

CBA - CONP & IAFF
10/01/2017 - 09/30/2020

	Annual Salary	FICA & Pension	Total
FY 2018 Slot-In Estimated Financial Impact	\$ 879,670	\$ 272,000	\$ 1,151,670
FY 2019 Estimated Financial Impact	\$ 305,900	\$ 94,590	\$ 400,490
FY 2020 Estimated Financial Impact	\$ 321,200	\$ 99,320	\$ 420,520
Three-year Estimated Financial Impact			<hr/> \$ 1,972,680