

Exhibit A
Ordinance No. 2017-12

	Use	Appropriated Source
<u>General Fund</u>		
City Clerk		
Election Costs	\$ 80,000	
Undesignated Fund Balance		\$ 80,000
<i>Description</i>		
To budget for two election events to fill a vacant City Commission seat.		
 Neighborhood Development Services		
<i>Property Maintenance Division</i>		
Capital Machinery & Equipment	\$ 8,300	
Undesignated Fund Balance		\$ 8,300
<i>Description</i>		
To budget for the replacement of one (1) riding lawnmower.		
 General Services		
<i>Parks & Recreation Division</i>		
Operating Expenditure	\$ 3,000	
Capital Outlay		\$ 3,000
<i>Description</i>		
To purchase window coverings for the Morgan Center.		
 <u>Building Fund</u>		
Capital Outlay	\$ 603,000	
Undesignated Fund Balance		\$ 603,000
<i>Description</i>		
To budget for the purchase of TRAKiT and Laserfiche modules.		
 <u>Surtax III</u>		
Capital Outlay	\$ 120,000	
Undesignated Fund Balance		\$ 120,000
<i>Description</i>		
To budget for additional funding needed to construct Tamiami Trail Parking - Project R16TTP		