



**City of North Port
FLEET MANAGEMENT DIVISION**

FY24-25 EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET



Dept.	CID #	MFG	Equip Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6 20% - 39% = 8; Less than 20% = 10				Miles or Hours		Service Type Severe = 5 Medium = 3 Light = 1	Reliability Poor = 5 Fair = 3 Good = 1	Life-To-Date M&R Costs			Condition Poor = 5 Adequate = 4 Fair = 3 Good = 2 Excellent = 1	Total Points	Grade < 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement
											Estimated Life Expectancy	Current Life	Remaining Life (see note)	Score	10k =	750 hrs =			\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt			
															1 Pt	1 Pt								
															Rounded to whole number									
PARKS/GRND	71716	TORO	MOW-ZTM63	MOWER	2012	Hours	6,515.670	1,912.0	147	2,059	5	13	-160%	10	0	0	3	5	\$ 12,329.88	189%	5	5	28	Replacement Qualified
PARKS/GRND	71849	TORO	Z T MOWER	MOWER	2013	Hours	6,515.670	1,515.0	126	1,641	5	12	-140%	10	0	0	3	5	\$ 12,651.95	194%	5	5	28	Replacement Qualified
PARKS/GRND	72320	TORO	ZERO TURN	MOWER	2014	Hours	9,199.440	2,286.0	208	2,494	5	11	-120%	10	0	0	3	5	\$ 16,017.69	174%	5	5	28	Replacement Qualified
PARKS/GRND	73075	TORO	74906 ZT25HP	MOWER	2017	Hours	8,049.540	2,203.0	275	2,478	5	8	-60%	10	0	0	3	5	\$ 15,380.49	191%	5	5	28	Replacement Qualified
POLICE	73055	FORD	EXPLORER	SUVPOLICE	2017	Miles	27,824.000	93,965.0	11,746	105,711	5	8	-60%	10	9	0	5	3	\$ 19,518.92	70%	3	5	35	Immediate Replacement
POLICE	73285	FORD	EXPLORER	SUVPOLICE	2019	Miles	29,822.000	104,150.0	17,358	121,508	5	6	-20%	10	10	0	5	3	\$ 18,161.12	61%	3	5	36	Immediate Replacement
PW-OPER	71247	FORD	F-350-4X	DIESEL PICK UP	2008	Miles	31,387.760	117,655.5	6,921	124,576	7	17	-143%	10	12	0	3	5	\$ 36,171.77	115%	5	5	40	Immediate Replacement
PW-OPER	71720	PETERBILT	DUMP 367	DUMP	2013	Miles	163,463.000	106,335.3	8,861	115,197	8	12	-50%	10	11	0	5	3	\$ 61,613.09	38%	2	5	36	Immediate Replacement
PW-OPER	71740	JOHN DEERE	TRAC-7230	TRACTOR	2012	Hours	78,442.000	5,353.0	412	5,765	7	13	-86%	10	0	1	3	5	\$ 86,487.45	110%	5	5	29	Replacement Qualified
PW-OPER	73204	JOHN DEERE	1025R TRACTOR	TRACTOR	2018	Hours	14,144.880	1,183.0	169	1,352	7	7	0%	10	0	0	3	5	\$ 20,756.47	147%	5	5	28	Replacement Qualified
PW-OPER	73416	BERKY	AMPHIBIOUS	EXCAVATOR	2019	Hours	253,214.000	195.0	33	228	7	6	14%	10	0	0	5	5	\$ 43,843.29	17%	1	5	26	Replacement Qualified
SOLIDWASTE	73023	AUTOCAR	FRONTLOAD	SW COLLECTION	2017	Miles	305,272.000	101,484.0	12,686	114,170	6	8	-33%	10	10	0	5	5	\$ 265,419.77	87%	4	5	39	Immediate Replacement
UTILITIES	72843	NISSAN	FRONTIER	LIGHT PU/VAN	2015	Miles	21,047.000	96,272.0	9,627	105,899	7	10	-43%	10	10	0	1	5	\$ 19,420.86	92%	4	5	35	Immediate Replacement
UTILITIES	72845	NISSAN	FRONTIER	LIGHT PU/VAN	2015	Miles	21,047.000	112,636.7	11,264	123,900	7	10	-43%	10	11	0	1	3	\$ 15,021.67	71%	3	5	33	Replacement Qualified
UTIL-WASTE	6252	INTERNATIONAL	DUMP	DUMP	1999	Miles	70,795.000	26,500.0	1,019	27,519	8	26	-225%	10	3	0	5	3	\$ 34,673.76	49%	2	5	28	Replacement Qualified
UTIL-WASTE	73077	JOHN DEERE	GATOR	UTILITY VEHICLE	2017	Hours	9,031.440	2,149.0	269	2,418	7	8	-14%	10	0	0	3	5	\$ 8,865.74	98%	4	5	27	Replacement Qualified