

Proposal Detail Sheet

City of North Port

Fiscal Year 2027

3570 Electric Utility Tax Fee Reduction					
Proposal Type	01	Status	Approved	Division	0100 COMMISSION
Mandated	No	Service Level	3	Admin	Fund 001 GENERAL FUND
Strategic Pillar	Good Governance – No direct priority			CIP:	
Description					
Identify Applicable State/Federal Mandates					
Client Benefits And Strategic Initiatives					
Organizational Goals Objectives And Agreements					
Health And Safety					
Conformance To Industry/Professional Standards					
Offsetting Revenue/Cost Avoidance					
Consequences Of Not Funding The Proposal					
Equipment Requirements					
Budget Recommendations/Comments					
Budget Proposal Operating Budget Totals					
	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget
Total Revenues:	-501,155	0	0	0	0
Total Expenditures:	0	0	0	0	0
Positions FTE Total:	0.00	0.00	0.00	0.00	0.00