



City of North Port
City Manager's Office

Interoffice Memorandum

To: Peter D. Lear, City Manager
From: Jason Yarborough, ICMA-CM
Assistant City Manager
Date: March 1, 2019
RE: Strategic Plan Follow-up

At the September 11, 2018 Regular meeting, the City Commission accepted the Strategic Plan 2018-2021 document. In addition, staff was tasked with developing a plan with an operational focus over the next 3 years based on the adopted strategic plan. Staff has analyzed the Capital Improvement Projects and Non-capital projects list and associated projects and departmental actions with specific details in the City's strategic plan.

A follow-up meeting was to be held to discuss how staff was going to implement the strategic plan. In addition, staff has been directed to tie their budget requests back to the strategic plan. Therefore, strategic plan implementation will be discussed at the City Commission Budget Workshop on March 6 when budget assumptions are addressed. Staff will be bringing back the strategic plan for Commission input in 2020.

The narratives in the strategic plan follow-up may not match exactly to the Capital Improvement Plan (CIP) or Non-CIP project narratives due to the timing differences between when the documents are created.

