



## Office of the City Manager

January 20, 2026

Mr. Richard Anderson  
Executive Director  
Peace River/Manasota Regional Water Supply Authority  
9415 Town Center Parkway  
Lakewood Ranch, FL 34202

### **RE: City of North Port Annual Water Demand Projections**

Dear Mr. Anderson,

In accordance with the Amendment to the PRMRWSA Master Water Supply Contract, North Port is submitting this report which identifies the following documents that have been updated to reflect the amended contract water supply totals:

- 1) Total projected water demand by Contract Year for the next 20 years;
- 2) That portion of the total 20 year demand the customer requires the PRMRWSA to fulfill in terms of Annual Average Daily Quantity; and
- 3) The basis for each projection.

Attachment one provides the information required for total projected water demand and amount required of PRMRWSA in annual average daily quantity. Attachment two provides the amount required of PRMRWSA in Peak Month Average Daily Quantity. Attachment three provides the amount required of PRMRWSA in Maximum Daily Quantity. We have also included a graphical presentation of North Port Water Demand and Supply Projections.

Staff has reviewed the City's historical and future growth projections and considered current developer growth as a basis for the current year's demand projections. The table below identifies our estimates.

Contract Year	Water available for redistribution pool (MGD)
2025	0.00
2026	0.00
2027	0.00
2028	0.00
2029	0.00
2030	0.00
2031	0.00
2032	0.00



## Office of the City Manager

North Port remains committed to providing the water needs of our community and looks forward to continuing our close relationship with the PRMRWSA on this important issue.

Sincerely,

A. Jerome Fletcher II, ICMA-CM, MPA  
City Manager

### Attachments:

1. 2026 Annual Water Demand/Supply Sources Projections-Annual Average
2. 2026 Annual Water Demand/Supply Sources Projections-Peak Month
3. 2026 Annual Water Demand/Supply Sources Projections-Peak Day
4. North Port Water Demand and Supply Projections Graph

CC: Honorable Mayor and City Commission  
Jason Yarborough, ICMA-CM, Deputy City Manager  
Juliana B. Bellia, Assistant City Manager  
Tricia Wisner, MBA Utilities Director  
Heather Faust, City Clerk,  
Michael Fuino, B.C.S., City Attorney  
Jonathan Lewis, Sarasota County Administrator  
Charlie Bishop, Manatee County Administrator  
Mandy Hines, DeSoto County Administrator  
Hector Flores, Charlotte County Administrator

Attachment 1

2026 Annual Water Demand/Supply Sources Projection								
	Contract Fiscal Year	Average Day Demand (MGD)	Supply Sources - Annual Average					
			Northeast Water Treatment Plant (MGD)	Southwest Water Treatment Plant (MGD)	Myakkahatchee Creek Water Treatment Plant (MGD)	Peace River Schedule B (MGD)	Peace River Schedule C (MGD)	Water available for redistribution pool
Actual →	2024	3.970	0	2.0	4.4	2.865	0	0.00
Projected →	2025	4.313	0	2.0	4.4	2.865	0	0.00
	2026	4.517	0	2.0	4.4	2.865	0	0.00
↓	2027	4.730	0	2.0	4.4	2.865	0	0.00
↓	2028	4.953	0	2.0	4.4	2.865	0	0.00
↓	2029	5.187	0	2.0	4.4	4.865	0	0.00
↓	2030	5.432	0	2.0	4.4	4.865	0	0.00
↓	2031	5.688	0	2.0	4.4	4.865	0	0.00
↓	2032	5.956	0	2.0	4.4	4.865	0	0.00
Years 8 - 20 as requested for planning purposes in section 11.1 of the Master Water Supply Contract								
↓	2033	6.238	0	2.0	4.4	4.865	0	0.00
↓	2034	6.532	0	2.0	4.4	4.865	0	0.00
↓	2035	6.840	0	2.0	4.4	4.865	0	0.00
↓	2036	7.163	0	2.0	4.4	4.865	0	0.00
↓	2037	7.501	0	2.0	4.4	4.865	0	0.00
↓	2038	7.855	0	2.0	4.4	4.865	0	0.00
↓	2039	8.226	0	2.0	4.4	4.865	0	0.00
↓	2040	8.614	0	2.0	4.4	4.865	0	0.00
↓	2041	9.021	0	2.0	4.4	4.865	0	0.00
↓	2042	9.447	0	2.0	4.4	4.865	0	0.00
↓	2043	9.893	0	2.0	4.4	4.865	0	0.00
↓	2044	10.360	0	2.0	4.4	4.865	0	0.00
↓	2045	10.849	0	2.0	4.4	4.865	0	0.00

Attachment 2

2026 Annual Water Demand/Supply Sources Projection						
	Year	Peak Month Demand (MGD)	Supply Sources - Peak Month			
			Northeast Water Treatment Plant (MGD)	Southwest Water Treatment Plant (MGD)	Myakkahatchee Creek Water Treatment Plant (MGD)	Peace River Schedule B (MGD)
Actual →	2024	4.721	0	2.0	4.4	3.438
Projected →	2025	5.564	0	2.0	4.4	3.438
	2026	5.827	0	2.0	4.4	3.438
↓	2027	6.102	0	2.0	4.4	3.438
↓	2028	6.389	0	2.0	4.4	3.438
↓	2029	6.691	0	2.0	4.4	5.838
↓	2030	7.007	0	2.0	4.4	5.838
↓	2031	7.338	0	2.0	4.4	5.838
	2032	7.683	0	2.0	4.4	5.838
Years 8 - 20 as requested for planning purposes in section 11.1 of the Master Water Supply Contract						
↓	2033	8.047	0	2.0	4.4	5.838
↓	2034	8.426	0	2.0	4.4	5.838
↓	2035	8.824	0	2.0	4.4	5.838
↓	2036	9.240	0	2.0	4.4	5.838
↓	2037	9.676	0	2.0	4.4	5.838
↓	2038	10.133	0	2.0	4.4	5.838
↓	2039	10.612	0	2.0	4.4	5.838
↓	2040	11.112	0	2.0	4.4	5.838
↓	2041	11.637	0	2.0	4.4	5.838
↓	2042	12.187	0	2.0	4.4	5.838
↓	2043	12.762	0	2.0	4.4	5.838
↓	2044	13.364	0	2.0	4.4	5.838
↓	2045	13.995	0	2.0	4.4	5.838

Attachment 3

2026 Annual Water Demand/Supply Sources Projection							
	Year	Peak Day Demand (MGD)	Supply Sources - Peak Day				
			Northeast Water Treatment Plant (MGD)	Southwest Water Treatment Plant (MGD)	Myakkahatchee Creek Water Treatment Plant (MGD)	Peace River Schedule B (MGD)	Peace River Schedule C (MGD)
Actual →	2024	6.100	0	2.0	4.4	4.0110	0
Projected →	2025	7.086	0	2.0	4.4	4.0110	0
	2026	7.421	0	2.0	4.4	4.0110	0
↓	2027	7.771	0	2.0	4.4	4.0110	0
↓	2028	8.138	0	2.0	4.4	4.0110	0
↓	2029	8.522	0	2.0	4.4	6.8110	0
↓	2030	8.925	0	2.0	4.4	6.8110	0
↓	2031	9.345	0	2.0	4.4	6.8110	0
↓	2032	9.786	0	2.0	4.4	6.8110	0
Years 8 - 20 as requested for planning purposes in section 11.1 of the Master Water Supply Contract							
↓	2033	10.249	0	2.0	4.4	6.8110	0
↓	2034	10.732	0	2.0	4.4	6.8110	0
↓	2035	11.238	0	2.0	4.4	6.8110	0
↓	2036	11.769	0	2.0	4.4	6.8110	0
↓	2037	12.324	0	2.0	4.4	6.8110	0
↓	2038	12.906	0	2.0	4.4	6.8110	0
↓	2039	13.515	0	2.0	4.4	6.8110	0
↓	2040	14.153	0	2.0	4.4	6.8110	0
↓	2041	14.822	0	2.0	4.4	6.8110	0
↓	2042	15.521	0	2.0	4.4	6.8110	0
↓	2043	16.254	0	2.0	4.4	6.8110	0
↓	2044	17.021	0	2.0	4.4	6.8110	0
↓	2045	17.825	0	2.0	4.4	6.8110	0

## North Port Water Demand and Supply Projections

