



City of North Port

RESOLUTION NO. 2023-R-42

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2022-2023 FOR UTILITIES COSTS DUE TO HURRICANE IAN, AN AUTOCAR FOR SOLID WASTE, FOUR FULL TIME EQUIVALENTS (FTES) AND ASSOCIATED COSTS FOR THE NEW NATURAL RESOURCES DIVISION, TEMPORARY SPACE FOR THE PARKS MAINTENANCE DIVISION, LAND AND DESIGN FOR A POLICE HEADQUARTERS, AND CONSTRUCTION, ENGINEERING AND INSPECTION (CEI) SERVICES FOR PRICE WIDENING PHASE 1 IN THE AMOUNT OF \$5,347,140; PROVIDING FOR FINDINGS; PROVIDING FOR POSTING; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2022-R-53 approved the Non-District Budget and Capital Improvement Budget for fiscal year 2022-2023; and

WHEREAS, Florida Statutes Section 166.241(7)(c) requires that a budget amendment be adopted in the same manner as the original budget; and

WHEREAS, the City Commission desires to amend the **Non-District Budget and Capital Improvement Budget** for supplemental appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

SECTION 2 – ADOPTION

2.01 The **Non-District Budget and Capital Improvement Budget** for fiscal year 2022-2023 is amended and appropriated as follows:

| | APPROPRIATED | |
|---|---------------------|---------------|
| | <u>Use</u> | <u>Source</u> |
| <u>General Fund (001)</u> | | |
| Initial set-up and site work to facilitate the temporary trailer for Parks Maintenance Offices | \$150,000 | |
| Fund Balance | | \$150,000 |
| <u>Tree Fund (115)</u> | | |
| Salary and Benefits for 4 additional FTEs Natural Resources Manager, Urban Forester, Environmental Planner and Environmental Specialist | \$72,115 | |
| Operating Costs for Natural Resources Division | \$20,650 | |
| 3 Ford F-150s and a bucket Truck | \$380,000 | |
| Fund Balance | | \$472,765 |
| <u>Solid Waste Impact Fees (156)</u> | | |
| Autocar with New Way Sidewinder Body | \$382,773 | |
| Fund Balance | | \$382,773 |
| <u>Surtax (306)</u> | | |
| Police Headquarters additional for Land PD21PE | 1,400,000 | |
| Police Headquarters for design PD21PE | 1,300,000 | |
| Balance needed for CEI Services for Price R15PW1 | 530,000 | |
| Fund Balance | | 3,230,000 |
| <u>Utility Fund (420)</u> | | |
| Network Install (IAN22) | \$16,360 | |
| Repairs and Haul Away Creative Modular (IAN22) | \$22,780 | |
| Gate Valve Replacement at Sumter (IAN22) | \$58,603 | |
| Water Main Repairs (IAN22) | \$209,651 | |
| Railing Replacement (IAN22) | \$16,417 | |
| Force Main Repairs (IAN22) | \$732,780 | |
| Clarifier #1 Weir Repairs (IAN22) | \$20,056 | |
| Lift Station Electrical Repairs (IAN22) | \$35,455 | |

| | | |
|-------------------------------|--------------------|--------------------|
| Fund Balance | | \$1,112,102 |
| Budget Amendment Total | \$5,347,140 | \$5,347,140 |

SECTION 3 – POSTING OF BUDGET AMENDMENT

3.01 Within five days of the effective date of this resolution, the City Manager is directed to post the budget amendment on the City’s website. Pursuant to Florida Statutes Section 166.241(8), the budget amendment must remain on the website for at least two years.

SECTION 4 – CONFLICTS

4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

SECTION 6 – EFFECTIVE DATE

6.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on June 13, 2023.

CITY OF NORTH PORT, FLORIDA

BARBARA LANGDON

MAYOR

ATTEST

HEATHER FAUST, MMC

CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

AMBER L. SLAYTON, B.C.S.

CITY ATTORNEY