



City of North Port

FLEET MANAGEMENT DIVISION

EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET



Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6  
20% - 39% = 8; Less than 20% = 10

Dept.	CID #	MFG	Equip/Veh Description	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Estimated Life Cycle			Score
										Estimated Life Expectancy	Current Life	Remaining Life (see note)	
PW-OPER	71390	INTERNATIONAL	DUMP	2009	Miles	\$ 102,050.00	199,001.0	18,091	217,092	8	11	-38%	10
POLICE	71253 *	CENTERVILLE	TRAILER	2007	Miles	\$ 5,400.00	7,800.0	600	8,400	7	13	-86%	10
FACILITIES	73185	FORD	TRANSIT VAN	2018	Miles	\$ 33,774.60	16,253.0	8,127	24,380	7	2	71%	4
POLICE	72923	FORD	EXPLORER AWD	2016	Miles	\$ 27,029.00	71,853.0	17,963	89,816	6	4	33%	8
PW-OPER	71312	FORD	F-550	2008	Miles	\$ 31,692.00	151,984.0	12,665	164,649	7	12	-71%	10
SW	72311*	40YD Roll Off	Roll Off Container	2014		\$ 5,750.00							
POLICE	72476	CHEVROLET	IMPALA	2014	Miles	\$ 20,242.15	\$ 22,280.00	3,713	25,993	6	6	0%	10

Dept.	CID #	MFG	Equip/Veh Description	Miles or Hours		Service Type	Reliability	Life-To-Date M&R Costs		Condition	Total Points	Grade
				10k = 1 Pt	750 hrs = 1 Pt			\$ Expended	% of Purchase			
PW-OPER	71390	INTERNATIONAL	DUMP	20	0	5	5	\$ 62,281.72	61%	5	48	Immediate Replacement
POLICE	71253 *	CENTERVILLE	TRAILER	1	0	5	5	\$ 1,128.77	21%	5	18	Repairs are not Cost Effective
FACILITIES	73185	FORD	TRANSIT VAN	2	0	5	5	\$ 1,914.07	6%	5	22	TOTALED
POLICE	72923	FORD	EXPLORER AWD	7	0	5	5	\$ 1,797.00	7%	5	31	TOTALED
PW-OPER	71312	FORD	F-550	15	0	5	5	\$ 37,362.00	118%	5	45	Immediate Replacement
SW	72311*	40YD Roll Off	Roll Off Container									Repairs are not Cost Effective
POLICE	72476 **	CHEVROLET	IMPALA	2	0	5	5	\$ 9,368.00	46%	3	27	Replacement Qualified

\* CID 71253 Trailer and 72311 Roll Off requires rust repair which is not cost effective to repair.

\*\* CID 72476 is being disposed of for safety reasons. This vehicle has had multiple issues and subsequent returns to the dealer as well as Fleet Management. Vehicle has had brake issues while in pursuit, drivability issues, A/C issues, and chemical smell issues resulting in nausea. Ford Taurus' are being replaced due to inadequate operator space and Officer safety concerns.

\* Updated Oct 2020