

# STATE OF THE CITY

NORTH PORT, FLORIDA

# Financial Condition



CLEAN FINANCIAL  
AUDIT SINCE  
ESTABLISHMENT



NO AUDIT RELATED  
MANAGEMENT  
COMMENT IN 5  
YEARS



RAPIDLY GROWING  
IN POPULATION  
AND DEVELOPMENT



EXCEPTIONALLY  
LOW DEBT



CONSISTENT AND  
SUBSTANTIAL  
INVESTMENT IN  
CAPITAL ITEMS



HIGHLY RATED BY  
BONDING  
AGENCIES



FUND BALANCE  
RESERVES  
APPROPRIATE,  
SUFFICIENT,  
CLOSELY  
MONITORED

# Efficient in the Delivery of High Quality Services

## Police Department

- Crime Rate Lower Than 77% of Florida Communities 
- Excelsior Re-accreditation Status
- 1 of Only 18 Police Departments with Excelsior Status in Florida
- Excelsior Status Requires a Lack of Accreditation Violations for 15 Years
- Accredited Agency Since 2000
- Implementing Body Worn Cameras
- One of Lowest Crime Rates in the Nation Relative to Similar Population Sizes 

## Fire Rescue

- 20% Growth in Stations 
- Awarded Safer Grant
- 21 New Firefighters 
- Annual Fire Safety Inspections Conducted for 100% of Known Businesses
- Fire Safety Education Programs Reach Over 20% of the Population and Impact Greater Number
- Storm Ready Community
- Formalized North Port Honor Guard Established in 2007
- Technical Rescue Team 645 Available for In City Response and as State Resource for Confined Space, Collapse, Trench Rescue, Rope Rescue and Vehicle Machinery Rescue
- Immediate Response to Citizen/Visitor Emergency Situations is Provided in a Matter of Minutes, 24 Hours a Day, 7 Days a Week, 365 Days a Year

## Public Works

- American Public Works Association Accredited
- 817 Miles Paved Roads
- 650 Vehicles/Equipment
- 11,750 Tons Recycling
- 35,888 Tons Garbage
- 81 Miles Waterways
- 135 Miles Retention Ditches
- 204 Miles Sidewalks
- 4600 Road Crossing Drainage Pipes
- 23 Water Control Structures
- 56 Buildings
- 2019 Savvy Awards Finalist
- 2019 Gold Medal Winner Zonar All Star Customer Awards Program
- 2017 Best Recycling Public Education Program
- 2017 Silver Excellence Award
- 2016 Award of Excellence

## Parks and Recreation

- 24 Parks
- 2 Recreation Facilities
- Delivering First Class Aquatics Facility
- 25 Meter Stretch Pool
- Lazy River
- Kids Activity Pool
- 2 Body Flumes and Bowl Slide
- Concessions Area
- Changing Facilities
- Multitude of Signature and Community Events
- Well Attended
- Highly Rated in Citizen Feedback
- Highly Sought-after Summer Camp Program
- Recommended for Agency Accreditation by Commission for the Accreditation of Park and Recreation Agencies
- Warm Mineral Springs Park Master Plan Completed
- Seeking Approval of Historic Designation for WMSP

## Utilities

- 95% Customer Satisfaction
- <15 Minute Call Response 
- 2019 Florida Water Environment Assoc 2<sup>nd</sup> Place Award
- 2019 Articles Published in Water Environment & Technology magazine
- 2018 Water Environment Federation's Water Heroes Award
- 2018 Florida Water Environment Association Public Education Award
- 2018 Florida Section American Water Works Association Meritorious Water Conservation Award for Excellence
- 2014 WaterReuse Public Education Program of the Year
- 13 Separate Awards/Recognition of Superior Service in 7 Years

## Neighborhood Development

- Commercial Permits 68% 
- New Business 11% 
- Code Enforcement Case Compliance 8% 
- 43,000 Calls Managed Year to Date
- 7,000 Permits Processed in Building Department
- State of Florida, Department of Business & Professional Regulations Certified
- Florida Building Code Certified
- International Code Council Certified
- Members of State and National Associations Representing Various Construction Trade Disciplines

# Industry Comparisons

FLORIDA CITIES

COASTAL  
PROXIMITY

POPULATION  
+/- 20,000

RAPIDLY GROWING  
10 YEAR GROWTH  
RATE  
+/- 15%

MEDIAN HOME  
VALUE  
+/- \$20,000

MEDIAN RENT  
+/- \$350

PER CAPITA  
INCOME  
+/- \$10,000

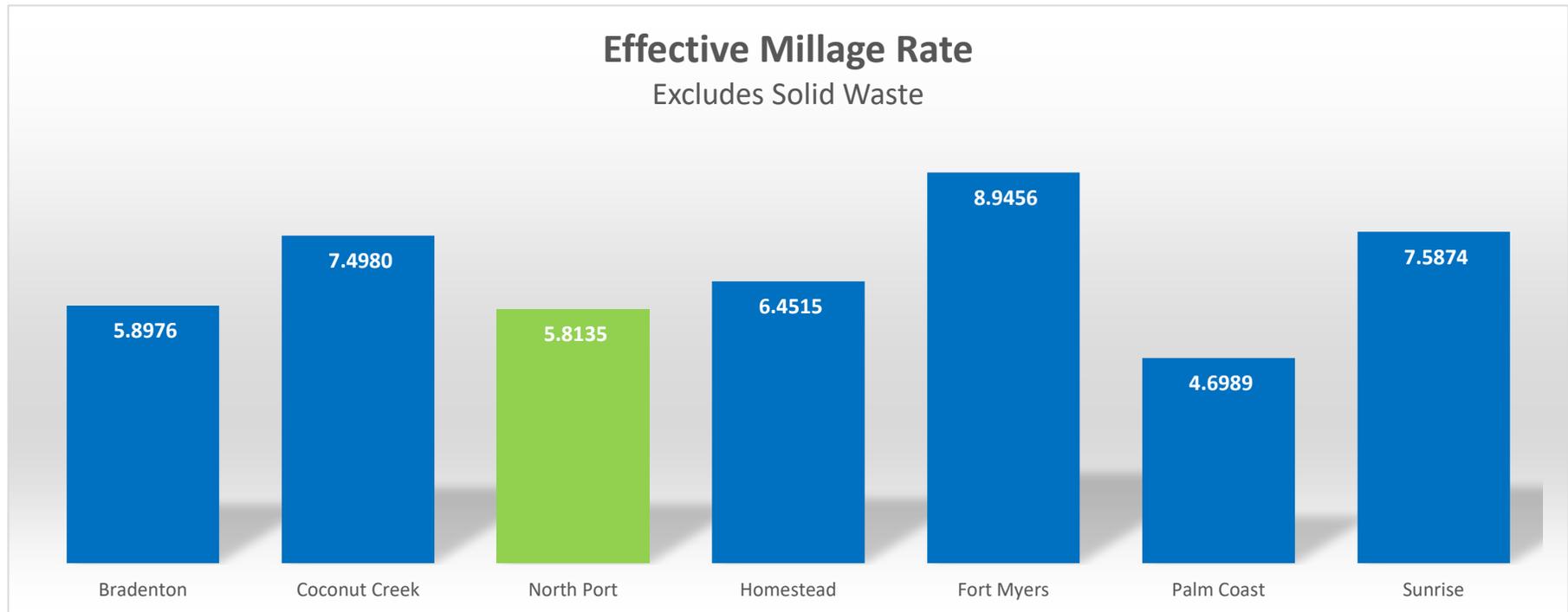
MEDIAN  
HOUSEHOLD  
INCOME  
+/- \$14,000

**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**2019 Adopted Millage**

<b>City</b>	<b>County</b>	<b>April 1, 2018 Population Estimate</b>	<b>April 1, 2010 Census Population</b>	<b>Ten Year % Growth</b>	<b>Median Home Value</b>	<b>Median Rent</b>	<b>Per Capita Income</b>	<b>Median House Hold Income</b>	<b>18/19 Millage</b>
Bradenton	Manatee	56,157	49,546	17%	\$150,400	\$1,033	\$23,360	\$42,902	5.8976
Coconut Creek	Broward	58,344	52,909	16%	\$168,000	\$1,458	\$29,177	\$56,556	6.5378
<b>North Port</b>	<b>Sarasota</b>	<b>70,631</b>	<b>57,357</b>	<b>20%</b>	<b>\$162,300</b>	<b>\$1,074</b>	<b>\$26,990</b>	<b>\$54,687</b>	<b>3.4070</b>
Homestead	Miami-Dade	73,863	60,512	16%	\$166,700	\$1,163	\$17,405	\$43,150	5.9215
Fort Myers	Lee	81,868	62,298	32%	\$185,100	\$905	\$26,415	\$41,591	8.4500
Palm Coast	Flagler	84,575	75,180	17%	\$181,400	\$1,152	\$23,853	\$51,208	4.6989
Sunrise	Broward	92,663	84,439	13%	\$165,500	\$1,394	\$24,853	\$53,237	6.0543

Source: April 1, 2010 census counts received by the Florida Legislative Office of Economic and Demographic Research; University of Florida, Bureau of Economic and Business Research, Revised 10/24/2018.

**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**Effective Millage Rate Based Upon 2019 Adopted**



MUNICIPALITY	TAX DETAIL							
City	City Operating	Fire Rescue <sup>1</sup>	Debt Service	Library	Road & Drainage <sup>2</sup>	Effective Millage Rate <sup>3</sup>	2018 Est. Taxes (\$170K taxable value)	Effective Millage Rate <sup>3</sup>
Bradenton	5.8976					5.8976	\$ 1,003	5.8976
Coconut Creek	6.5378	\$ 163				7.4980	\$ 1,275	7.4980
<b>North Port</b>	<b>3.4070</b>	<b>\$ 235</b>			<b>\$ 174</b>	<b>5.8135</b>	<b>\$ 988</b>	<b>5.8135</b>
Homestead	5.9215		0.5300			6.4515	\$ 1,097	6.4515
Fort Myers	8.4500			0.4956		8.9456	\$ 1,521	8.9456
Palm Coast	4.6989					4.6989	\$ 799	4.6989
Sunrise	6.0543	\$ 210	0.3007			7.5874	\$ 1,290	7.5874

<sup>1</sup>Rate based on unit (parcel), effective rate is estimated for comparison only.

<sup>2</sup>Rate based on parcel size, effective rate is estimated for comparison only.

<sup>3</sup>Effective millage rate based on \$170,000 taxable value (average of median home prices).

**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**2019 Total Budget**

	Bradenton	Coconut Creek	North Port	Homestead*	Fort Myers*	Palm Coast	Sunrise
2019 Budget - General Fund	\$ 42,295,055	\$ 65,151,170	\$ <b>42,498,570</b>	\$ 47,918,477	\$ 113,866,700	\$ 35,626,016	\$ 130,930,260
2019 Budget - Special Revenue Funds	\$ 9,917,226	\$ 3,274,510	\$ <b>54,582,070</b>	\$ 16,361,497	\$ 7,405,213	\$ 7,401,080	\$ 15,849,870
2019 Budget - Debt Service Funds	\$ 1,507,845	\$ 2,517,490	\$ <b>3,016,690</b>	\$ 3,591,988	\$ 11,231,000	\$ -	\$ 4,759,460
2019 Budget - Internal Service Funds	\$ 9,305,805	\$ -	\$ -	\$ 1,031,611	\$ 21,978,000	\$ 16,260,972	\$ 28,021,110
2019 Budget - Capital Funds	\$ 9,310,000	\$ 11,660,440	\$ <b>23,508,245</b>	\$ 5,325,547	\$ 9,259,820	\$ 9,345,735	\$ 539,710
2019 Budget - Proprietary Funds	\$ 52,676,259	\$ 20,496,350	\$ <b>34,750,350</b>	\$ 103,863,332	\$ 112,004,700	\$ 81,263,583	\$ 170,851,230
2019 Budget - Total Budget - All Funds	\$ 125,012,190	\$ 103,099,960	\$ <b>158,355,925</b>	\$ 178,092,452	\$ 275,745,433	\$ 149,897,386	\$ 350,951,640

Per Capita Budget

General Fund	\$ 753	\$ 1,117	\$ <b>602</b>	\$ 649	\$ 1,391	\$ 421	\$ 1,413
Total Budget	\$ 2,226	\$ 1,767	\$ <b>2,242</b>	\$ 2,411	\$ 3,368	\$ 1,772	\$ 3,787

Per Square Mile Budget

General Fund	\$ 2,982,726	\$ 5,497,989	\$ <b>426,778</b>	\$ 3,165,025	\$ 2,849,517	\$ 396,373	\$ 7,237,715
Total Budget	\$ 8,816,092	\$ 8,700,419	\$ <b>1,590,238</b>	\$ 11,763,042	\$ 6,900,536	\$ 1,667,750	\$ 19,400,312

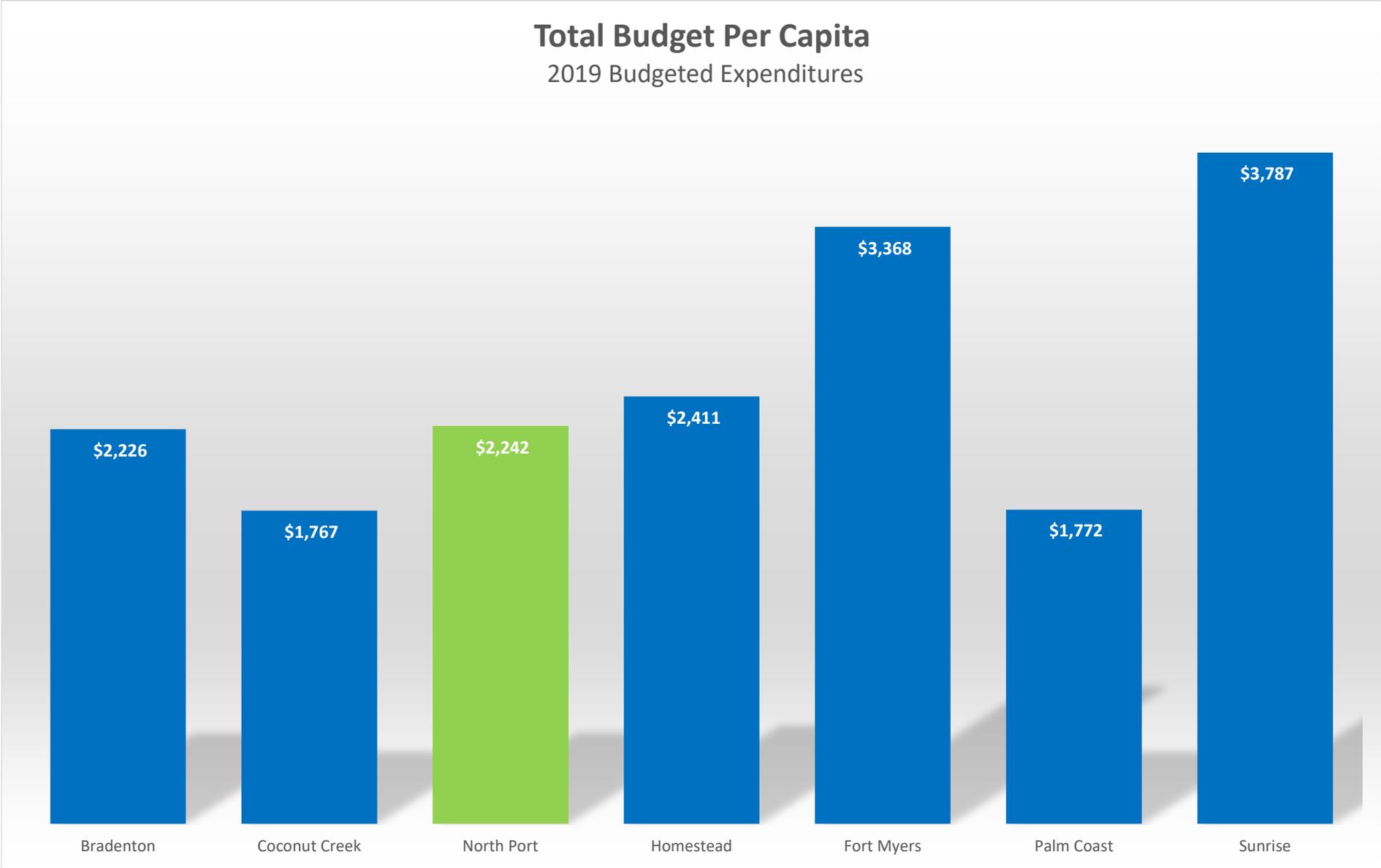
Estimated Populaton	56,157	58,344	<b>70,631</b>	73,863	81,868	84,575	92,663
Land Area in Square Miles	14.18	11.85	<b>99.58</b>	15.14	39.96	89.88	18.09

Budget amounts exclude Transfers and Use of Fund Balance

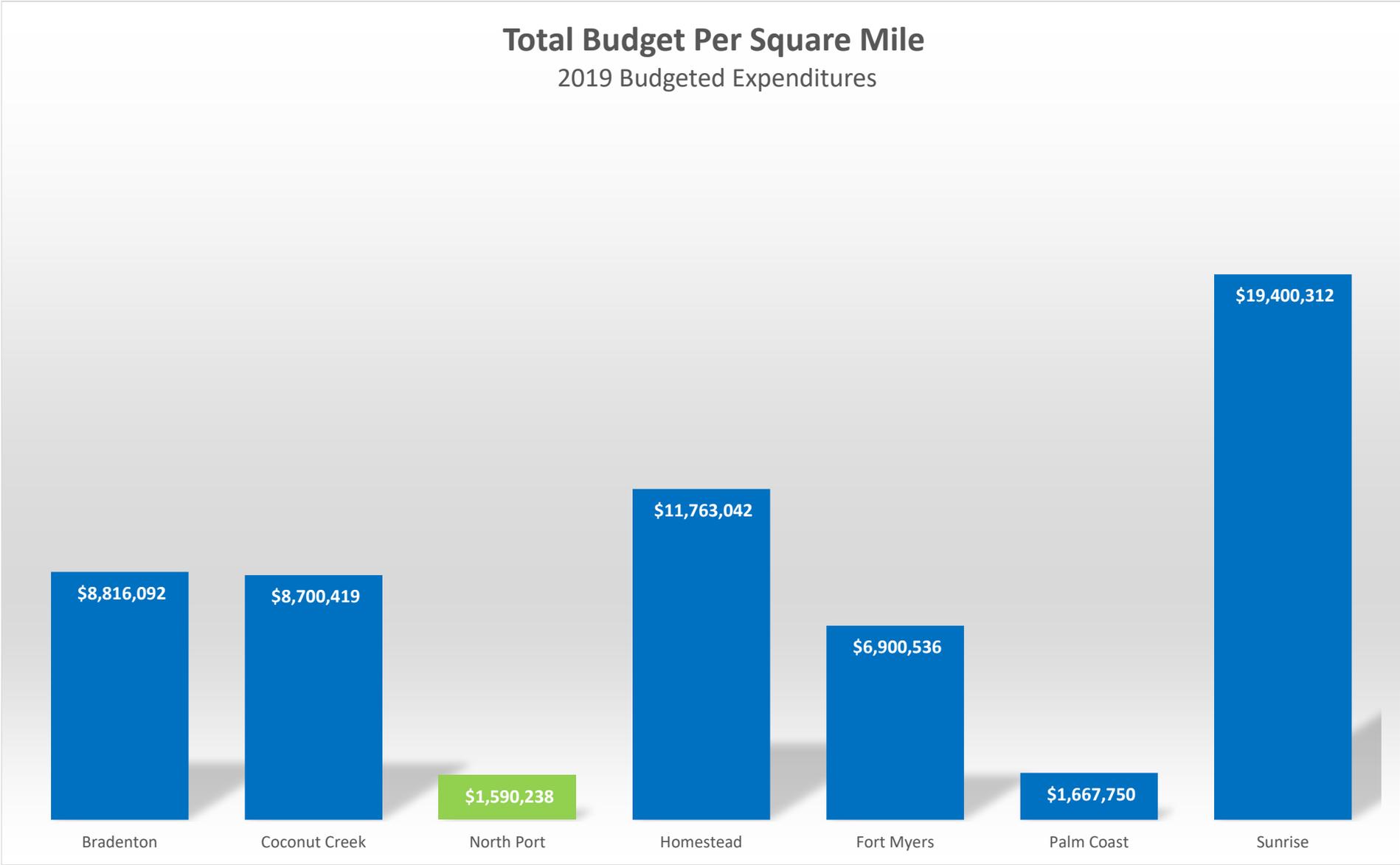
\*Excludes CRA, Trust & Agency Funds and Debt Proceeds

Source: Budget Documents on municipality websites; United States Census Bureau - 2010 land area in square miles

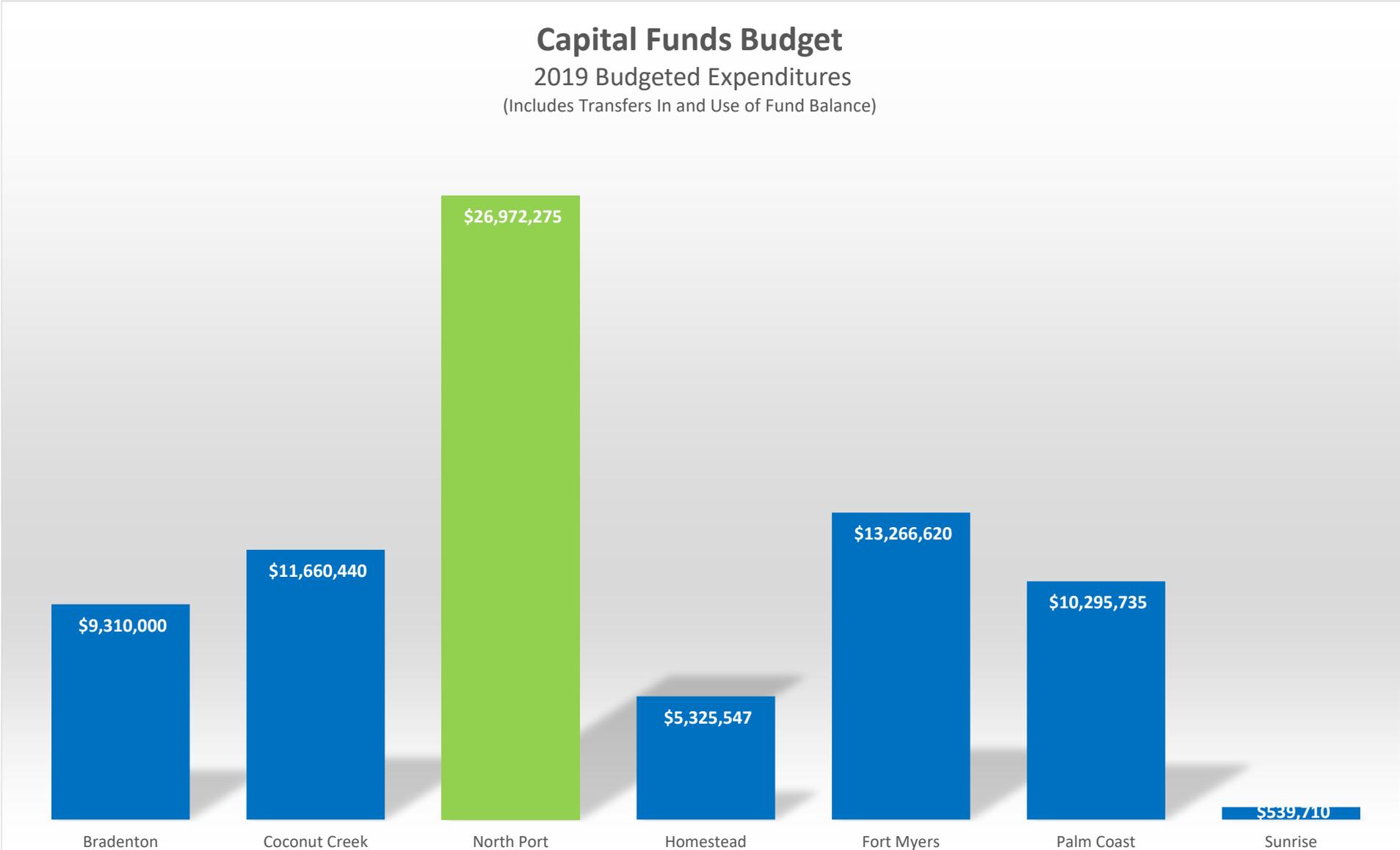
**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**Total Budget Per Capita**



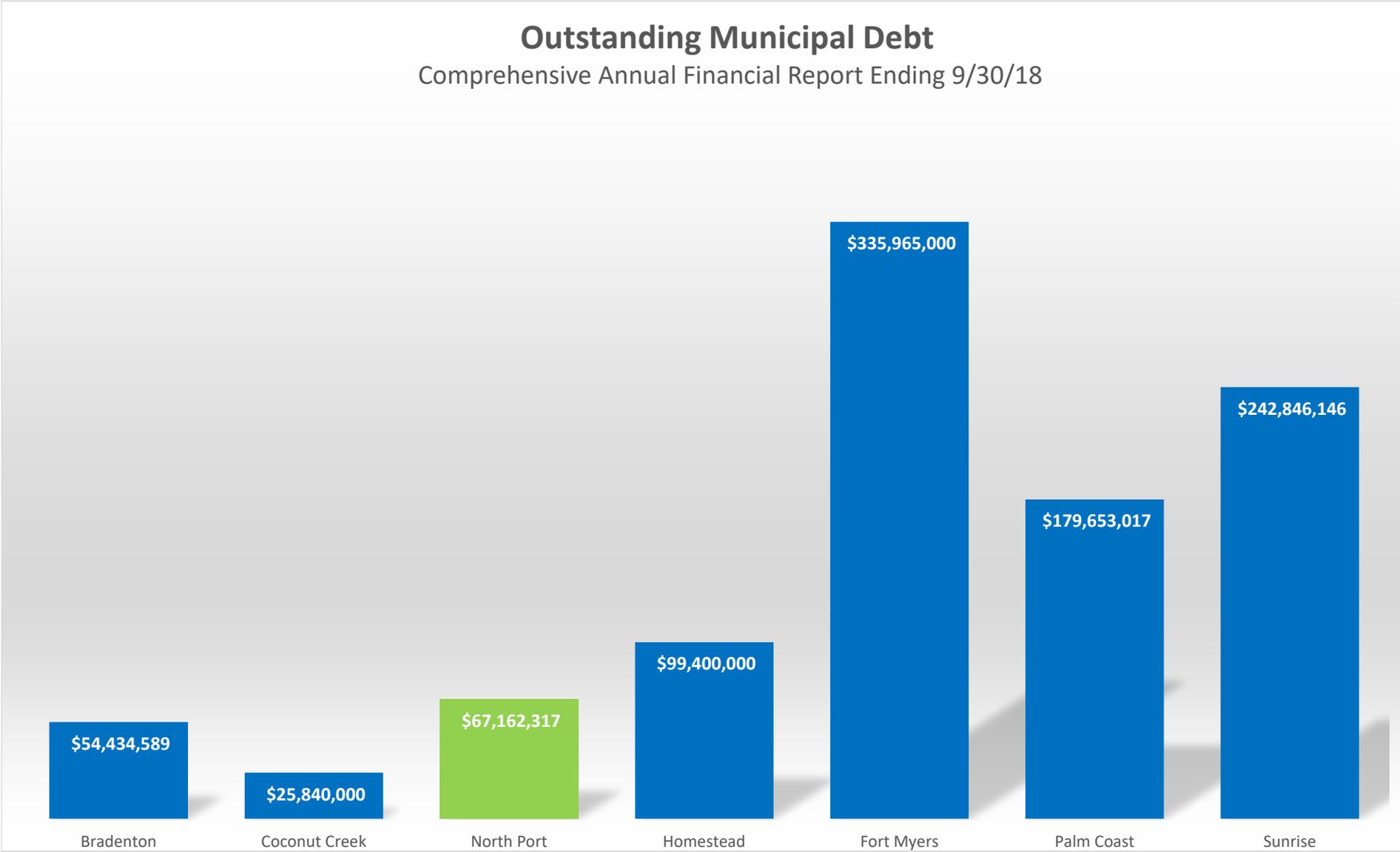
**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**Total Budget Per Square Mile**



**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**Capital Funds Budget**

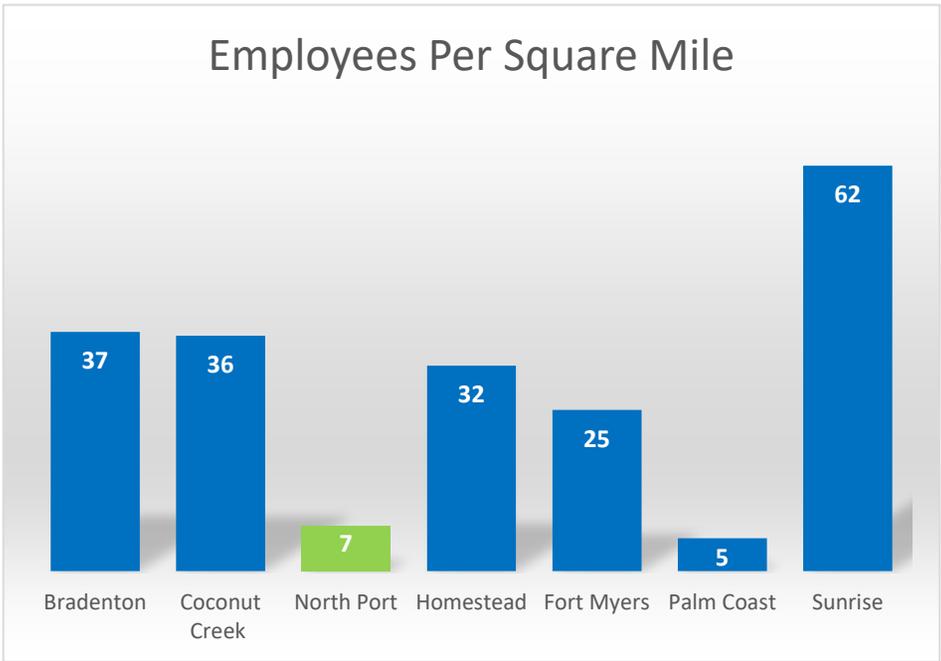
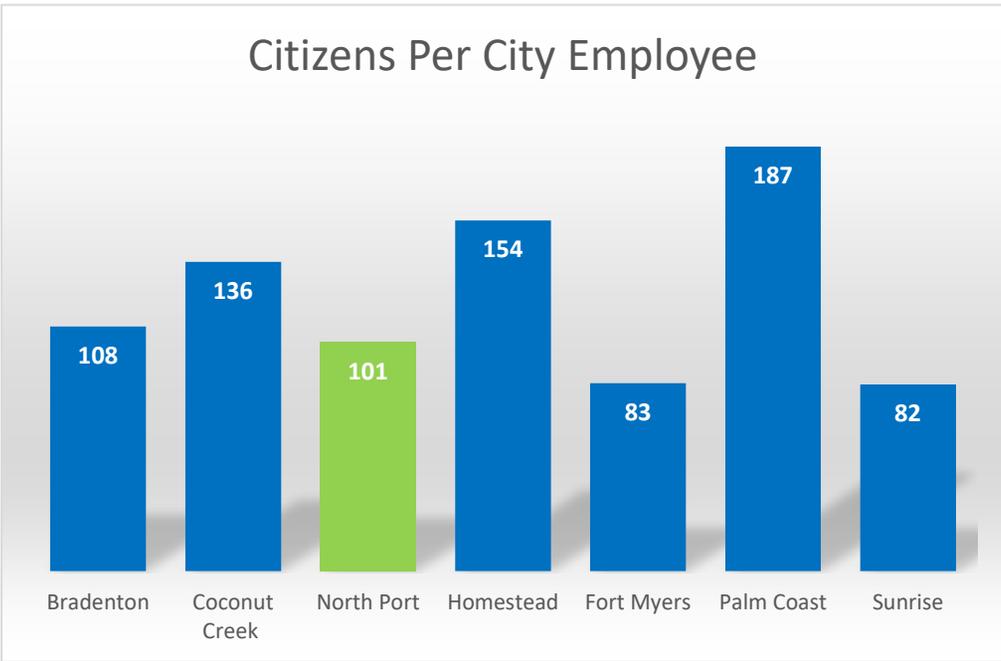


**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**Outstanding Municipal Debt**



**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**2019 Budgeted Staffing**

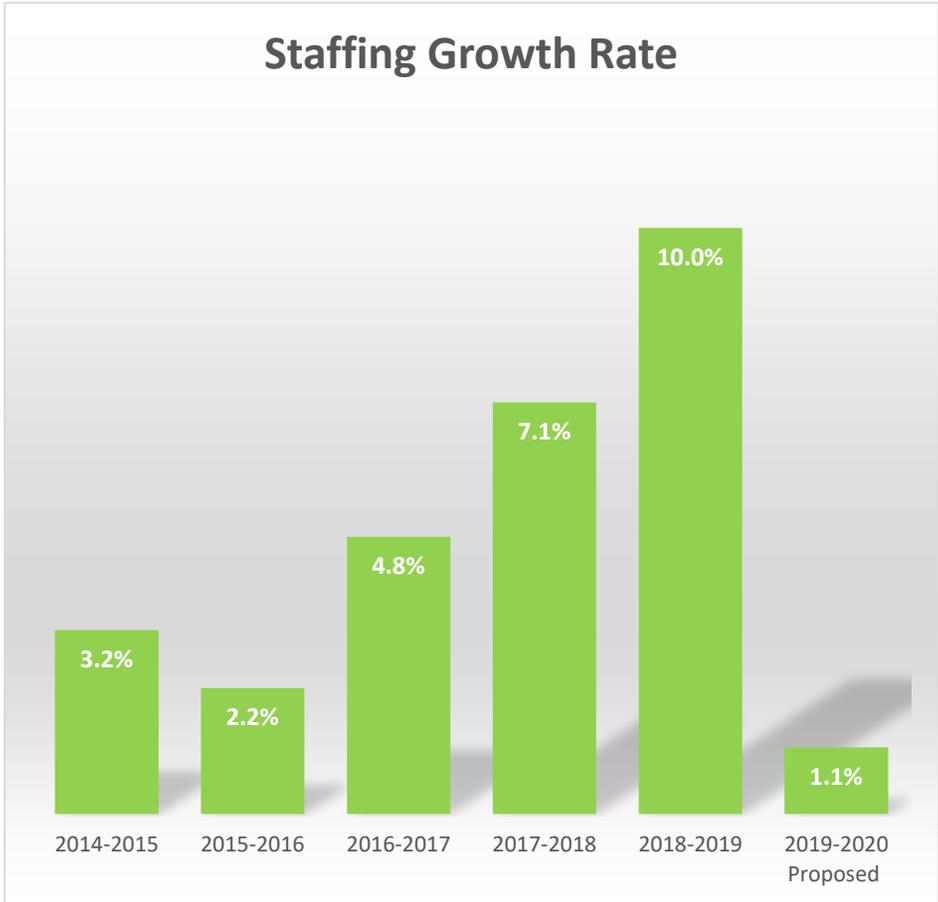
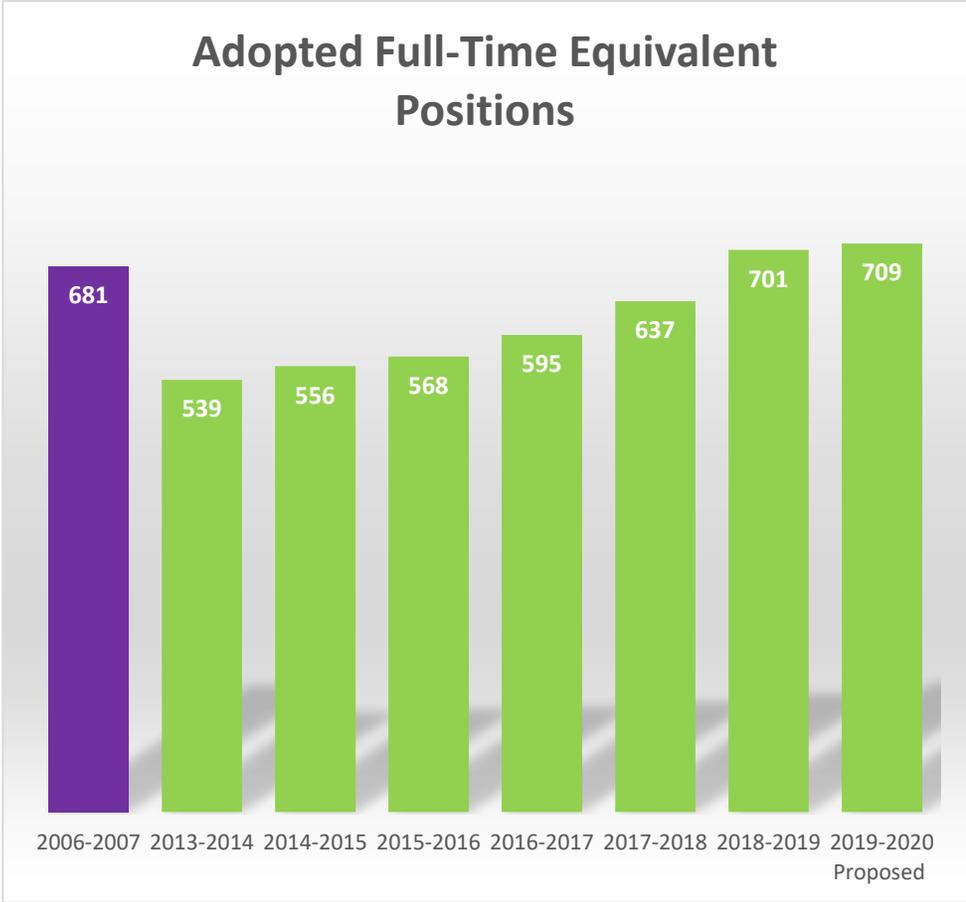
	Bradenton	Coconut Creek	<b>North Port</b>	Homestead	Fort Myers	Palm Coast	Sunrise
2019 Adopted Full-Time Equivalent Positions	522	429	<b>701</b>	479	991	453	1129
Citizens Per City Employee	108	136	<b>101</b>	154	83	187	82
Employees Per Square Mile	37	36	<b>7</b>	32	25	5	62
Estimated Populaton	56,157	58,344	<b>70,631</b>	73,863	81,868	84,575	92,663
Land Area in Square Miles	14.18	11.85	<b>99.58</b>	15.14	39.96	89.88	18.09



Source: North Port Human Resources; Univesity of Florida, Bureau of Economic and Business Research; United States Census Bureau 2010 land area in square miles

**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**Historical Budgeted Staffing - North Port**

	2006-2007	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020 Proposed
Adopted Full-Time Equivalent Positions	681	539	556	568	595	637	701	709
Staffing Growth Rate			3.2%	2.2%	4.8%	7.1%	10.0%	1.1%



Source: North Port Budget Office

**City of North Port Florida**  
**Budget Analysis Comparable Cities**  
**Analysis of Population and Millage Growth - North Port**

Calendar Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Population	55,759	55,858	57,893	58,674	59,231	60,295	62,235	64,472	67,196	70,631
Population Growth Rate		0.2%	3.6%	1.3%	0.9%	1.8%	3.2%	3.6%	4.2%	5.1%
Millage	3.3400	3.3400	3.5681	3.6167	3.4474	3.5974	3.5974	3.4770	3.4070	3.4070
Millage Growth Rate		0.0%	6.8%	1.4%	-4.7%	4.4%	0.0%	-3.3%	-2.0%	0.0%

