

City of North Port

4970 CITY HALL BLVD NORTH PORT, FL 34286

Meeting Agenda

City Commission Workshop

CITY COMMISSIONERS
Phil Stokes, Mayor
Pete Emrich, Vice Mayor
Barbara Langdon, Commissioner
David Duval, Commissioner
Demetrius Petrow, Commissioner

APPOINTED OFFICIALS

Jerome Fletcher, City Manager

Michael Golen, Interim City Attorney

Heather Faust, City Clerk

Tuesday, June 17, 2025

9:00 AM

City Commission Chambers

PUBLIC COMMENT: Properly submitted comments will be accepted and included in the official record of the meeting pursuant to City Commission Policy No. 2020-04.

Public comment may be submitted in the following ways:

In Person Attendance: Submit a comment card to the City Clerk. Comment cards with completed information may be submitted until the Mayor closes Public Comment for the agenda item. Public comment is limited to three minutes per person.

Online: Submit a written eComment using the eComment link at cityofnorthport.legistar.com/Calendar. The link will be available online at 8:00 a.m. the day before the meeting until one hour prior to the start of the meeting. Your public comment is limited to 2,000 characters.

Voice Mail Message: Leave a voice mail message via telephone at 941-429-1032. Voice Mail messages will be accepted the day before the meeting from 8:00 a.m. until one hour prior to the start of the meeting. Please provide information as listed in the City's outgoing message. The message must not exceed two minutes, fifteen seconds.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

1. PUBLIC COMMENT:

(The purpose of the Public Comments Section of the Agenda is for members of the public to speak to the City Commission/District Governing Body on any subject pertaining to City Business whether or not it is on the Agenda, with the exception of Quasi-Judicial Items.)

2. GENERAL BUSINESS:

A. <u>25-2392</u> Discussion and Possible Direction Regarding the Fiscal Year 2026 City Manager's Recommended Budget.

	Attachments:	FY 2026 City Manager Recommended Budget
		FY 2026 GovMax Worksheets
		Fund Balance Reports
		10-Year CIP Funded and Unfunded
		FY 2026 Recommended Presentation
		FY 2026 Stantec Presentation
В.	<u>25-2380</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 Fire Department Recommended Budget.
C.	<u>25-2381</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 Utilities Department Recommended Budget.
D.	<u>25-2382</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 Public Works Department Recommended Budget.
E.	<u>25-2383</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 Capital Improvement Program (CIP) Public Works Department Recommended Budget
F.	<u>25-2384</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 CIP Parks and Recreation Department Recommended Budget.
G.	<u>25-2385</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 CIP Utilities Department Recommended Budget.
Н.	<u>25-2386</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 CIP Fire Department Recommended Budget.
I.	<u>25-2387</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 CIP Police Department Recommended Budget.
J.	<u>25-2388</u>	Discussion and Possible Direction Regarding the Fiscal Year 2026 CIP All Others Recommended Budget.

3. PUBLIC COMMENT:

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4. ADJOURNMENT:

NOTICE OF AVAILABILITY OF REPORTS - The Agenda is a summary of the proposed actions to be taken by the City Commission. For almost every agenda item, the City staff has prepared materials for Commission consideration and provided a staff recommendation. All of these materials are available at the City Clerk's Office, during normal business hours, for inspection and (for a fee) copying. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

AMERICAN WITH DISABILITIES ACT OF 1990 - The North Port City Hall is wheelchair accessible. Special parking is available on the west side of City Hall and the building may be accessed from the parking area. Persons with hearing difficulties should contact the City Clerk to obtain a hearing device for use during meetings.

NONDISCRIMINATION: The City of North Port does not discriminate on the basis of race, color, national origin, sex, age, disability, family or religious status, marital status, sexual orientation, gender identity or expression, or physical characteristic in administration of its programs, activities or services.

No stenographic record by a certified court reporter is made of these recordings. Accordingly, anyone seeking to appeal any of the decisions involving the matters herein will be responsible for making a verbatim record of the meeting/testimony and evidence upon which any appeal is to be based. Copies of the recordings are available (for a fee) at the City Clerk's Office.