

City Manager Contingency Report

March, 2025

Item	Purpose	Amount	CM Approval Date	Department	Division	Available Balance
Carpet for HR Suite	Carpet replacement	\$26,921.00	1/23/25	HR	HR	\$87,579.00
Communications Table Top Exercise	Unbudgeted in FY25	\$19,086.00	2/7/25	CMO	Comm	\$68,493.00
Community Engagement Software Platform	Community Engagement Software Platform	\$26,000.00	3/13/25	CMO	Comm	\$42,493.00
Print Advertisement	Digital Advertisement and print half page in Invest: Tampa Bay publication	\$6,500.00	3/28/25	CMO	Comm	\$35,993.00

FY 25 Total Approved:

\$114,007.00

Balance Available:

\$35,993.00