

CIP Detail Sheets

Project: P22DPB **Title:** Legacy Trail Connector Bridge **Status:** Existing CIP Project
Category: Parks & Recreation **Department:** PUBLIC SERVICES **LMS:** N/A

Comprehensive Plan Information

Project Location

Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: N/A **Project Need:** N/A **Location:**

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2022	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2023	FY 2024	FY 2025	FY 2026	
208,500	33,500	175,000	0	0	0	0	0

Project Description

Sarasota County is developing the Legacy Trail into North Port and has expressed that a connector bridge to this trail from connecting to the Deer Prairie Creek Preserve trail system from the City through lands jointly owned by SWFWMD and Sarasota County.

Project Rationale

As Sarasota County continues to develop construction plans for the Legacy Trail, it was determined that the connector bridge is part of their planned scope, however, the City anticipates discussing a consideration for a parking area with Commission, utilizing these project funds.

Funding Strategy

This project is funded by a Surtax allocation and funds donated. On 6/28/21 Gulf Coast Community Foundation, in partnership with the Trust for Public Lands, approved an allocation of the \$33,500 grant (check #197940 dated 7/26/19 \$8,500; check# 197623 dated 7/17/19 \$25,000) provided to the City on July 18, 2019 to improve the (Price Blvd.) parcel with limited grass parking, accessible parking and landscape/hardscape to provide buffer and enhance public access.

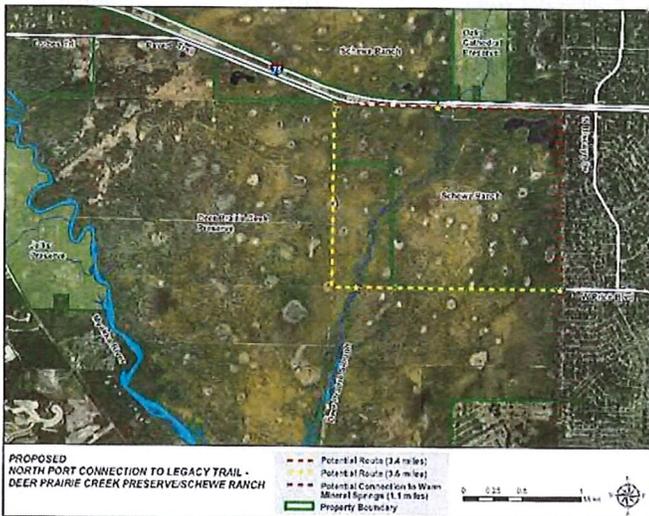
Expenditures To Date \$0

Operation Budget Impact

Future operating impacts are unknown at this time and contingent upon the amenity installed.

Project Image

Schedule of Activities



Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2021 - 09/2022	33,500
CONSTRUCTION	10/2018 - 09/2023	175,000

Total Budgetary Cost Estimate: 208,500

Means of Financing

Funding Source	Amount
SURTAX	175,000
DONATIONS	33,500

Total Programmed Funding: 208,500

Future Funding Requirements: 0