

NORTH PORT PD

PROJECT UPDATES

2023823
December 10, 2024



SCHENKEL
SHULTZ

Agenda

Topics & Times

1. **WHERE WE ARE**

- Staffing Projections
- Budget Summary

2. **PD HEADQUARTERS**

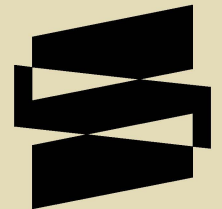
- Updated Exterior Renderings



WHERE WE ARE

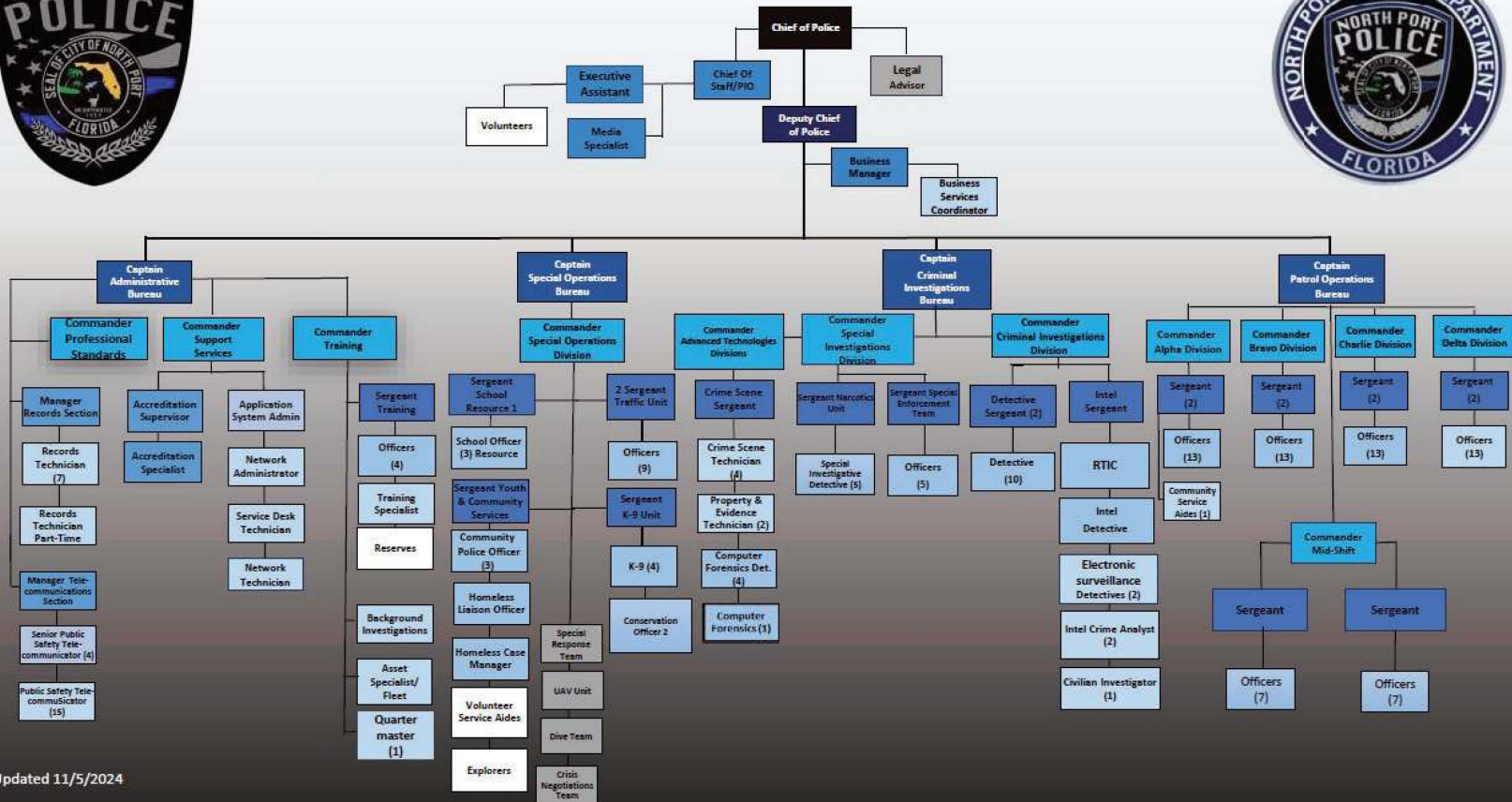
North Port PD

01





North Port Police Department Staff Organization & Deployment



Updated 11/5/2024

Future Increases - Details

		Future Projections Population, Calls for Service and Police Staff									
		Near Term			Mid - Term			Long - Term			
City of North Port	2023	2025	2030	2035	2040	2045	2050	2055	2060	2065	2070
Population - BEBR + North Port Planning & Zoning	82,453	87,542	101,683	118,107	137,185	159,344	185,082	214,978	249,703	290,036	336,885
% growth previous 3.04% per year											
Calls for Police Service	82,237	84,270	95,521	110,950	128,871	149,688	173,866	201,950	234,571	272,460	316,470
Calls per resident	1.0220	0.9626	0.9394	0.9394	0.9394	0.9394	0.9394	0.9394	0.9394	0.9394	0.9394
Adjustment factors for City of North Port											
Calls for Service factor		0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002	0.002
Response time / infrastructure factor		1.200	1.410	1.490	1.430	1.480	1.440	1.390	1.365	1.310	1.300
Police Staff											
Sworn Staff	131	162	216	265	295	355	401	449	513	571	659
Actual Sworn officers per 1,000 population	1.6	1.8	2.1	2.2	2.2	2.2	2.2	2.1	2.1	2.0	2.0
Additional sworn staff positions needed		12 per year	15 per year	10 per year	12 per year	12 per year	9 per year	10 per year	10 per year	11 per year	11 per year
FBI Benchmark - 2.0 per 1,000 population	165	175	203	236	274	319	370	430	499	580	674
Civilian Staff	49	65	86	106	118	142	160	180	205	229	263
Proportion to Sworn Staff	0.37	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Total Police Department Staff	180	227	302	371	413	497	561	629	718	800	922

Based on the 2021 BEBR report, North Port has grown an average of 3.04% per year over the past ten years. This percentage of growth would be a conservative figure to use for population projections at this time. We will be watching over the next couple of years to determine if the higher growth rate seen last year continues consistently. The Census July 2021 estimate for North Port was 80,021. Based on that estimate, by July 2023 we would see 82,453 and 84,959 by July 2024, and so on. Source: City of North Port



North Port Police Department Current & Future Staff Projections

- **Current Staff Profile (2024)**
215 Total Staff: 159 Sworn/ 56 Civilian
- **Near-term Planning Milestone (2035)**
371 Total Staff: 265 Sworn / 106 Civilian
- **Mid-term Planning Milestone (2050)**
561 Total Staff: 401 Sworn / 160 Civilians
- **Long-term Planning Milestone (2070)**
922 Total Staff: 659 Sworn / 263 Civilians



North Port Police Department

Additional project elements - Budget

Project Scope Components	Building Area square feet	Budget \$
Police Headquarters Building	108,900	\$ 78,000,000
SRT/ Special Operations Garage	7,400	\$ 1,700,000
Vehicle Upfit Garage	5,230	\$ 1,200,000
Shell Space <i>Intended to address growth to year 2065</i>	30,000	\$ 9,200,000
Impound Lot <i>All enclosed with fence with partial roof</i>		\$ 1,800,000
Covered Parking Canopies over vehicle stalls		\$ 800,000
Sitework - wetlands and non-wetland areas <i>Includes boardwalks</i>		\$ 3,700,000
Sitework - utilities extensions		\$ 2,900,000
Perimeter screen wall, fence and gates		\$ 1,200,000
Fueling Station		\$ 2,100,000
Total Construction Cost		\$ 102,600,000
Other Project Costs <i>Includes A/E CA fees, GC's, Furniture, Contingency, IT, etc.</i>		\$ 16,200,000
Encumbered A/E & Pre-Construction Costs		\$ 4,000,000
PROJECT BUDGET		\$ 122,800,000

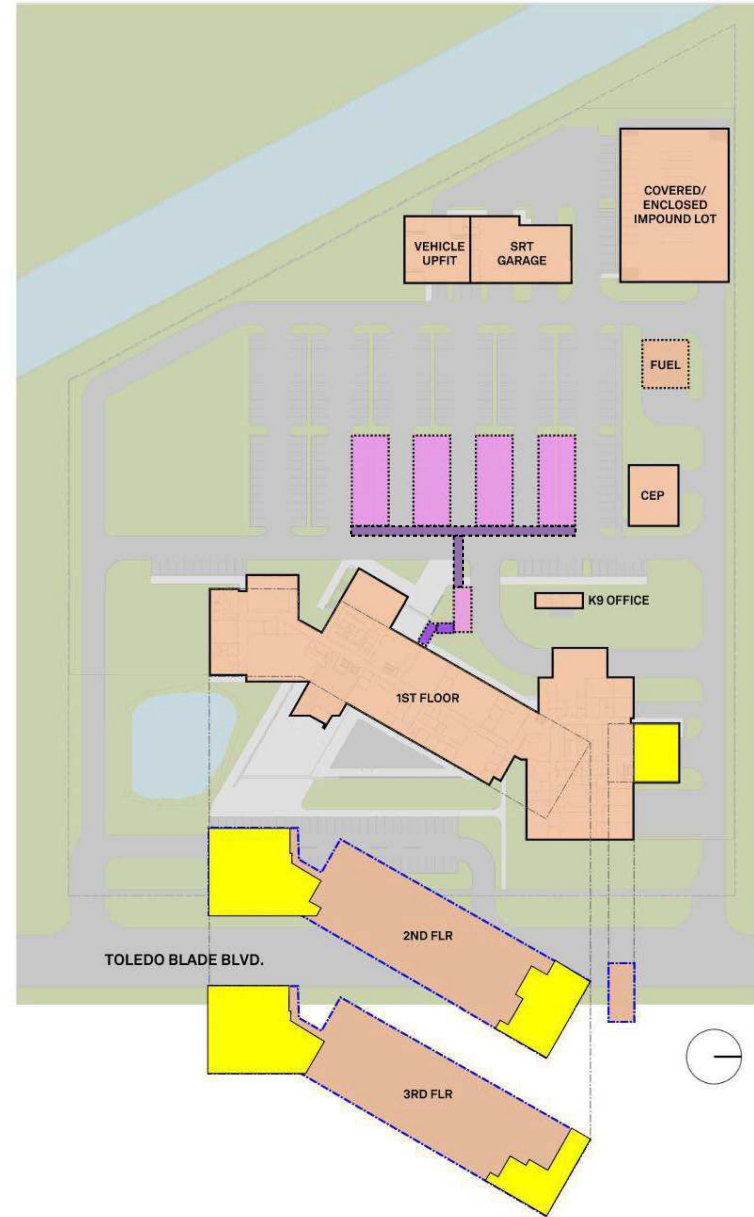
***Due to previous math error, numbers have been adjusted*

Growth to 2065

\$122 M

KEY ELEMENTS INCLUDED:

Police Headquarters:	109,000 S.F.
SRT Garage:	7,400 S.F.
Vehicle Upfit Garage:	5,200 S.F.
Shell Space:	30,600 S.F.
Cov./ Encl. Impound Lot:	18,200 S.F.
PD Parking:	388 Total
- Paved Stalls:	205
- Covered & Paved Stalls:	85
- Stabilized Grass Overflow:	98
Public Parking:	50 Total
Wetland 1 - Mitigation	
Fuel Station w/ Canopy	



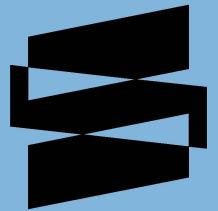
Site Plan



PD HEADQUARTERS

North Port

02



Exterior Design



Exterior Design

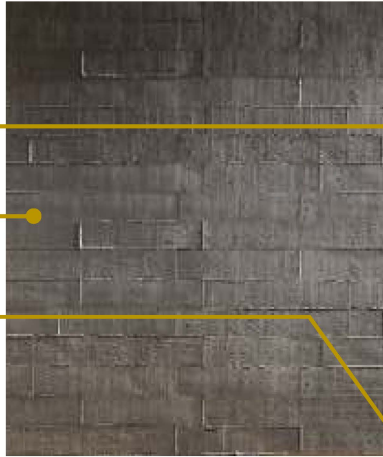


Exterior Design



Lobby

MOBILE INSPIRATION

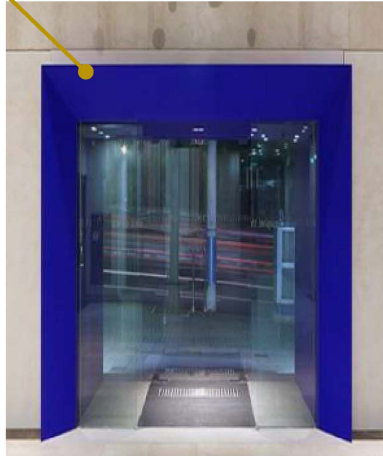


CONCRETE WALL
TEXTURE IDEA

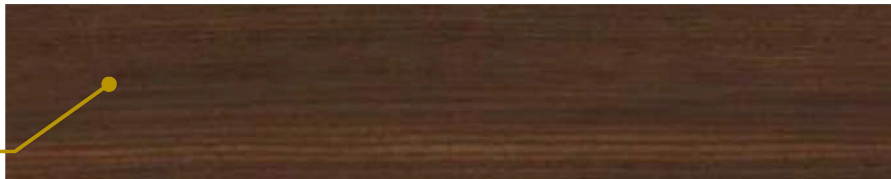
TILE FLOOR IDEA

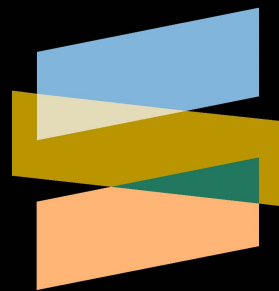
PORTAL IDEA

PAINT PALETTE



WOOD CEILING
COLOR





Design. Culture. Values.