Budget receipt of confiscated property revenue for expenses as listed above		
BUDGET AMENDMENT TOTAL	\$ 8,082,000	\$ 8,082,000