



City of North Port
FLEET MANAGEMENT DIVISION

FY2021 EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET



Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6
20% - 39% = 8; Less than 20% = 10

Item #	Dept.	CID #	MFG	Equip/Veh Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Estimated Life Cycle			Score
												Estimated Life Expectancy	Current Life	Remaining Life (see note)	
1	POLICE	71938	FORD	INTERCEPTOR	POLICECAR	2014	Miles	\$ 42,371.00	55,850.0	9,308	65,158	6	6	0%	10
2	POLICE	72942	CHEVROLET	IMPALA	POLICECAR	2016	Miles	\$ 19,735.00	27,627.0	6,907	34,534	6	4	33%	8
3	POLICE	71608	CHEVROLET	TAHOE	SUVPOLICE	2011	Miles	\$ 24,226.00	96,959.0	10,773	107,732	6	9	-50%	10
4	UTILITIES	5515**	CASE	FORKLIFT	FORKLIFT	1994	Hours	\$ 40,188.00	1,374.0	53	1,427	10	26	-160%	10
5	POLICE	71240	NITELITE	TOWER	TRAILER	2007	Units	\$ 7,650.00	312.4	24	336	7	13	-86%	10
6	POLICE	73345***	SKY WATCH	TRAILER	TRAILER	2010	None	\$ 7,500.00	0.0	-	-	7	10	-43%	10
7	UTILITIES	5079	ATLAS COPCO	COMPRESSOR	EQUIP	1993	Hours	\$ 9,183.00	51.0	2	53	8	27	-238%	10
8	SOLIDWASTE	72409	AUTOCAR	ACX-R	SW COLLECTION	2014	Miles	\$ 288,703.25	106,007.0	17,668	123,675	6	6	0%	10
9	SOLIDWASTE	72444	AUTOCAR	FRONT LOADER	SW COLLECTION	2014	Miles	\$ 217,064.00	84,074.0	14,012	98,086	6	6	0%	10
10	SOLIDWASTE	71620	AUTOCAR	LABRIE	SW COLLECTION	2011	Miles	\$ 281,143.00	132,792.0	14,755	147,547	6	9	-50%	10
11	SOLIDWASTE	71621	AUTOCAR	LABRIE	SW COLLECTION	2011	Miles	\$ 281,143.00	133,297.0	14,811	148,108	6	9	-50%	10
12	SOLIDWASTE	71622	AUTOCAR	LABRIE	SW COLLECTION	2011	Miles	\$ 281,143.00	121,728.0	13,525	135,253	6	9	-50%	10

Item #	Dept.	CID #	MFG	Equip/Veh Description	CLASS	Miles or Hours		Service Type	Reliability	Life-To-Date M&R Costs		Condition	Total Points	Grade
						10k = 1 Pt	750 hrs = 1 Pt			\$ Expended	% of Purchase			
								Severe = 3 Medium = 3 Light = 1	Poor = 5 Fair = 3 Good = 1	Minus Tires, Brakes and PMs	Poor = 5 Adequate = 4 Fair = 3 Good = 2 Excellent = 1		< 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement	
1	POLICE	71938	FORD	INTERCEPTOR	POLICECAR	6	0	5	3	\$ 2,921.00	7%	3	28	Replacement Qualified
2	POLICE	72942	CHEVROLET	IMPALA	POLICECAR	3	0	5	3	\$ 2,192.00	11%	2	24	Good
3	POLICE	71608	CHEVROLET	TAHOE	SUVPOLICE	10	0	5	5	\$ 22,510.00	93%	5	39	Immediate Replacement
4	UTILITIES	5515**	CASE	FORKLIFT	FORKLIFT	0	0	3	5	\$ 28,975.00	72%	5	26	Replacement Qualified
5	POLICE	71240	NITELITE	TOWER	TRAILER	0	0	3	5	\$ 1,681.85	22%	5	24	Good
6	POLICE	73345***	SKY WATCH	TRAILER	TRAILER	0	0	3	5	\$ 227.00	3%	5	24	Good
7	UTILITIES	5079	ATLAS COPCO	COMPRESSOR	EQUIP	0	0	3	5	\$ 2,480.00	27%	5	25	Replacement Qualified
8	SOLIDWASTE	72409	AUTOCAR	ACX-R	SW COLLECTION	11	0	5	5	\$ 100,482.73	35%	5	38	Immediate Replacement
9	SOLIDWASTE	72444	AUTOCAR	FRONT LOADER	SW COLLECTION	8	0	5	5	\$ 87,733.90	40%	5	35	Immediate Replacement
10	SOLIDWASTE	71620	AUTOCAR	LABRIE	SW COLLECTION	13	0	5	5	\$ 156,969.00	56%	5	41	Immediate Replacement
11	SOLIDWASTE	71621	AUTOCAR	LABRIE	SW COLLECTION	13	0	5	5	\$ 118,680.02	42%	5	40	Immediate Replacement
12	SOLIDWASTE	71622	AUTOCAR	LABRIE	SW COLLECTION	12	0	5	5	\$ 135,194.86	48%	5	39	Immediate Replacement

Updated: Jan 2021

** Parts for repair are no longer available. Suspected undocumented odometer replacement.
*** Received used in 2019. Parts for repair are no longer available.