

## CIP Detail Sheets

**Project:** P21DWR | **Title:** Dallas White Park Campus and Renovations | **Status:** Existing CIP Project

**Category:** Parks & Recreation | **Department:** PUBLIC SERVICES | **LMS:** N/A

### Comprehensive Plan Information

**CIE Project:** N/A | **Capital Improvement:** | **District:** | **Project Location**

**LOS/Concurrency:** N/A | **Project Need:** N/A | **Location:**

### Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2024	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2025	FY 2026	FY 2027	FY 2028	
1,000,000	1,000,000	0	0	0	0	0	0

### Strategic Pillar

Quality of Life

### Project Description

Redevelopment of the Dallas White Park campus to create a mixed-use destination through a public-private partnership.

### Project Rationale

During the August 21, 2018 Special Commission meeting, a site-specific Master Plan for the entire park site was discussed with further evaluation occurring once an ordinance was in place relative to a public-private partnership. In May of 2019, the City Commission provided direction to develop a solicitation for a public-private partnership for redevelopment of the Al Goll Building, pool buildings, Art Center, Clothes Closet, and entire campus to include a master plan and construction. In March of 2020, Commission approved utilizing the services of Colliers International for the potential redevelopment of the DWP campus and other east end opportunities.

### Funding Strategy

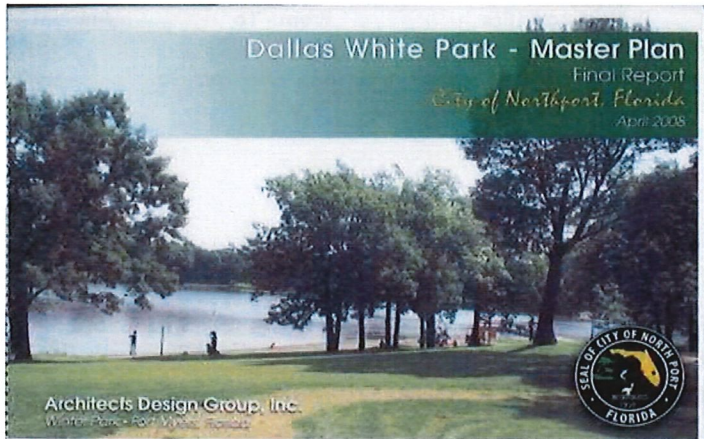
Utilizing piggyback to work with Colliers International to potentially redevelop this park along with east end properties. Programmed funding is a place holder to support a future partnership.

Expenditures To Date \$220,707

### Operation Budget Impact

Impact on the operating budget will be determined based upon the final design and amenities.

### Project Image



### Schedule of Activities

Project Activities	From - To	Amount
CONSTRUCTION	10/2020 - 09/2026	1,000,000
<b>Total Budgetary Cost Estimate:</b>		1,000,000

### Means of Financing

Funding Source	Amount	
SURTAX	1,000,000	
<b>Total Programmed Funding:</b>		1,000,000
<b>Future Funding Requirements:</b>		0