

Parks & Recreation Department

- For Fiscal Year 2020, Parks & Recreation has submitted SLA-20-3801 for a three-year sports court repair plan in the amount of \$30,000 for each phase.
- The following photos document the current condition of the sports courts by park and the proposed repair phase.



Outdoor Sports Court inventory

Highland Ridge Park:

Basketball	2010 rehab 2 courts, \$6,200; 2018 rehab, \$6,250
Tennis	2010 rehab \$8,880
Racquetball	2010 rehab, \$3,200
Pickleball	2015 resurfaced bike riding area for 6 courts, \$7,855
Shuffleboard	2018 rehab, \$2,580

McKibben Park:

Basketball	2010 rehab, \$7,500
Tennis	2010 rehab, \$10,800
Racquetball	2010 rehab, \$1,870
Pickleball	2010 striping added to basketball court
Shuffleboard	2018 rehab, \$1,720



Outdoor Sports Court inventory

Butler Park:

Basketball	2011 rehab, \$5,765, 2012 vandalism repair, \$4,160
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Dallas White Park:

Tennis	1991 installed, 2007 repairs, \$2,650, 2010 rehab, \$31,000
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Kirk Park:

Basketball	2010 rehab, \$5,200, 2013 repair, \$3,780
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LaBrea Park:

Basketball	cannot locate install or rehab records for this court
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Outdoor Sports Court Rehabilitation Plan

- Phase 1 includes LaBrea Park basketball court, Highland Ridge tennis court, and McKibben Park basketball court.
- Phase 2 includes: Dallas White Park tennis court, Highland Ridge Park pickleball courts (6), and Kirk Park basketball court.
- Phase 3 includes: McKibben Park tennis court; and Butler Park basketball court.
- Condition of all other court locations will be evaluated during quarterly inspections and added to the rehabilitation plan as warranted. The goal is to maintain courts to alleviate the need for total court replacements.



LaBrea Park Basketball Court - Phase 1



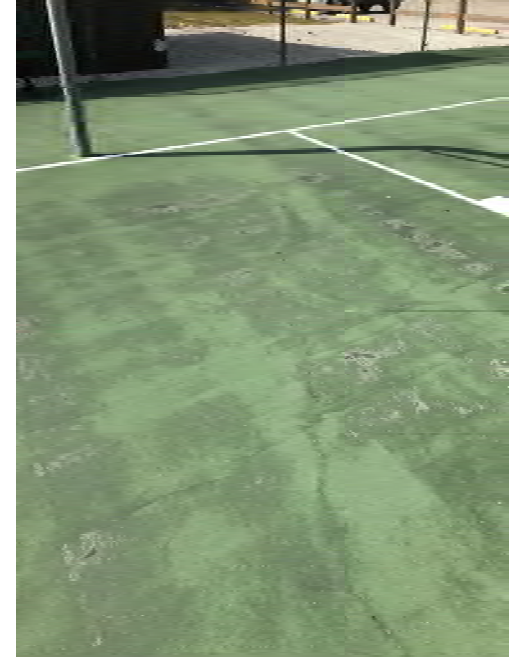
This court has large holes, the surface is very worn, with gouge marks, cracks, flaking and discoloration. The surface has been patched many times, however is in need of resurfacing.

Highland Ridge Park Tennis Court - Phase 1



Surface has gouge marks, cracks, flaking and discoloration, fencing is damaged and bowed.

McKibben Park Basketball Court – Phase 1



Surface is very worn, with gouge marks, cracks, flaking and discoloration. The surface has been patched many times, however is in need of resurfacing.

Dallas White Park Tennis Court – Phase 2



Surface has gouge marks, cracks, flaking and discoloration which indicate the need for surface maintenance

Highland Ridge Park Pickleball Courts – Phase 2



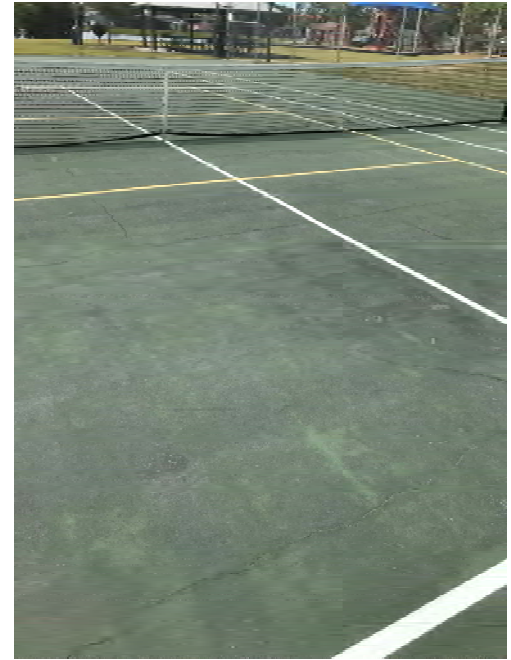
Surface has gouge marks, cracks, flaking and discoloration which indicate the need for surface maintenance

Kirk Park Basketball Court – Phase 2



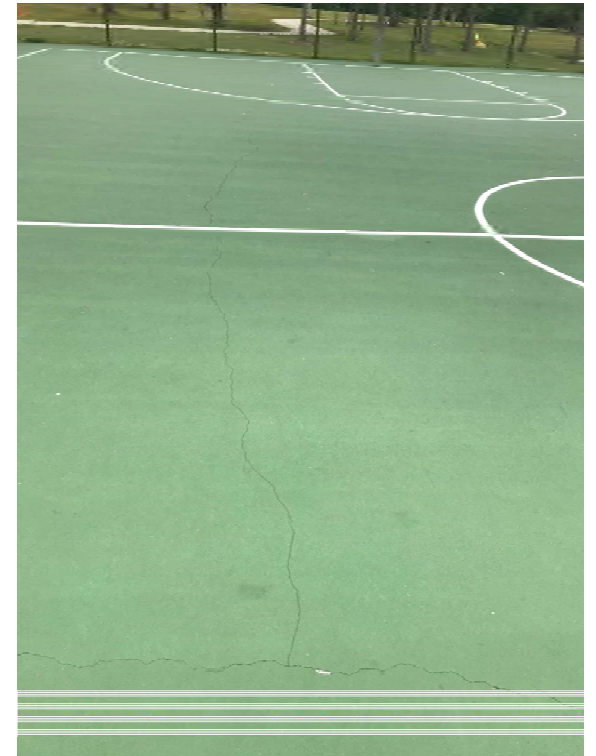
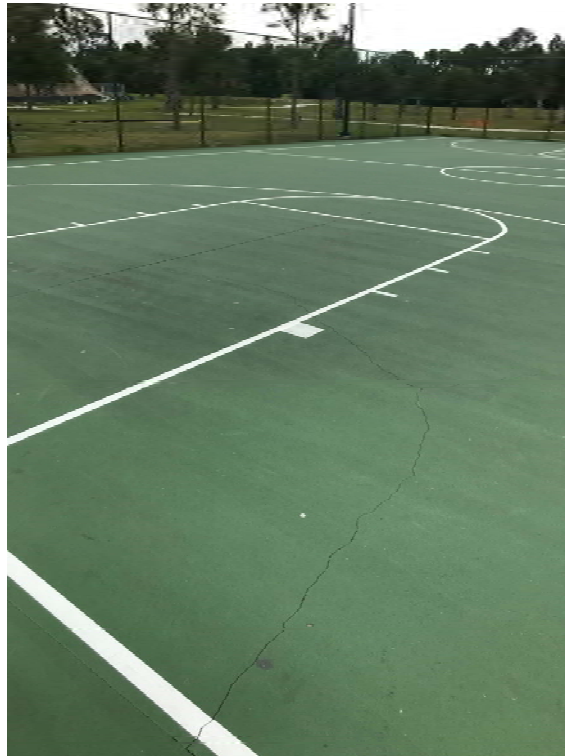
Surface has been repaired multiple times but has many cracks and large sections of flaking and discoloration.

McKibben Park Tennis Court – Phase 3



Surface is very worn, with gouge marks, cracks, flaking and discoloration. The surface has been patched many times, however is in need of resurfacing.

Butler Park Basketball Court – Phase 3



Cracking throughout the court indicates the need for surface maintenance



City of North Port
PARKS & RECREATION DEPARTMENT
(941) 429-PARK (7275)
www.cityofnorthport.com/parksandrecreation

MEMORANDUM

TO: Peter D. Lear, City Manager
Cari Branco, Assistant City Manager

FROM: Sandy Pfundheller, Director 

SUBJECT: North Port Aquatic Center Bi-weekly Update

DATE: July 8, 2019

Following is a progress update for the North Port Aquatic Center construction and associated pre-opening operations:

Bathhouse Building Construction

The bathhouse construction is nearing completion. Windows, doors, roof, tile, paint and floor installation is complete. Fixtures are being installed in the restrooms and counters are being constructed in the concession and admission area. The exterior stonework of the building is nearing completion, and signage is being installed.

Bathhouse Building Furniture, Fixtures and Equipment

Computers, printers and technology items have been ordered. Installation of low voltage wiring within the building is complete. The heating and cooling system has been installed and is operational. Purchasing documents for staff desks, chairs and similar furniture has been approved and equipment is being ordered. The contractor has the concession equipment ready for installation following the completion of the counters. A request for quotes for concession inventory items has been completed and responses are being evaluated.

Filtration Building

The filtration building construction is nearing completion. Windows, doors, roof, tile, paint and floor installation is complete. Fixtures are being installed in the restrooms. Installation of electrical panels, pumps, filters and sanitizing systems are in progress. Geothermal heating units and control panels have been installed. CO2 tanks have been ordered.

Completion of the filtration building is a pinnacle step for the facility. Once the DiamondBright surface is installed in the pool, lazy river and children's zero entry pool, the vessels must be filled with water. To avoid buildup or discoloration of the surface, the water must be treated and maintained. Therefore, the filtration system must be fully installed and operational prior to the installation of the

DiamondBright surface.

Filtration Building Furniture, Fixtures and Equipment

Staff is developing a quote for chemical needs and establishing procedures for the use and maintenance of the filtration equipment.

Slides

Slide construction is completed. Manufacturer signage has been received. Prior to operation, the slides will require inspection and permitting by the Department of Agriculture. This inspection must occur after the Department of Health facility inspection.

Lazy River

The Lazy River completed a water pressure test. The anchors for the floatable crossing activity are in place. Water line tiling and cement coping is being installed. Then the vessel will be ready for the DiamondBrite surface, water, and landscaping. Prior to operation, the Lazy River will require inspection and permitting by the Department of Agriculture as noted for the slides.

Children's Zero Depth Entry Pool and Play Area

The children's play structure and spray features have been installed and tiling around the pool has been completed. This vessel is ready for the DiamondBrite surface.

Competition Pool

The vessel has completed a water pressure test and all tiling is complete. Depth markers and the anchors for bulkhead parking spots have been installed and this vessel is ready for the DiamondBrite surface and water. Installation of the bulkhead and touchpads for the Colorado Timing System is scheduled for the end of July.

Deck Work

Concrete flatwork is underway. Footers for the scoreboard and bleachers have been installed. The framework for the shade structures has been completed and shade fabric will be installed once deck work is completed. A required underground plumbing connection is scheduled for delivery and installation this week. Following the installation of that unit and plumbing connections, flatwork will continue, and low voltage wiring will be scheduled for completion.

Parking Lot

The parking lot is currently in permitting.

Sitewide Furniture, Fixture and Equipment

Purchasing paperwork for chaise lounge chairs, tables and benches has been approved and equipment is being ordered for arrival to coincide with temporary occupancy permit. Other items working through the procurement process include the admission turnstile, site trash cans, drop safe, public address system and security cameras.

Staffing

Parks & Recreation has been working closely with Human Resources to hire well qualified staff at the right time. Candidates have been identified for the Full-Time Pool Technician and Recreation Attendant positions and pre-employment screening and paperwork has been scheduled. Interviews for the Head Lifeguard, Lifeguard I and Lifeguard II positions are underway.

Programming

The North Port High School swim team has provided requested use of the facility. Staff have responded, however, there has not been follow-up from the High School as yet. Staff is developing a comprehensive swim lesson program and other classes and events.

Sitewide Inspections and Permits

Staff met with Department of Health Inspectors onsite in June for a pre-completion evaluation of the project and to discuss permitting requirements. Staff is working with the Department of Health, the contractor and suppliers to complete facility safety plans. Required inspections with the Department of Health are being scheduled. Additionally, operation of the concession will require inspection and approval from the Department of Business and Professional Regulations. Initial paperwork has been submitted to this entity and inspections will be scheduled following the installation of concession equipment.

Facility Inspections

The contractor has scheduled the Department of Health Inspection for August 6-8. Following a satisfactory rating from the Department of Health, staff will be able to schedule the Department of Agriculture inspections for the slides and lazy river, and the Department of Building and Professional Regulations inspection for the concession.

Photos as of July 2, 2019



The plaque was recently installed on the side of the wall next to Admissions Window.



Concrete is being poured for the pool deck.



Counters are being installed in the admission/concession area.



Electrical panels for the pump have been installed.



The capsule and controller for the drop slide have been installed.



The champagne bowl is complete.



Slides are almost ready for riders.



Facility signage is being completed.



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MEMORANDUM

TO: Peter D. Lear, City Manager
Cari Branco, Assistant City Manager

FROM: Tricia Wisner, Assistant Director 

THROUGH: Sandy Pfundheller, Director

SUBJECT: Acoustics and Sound Systems at Morgan and Mullen Centers

DATE: February 25, 2019

In order to accommodate events with large anticipated attendance numbers, the gymnasiums at the George Mullen Activity Center and Morgan Family Community Center are often sought out to double as event or presentation spaces. Due to their size and surface features, gymnasiums require sound systems and acoustical panels to improve sound quality and minimize echoing. Parks & Recreation staff worked with City IT staff to evaluate the gymnasiums and identify options to improve the sound quality at both locations.

Morgan Family Community Center Recommendations

Upon review, the in-house wiring and speakers at the Morgan Center are in good condition and in line with current technology. The feedback and difficulties experienced during a Town Hall Meeting in March 2018 largely stemmed from a) the lack of acoustical panels and b) from issues associated with the set up of the required recording system. In order to improve sound quality, it is recommended that acoustical panels are installed throughout the approximate 12,000 sq. ft. gymnasium. A preliminary estimate for the acoustical panels and rental of the lift for installation is \$25,350. Installation would be completed by Facilities Maintenance staff.

George Mullen Activity Center Recommendations

Due to its age and years of use, the sound system at the Mullen Center is in poor condition and current technology is far superior to the existing system. It is recommended that the system is replaced. The estimated cost for the equipment and installation of an updated sound system is \$35,990. Additionally, similar to the Morgan Center, it is recommended that acoustical panels are installed throughout the approximate 7,000 sq. ft. gymnasium. A preliminary estimate for the acoustical panels and rental of the lift for installation is \$13,370. Installation would be completed by Facilities Maintenance staff.

Based on the information received, Parks & Recreation anticipates submitting a Capital Improvement Project for Fiscal Year 2020 in the amount of \$25,350 for the Morgan Center, and \$49,360 for the Mullen Center, resulting in a total of \$74,710.

TW



ATWATER COMMUNITY PARK

NORTH PORT, FLORIDA

George Mullen Activity Center

Square Ft. 12,500
Days open 301
Hours open 3,653

Cost per sq ft Weekly Daily

Staffing center*	\$ 143,343.72	\$ 11.47	\$ 2,756.61	\$ 476.22
Direct Cost	\$ 40,370.40	\$ 3.23	\$ 776.35	\$ 134.12
	\$ 183,714.12	\$ 14.70	\$ 3,532.96	\$ 610.35
Indirect Cost	\$ 12,416.92	\$ 0.99	\$ 238.79	\$ 41.25
	\$ 196,131.04	\$ 15.69	\$ 3,771.75	\$ 651.60

*Based upon minimum staffing to open/close building: Two (2) Rec Attendants \$19.62/hr.
(average including FICA, FRS, Benefits)

	Sq. Ft	Direct Costs				Indirect Cost			
		Annual	Weekly	Daily	Hourly	Annual	Weekly	Daily	Hourly
Gymnasium - with Stage	6,834	\$ 100,440.18	\$ 1,931.54	\$ 333.69	\$ 27.50	\$ 6,788.58	\$ 130.55	\$ 22.55	\$ 1.86
Arts & Crafts Room	345	\$ 5,070.51	\$ 97.51	\$ 16.85	\$ 1.39	\$ 342.71	\$ 6.59	\$ 1.14	\$ 0.09
Meeting Room C	414	\$ 6,084.61	\$ 117.01	\$ 20.21	\$ 1.67	\$ 411.25	\$ 7.91	\$ 1.37	\$ 0.11
Meeting Room D	414	\$ 6,084.61	\$ 117.01	\$ 20.21	\$ 1.67	\$ 411.25	\$ 7.91	\$ 1.37	\$ 0.11
Kitchen	125	\$ 1,837.14	\$ 35.33	\$ 6.10	\$ 0.50	\$ 124.17	\$ 2.39	\$ 0.41	\$ 0.03
Fitness Center	1,008	\$ 14,814.71	\$ 284.90	\$ 49.22	\$ 4.06	\$ 1,001.30	\$ 19.26	\$ 3.33	\$ 0.27
Common Space/Offices	3,360	\$ 49,382.36	\$ 949.66	\$ 164.06	\$ 13.52	\$ 3,337.67	\$ 64.19	\$ 11.09	\$ 0.91
Totals	12,500	\$ 183,714.12				\$ 12,416.92			

Facility Maintenance 2019 costs

	Direct	Indirect
ADA lift in gym		\$ 795.00
Backflow preventer cert		\$ 68.25
Custodial Service	\$ 11,448.00	
Electric	\$ 22,416.00	
Exercise equipment maintenance		\$ 900.00
Fire Alarm certification		\$ 105.00
Fire Alarm monitoring		\$ 214.20
Fire extinguisher		
Floor Maintenance		\$ 1,849.50
Generator maintenance		\$ 725.00
Grease Trap maintenance		\$ 450.00
HVAC control update		
Janitorial Supplies	\$ 2,006.40	
Kitchen hood certification		\$ 115.50
Pest control		\$ 300.00
Propane / Emergency generator		\$ 2,075.00
Roof Maintenance		
Solid Waste		\$ 4,593.72
Sprinkler Certification		\$ 225.75
Water/Sewer	\$ 4,500.00	
	\$ 40,370.40	\$ 12,416.92

Parks & Recreation Revenue

	FY17/18 Actual	FY18/19 Budget
Camp Programs	\$ 151,410.20	\$ 149,170.00
Athletic / Rec. Programs	\$ 93,527.90	\$ 94,710.00
Memberships	\$ 65,478.73	\$ 60,000.00
Gift Cards	\$ 53.00	\$ 150.00
Special Events	\$ 26,672.65	\$ 23,140.00
Facility Rentals	\$ 56,254.01	\$ 59,000.00
Donations / Sponsorships	\$ 17,146.45	\$ 16,650.00
Scholarship Programs	\$ 645.84	\$ -
Totals	\$ 411,188.78	\$ 402,820.00

FY17/18 complete fiscal year
Revenue does not include the Aquatic Center, or Warm
Mineral Springs Park

updated 6/3/19

Morgan Family Community Center

Square Ft. 33,000
Days open 301
Hours open 4,276

		Cost per sq ft	Weekly	Daily
Staffing center*	\$ 167,770.62	\$ 5.08	\$ 3,226.36	\$ 557.38
Direct Cost	\$ 83,694.36	\$ 2.54	\$ 1,609.51	\$ 278.05
Total Direct	\$ 251,464.98	\$ 7.62	\$ 4,835.87	\$ 835.43
Indirect Cost	\$ 13,797.43	\$ 0.42	\$ 265.34	\$ 45.84
	\$ 265,262.41	\$ 8.04	\$ 5,101.20	\$ 881.27

*Based upon minimum staffing to open/close building: Two (2) Rec Attendants \$19.62/hr
(average including FICA, FRS, Benefits)

	Sq Ft	Direct Costs			
		Annual	Weekly	Daily	Hourly
Gymnasium - Full Court	11,748	\$ 89,521.53	\$ 1,721.57	\$ 297.41	\$ 20.94
Multi-Purpose Room - Full	3,150	\$ 24,003.48	\$ 461.61	\$ 79.75	\$ 5.61
Meeting Room 136	773	\$ 5,890.38	\$ 113.28	\$ 19.57	\$ 1.38
Meeting Room 139	773	\$ 5,890.38	\$ 113.28	\$ 19.57	\$ 1.38
Conference Room 115	750	\$ 5,715.11	\$ 109.91	\$ 18.99	\$ 1.34
Arts & Crafts Room	764	\$ 5,821.80	\$ 111.96	\$ 19.34	\$ 1.36
Dance Studio	880	\$ 6,705.73	\$ 128.96	\$ 22.28	\$ 1.57
Kitchen	215	\$ 1,638.33	\$ 31.51	\$ 5.44	\$ 0.38
Fitness Center	1,943	\$ 14,805.95	\$ 284.73	\$ 49.19	\$ 3.46
Teen Lounge	814	\$ 6,202.80	\$ 119.28	\$ 20.61	\$ 1.45
Game Room	878	\$ 6,690.49	\$ 128.66	\$ 22.23	\$ 1.56
Common Areas/Offices/Restrooms	10,312	\$ 78,579.00	\$ 1,511.13	\$ 261.06	\$ 18.38
Totals	33,000	\$ 251,464.98			

Indirect Costs			
Annual	Weekly	Daily	Hourly
\$ 4,911.89	\$ 94.46	\$ 16.32	\$ 1.15
\$ 1,317.03	\$ 25.33	\$ 4.38	\$ 0.31
\$ 323.19	\$ 6.22	\$ 1.07	\$ 0.08
\$ 323.19	\$ 6.22	\$ 1.07	\$ 0.08
\$ 313.58	\$ 6.03	\$ 1.04	\$ 0.07
\$ 319.43	\$ 6.14	\$ 1.06	\$ 0.07
\$ 367.93	\$ 7.08	\$ 1.22	\$ 0.09
\$ 89.89	\$ 1.73	\$ 0.30	\$ 0.02
\$ 812.38	\$ 15.62	\$ 2.70	\$ 0.19
\$ 340.34	\$ 6.54	\$ 1.13	\$ 0.08
\$ 367.10	\$ 7.06	\$ 1.22	\$ 0.09
\$ 4,311.49	\$ 82.91	\$ 14.32	\$ 1.01
\$ 13,797.43			

Facility Maintenance 2019 costs

	Direct	Indirect
Backflow preventer cert		\$ 68.25
Custodial Service	\$ 28,711.56	
Electric	\$ 43,680.00	
Exercise equipment maintenance		\$ 1,300.00
Fire Alarm certification		\$ 105.00
Fire Alarm monitoring		\$ 214.20
Fire extinguisher		\$ -
Floor Maintenance		\$ 5,300.36
Generator fuel		\$ -
Generator fuel tank certification		\$ -
Generator maintenance		\$ 1,475.00
HVAC control update		\$ -
Janitorial Supplies	\$ 4,798.80	
Kitchen hood certification		\$ 115.50
Pest control		\$ 270.00
Propane / Emergency generator		\$ 2,281.25
Roof Maintenance		\$ -
Solid Waste		\$ 2,442.12
Sprinkler Certification		\$ 225.75
Water/Sewer	\$ 6,504.00	
	\$ 83,694.36	\$ 13,797.43

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updated 6/3/19