



City of North Port
FLEET MANAGEMENT DIVISION

FY24-25 EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET



Score: >= 80% = 2; 60%-79% = 4; 40%-69% = 6																												
Dept.	CID #	MFG	Equip Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	20% - 39% = 8; Less than 20% = 10				Miles or Hours			Service Type	Reliability	Life-To-Date M&R Costs			Condition	Total Points	Grade			
											Estimated Life Cycle				10k =		750 hrs =			\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt			< 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement			
											Estimated Life Expectancy	Current Life	Remaining Life (see note)	Score	1 Pt		1 Pt											
															Rounded to whole number													
BUILDING	72900	FORD	F150	LIGHT PU/VAN	2015	Miles	21,726.000	107,970.0	10,797	118,767	7	10	-43%	10	11		0	1	3	\$ 9,769.37	45%	2	5	32	Replacement Qualified			
FIRERESCUE	70016	PIERCE	FIRETRUCK	FIRETRUCK	2002	Miles	285,000.000	158,420.0	6,888	165,308	7	23	-229%	10	16	0	5	5	5	\$ 301,678.03	106%	5	5	46	Immediate Replacement			
POLICE	71309	FORD	F-150-CREW	LIGHT PU/VAN	2007	Miles	23,865.500	182,483.0	10,138	192,621	7	18	-157%	10	18	0	1	5	5	\$ 41,708.49	175%	5	5	44	Immediate Replacement			
POLICE	72914	FORD	EXPLORER WHITE	SUVPOLICE	2016	Miles	27,029.000	82,444.0	9,160	91,604	5	9	-80%	10	8	0	5	3	5	\$ 13,626.09	50%	3	5	34	Immediate Replacement			
POLICE	72932	FORD	EXPLORER AWD	SUVPOLICE	2016	Miles	27,029.000	106,194.0	11,799	117,993	5	9	-80%	10	11	0	5	5	5	\$ 23,450.25	87%	4	5	40	Immediate Replacement			
POLICE	73045	FORD	EXPLORER	SUVPOLICE	2017	Miles	27,824.000	109,033.0	13,629	122,662	5	8	-60%	10	11	0	5	3	5	\$ 14,556.94	52%	3	5	37	Immediate Replacement			
POLICE	73052	FORD	EXPLORER	SUVPOLICE	2017	Miles	27,824.000	108,458.0	13,557	122,015	5	8	-60%	10	11	0	5	3	5	\$ 13,835.35	50%	3	5	37	Immediate Replacement			
POLICE	73053	FORD	EXPLORER	SUVPOLICE	2017	Miles	27,824.000	114,083.0	14,260	128,343	5	8	-60%	10	11	0	5	3	5	\$ 17,469.48	63%	3	5	37	Immediate Replacement			
POLICE	73056	FORD	EXPLORER	SUVPOLICE	2017	Miles	27,824.000	106,628.0	13,329	119,957	5	8	-60%	10	11	0	5	3	5	\$ 19,504.47	70%	3	5	37	Immediate Replacement			
PARKS/GRND	10021	TORO	GM DIESEL 7210	MOWER	2018	Hours	1,000	503.0	72	575	5	7	-40%	10	0	0	3	5	5	\$ 5,229.67	522967%	5	5	28	Replacement Qualified			
PARKS/GRND	71007	FORD	F-150-4X	LIGHT PU/VAN	2007	Miles	17,567.500	62,901.8	3,495	66,396	7	18	-157%	10	6	0	1	5	5	\$ 15,581.86	89%	4	5	31	Replacement Qualified			
PW-OPER	71267	FORD	F-350-4X	DIESEL PICK UP	2008	Miles	31,387.760	71,591.7	4,211	75,803	7	17	-143%	10	7	0	3	5	5	\$ 33,338.65	106%	5	5	35	Immediate Replacement			
PW-OPER	71538	CATERPILLAR	BULLD-D6	BULLDOZER	2009	Hours	150,631.000	3,979.0	249	4,228	10	16	-60%	10	0	0	5	5	5	\$ 66,320.84	44%	2	5	27	Replacement Qualified			
PW-OPER	73255	TORO	ZERO TURN	MOWER	2018	Hours	10,253.500	1,226.0	175	1,401	5	7	-40%	10	0	0	3	5	5	\$ 16,108.40	157%	5	5	28	Replacement Qualified			
PW-OPER	73256	TORO	ZERO TURN	MOWER	2018	Hours	10,253.500	1,449.0	207	1,656	5	7	-40%	10	0	0	3	5	5	\$ 15,835.23	154%	5	5	28	Replacement Qualified			
UTILITIES	5646	CAROLINASK	SKIFF	BOAT	1997	Hours	9,386.000	783.0	28	811	10	28	-180%	10	0	0	3	5	5	\$ 23,460.86	250%	5	5	28	Replacement Qualified			
UTILITIES	71322	BOAT	TRAILER	TRAILER	2007	Units	1,378.800	0.0	-	-	7	18	-157%	10	0	0	3	5	5	\$ 3,143.11	228%	5	5	28	Replacement Qualified			
UTILITIES	72408	FORD	F-250	LIGHT PU/VAN	2014	Miles	27,967.000	114,748.4	10,432	125,180	7	11	-57%	10	11	0	1	3	5	\$ 18,193.17	65%	3	5	33	Replacement Qualified			
UTILITIES	72879	FORD	F-550 CRANE	DIESEL PICK UP	2016	Miles	138,889.900	106,695.8	11,855	118,551	7	9	-29%	10	11	0	3	3	5	\$ 69,881.53	50%	3	5	35	Immediate Replacement			
UTILITIES	72951	FORD	F550 4X4 CRANE	DIESEL PICK UP	2016	Miles	121,769.540	103,569.5	11,508	115,077	7	9	-29%	10	10	0	3	3	5	\$ 62,115.41	51%	3	5	34	Immediate Replacement			