



City of North Port
FLEET MANAGEMENT DIVISION
EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET



| Item # | Dept. | CID # | MEG | Equip/Veh Description | CLASS | Purchase or Model Year | Meter: Miles or Hours | Purchase Cost | Current Mileage or Hours | Avg Usage Per Year | Proj Total @ 1 Yr. Out | Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6 20% - 39% = 8; Less than 20% = 10 | | | | Miles or Hours | | Service Type | Reliability | Life-To-Date M&R Costs | | | Condition | Grade | | | | |
|--------|-----------|-------|----------|-----------------------|----------------|------------------------|-----------------------|---------------|--------------------------|--------------------|------------------------|--|--------------|---------------------------|-------|----------------|-----------|--------------|-------------|------------------------|---------------|-------------------------|-----------|-------|--------------------------|--------------------------|--------------------------|-----------------------|
| | | | | | | | | | | | | Estimated Life Expectancy | Current Life | Remaining Life (see note) | Score | 10k = | 750 hrs = | | | \$ Expensed | % of Purchase | ≥ 100% Veh Cost = 5 Pts | | | 75%-99% Veh Cost = 4 Pts | 50%-74% Veh Cost = 3 Pts | 25%-49% Veh Cost = 2 Pts | ≤ 24% Veh Cost = 1 Pt |
| | | | | | | | | | | | | | | | | 1 Pt | 1 Pt | | | | | | | | | | | |
| 1 | UTILITIES | 3446 | THOMPSON | PUMP | PUMP | 1994 | Hours | \$ 8,422.60 | 742.0 | 29 | 771 | 10 | 26 | -160% | 10 | 0 | 1 | 5 | 5 | \$ 8,007.00 | 95% | 4 | 5 | 30 | Replacement Qualified | | | |
| 2 | POLICE | 70517 | FORD | EXPEDIT | SUVPOLICE | 2005 | Miles | \$ 25,625.00 | 153,034.0 | 10,202 | 163,236 | 6 | 15 | -150% | 10 | 15 | 0 | 3 | 5 | \$ 42,521.00 | 166% | 5 | 5 | 43 | Immediate Replacement | | | |
| 3 | UTILITIES | 71201 | FORD | F-550 | DIESEL PICK UP | 2007 | Miles | \$ 53,730.00 | 103,034.0 | 7,926 | 110,960 | 7 | 13 | -86% | 10 | 10 | 0 | 3 | 3 | \$ 38,909.00 | 72% | 3 | 5 | 34 | Immediate Replacement | | | |
| 4 | PW-ENG | 70681 | FORD | F-150-4NLT | LIGHT PU/VAN | 2006 | Miles | \$ 22,033.00 | 102,798.0 | 7,343 | 110,141 | 7 | 14 | -100% | 10 | 10 | 0 | 3 | 3 | \$ 13,724.58 | 62% | 3 | 5 | 34 | Immediate Replacement | | | |
| 5 | PW-ENG | 70505 | FORD | F-350-4X | DIESEL PICK UP | 2005 | Miles | \$ 24,200.00 | 91,973.0 | 6,132 | 98,105 | 7 | 15 | -114% | 10 | 9 | 0 | 3 | 5 | \$ 25,496.54 | 105% | 5 | 3 | 35 | Immediate Replacement | | | |
| 6 | PW-ENG | 71255 | FORD | F-150-4X | LIGHT PU/VAN | 2007 | Miles | \$ 17,044.39 | 81,812.0 | 6,293 | 88,105 | 7 | 13 | -86% | 10 | 8 | 0 | 1 | 5 | \$ 17,318.24 | 102% | 5 | 5 | 34 | Immediate Replacement | | | |
| 7 | PW-ENG | 71254 | FORD | F-150-4X | LIGHT PU/VAN | 2007 | Miles | \$ 17,044.39 | 126,447.0 | 9,727 | 136,174 | 7 | 13 | -86% | 10 | 13 | 0 | 1 | 3 | \$ 10,433.00 | 61% | 3 | 5 | 35 | Immediate Replacement | | | |

* Updated May 2020

