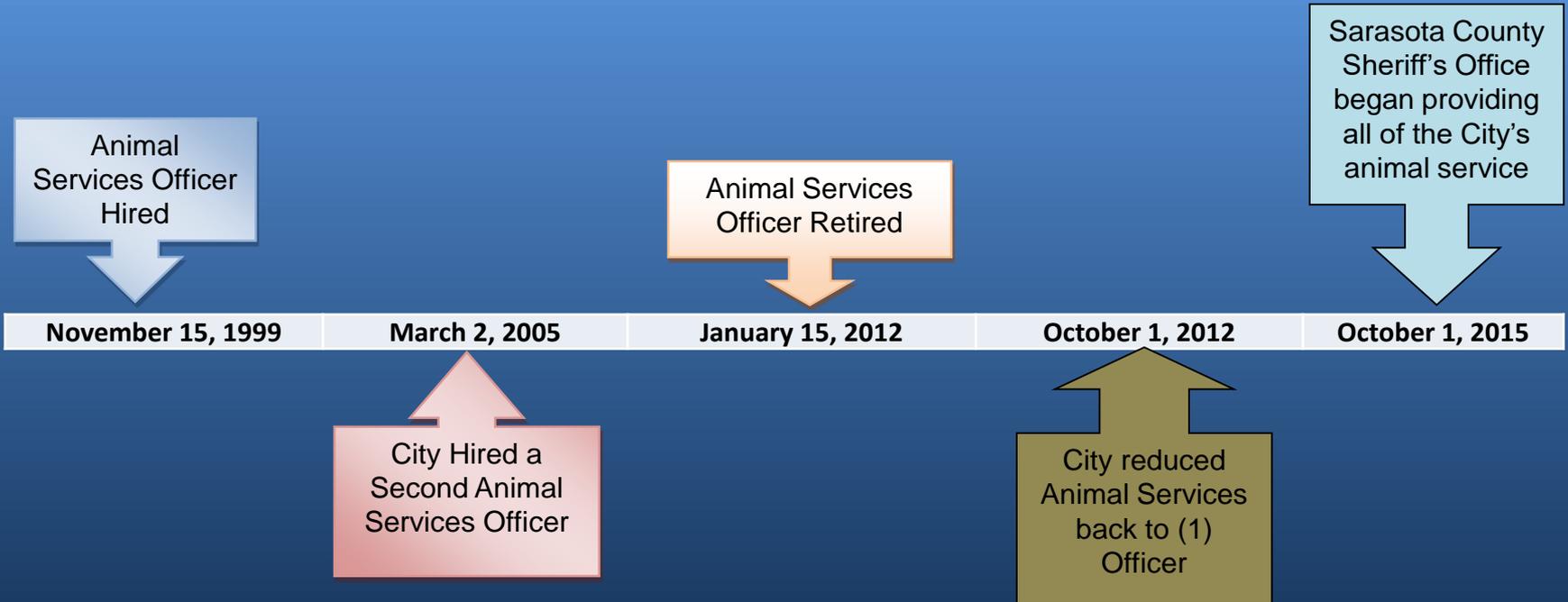


# Animal Services

City Provided  
Compared to County  
Provided



# Animal Services Timeline



# Strategic Plan Commission Goals

Financially Responsible  
City Providing Quality  
Municipal Services



**City of North Port: Strategic Plan**

**VISION 2030**

**NORTH PORT 2030**  
is your HOMETOWN that has PRESERVED THE ENVIRONMENT AND NATURAL RESOURCES and provides EXCEPTIONAL OUTDOOR EXPERIENCES WITHIN A PRISTINE NATURAL AREA.

**NORTH PORT 2030**  
offers a CLIMATE FOR ECONOMIC GROWTH AND COMMUNITY PROSPERITY, QUALITY LOCAL HEALTHCARE, and QUALITY OF LIFE OPPORTUNITIES.

**NORTH PORT 2030**  
has ALIVE TOWN CENTERS, I-75 INTERCHANGES AS MAJOR ACTIVITY CENTERS AND DESTINATIONS, and a choice of GREAT NEIGHBORHOODS.

**GOALS 2021**

- Preservation of Environment and Natural Resources
- Financially Responsible City Providing Quality Municipal Services
- Maintained/Upgraded/Expanded City Infrastructure
- Toledo Blade and Sumner Interchanges as Major Destinations
- Alive Activity Centers

**POLICY AGENDA 2016**

**Top Priority**

- Myakka/Chocoma Creek Master Plan Implementation
- Warm Mineral Springs
- Myakka/Chocoma Creek Greenway Trail: Land Acquisition
- Flood Reduction Study
- Unified Land Development Code

**High Priority**

- Social Services Self-Sustaining Funding Plan
- Price Boulevard Water and Sewer Relocation and Reclaimed Water Installation
- Neighborhood and Housing Revitalization Strategy
- Entrance to Environmental Park
- Bikeways/Complete Streets
- Diversified and Affordable Housing

**MANAGEMENT AGENDA 2016**

**Top Priority**

- Community Garden Pilot Project
- ULDC Chapter 17 – Flood Damage Prevention Regulations
- Youth Concession Agreements
- Capital Acquisition Policy, Replacement Plan
- “Warriors” to “Guardians” Police Culture Shift

**High Priority**

- Administrative Code
- Comprehensive City Communications Plan
- Utilities Infrastructure Master Plan

**NORTH PORT CITY GOVERNMENT MISSION**

The mission of NORTH PORT CITY GOVERNMENT is to act in a FINANCIALLY RESPONSIBLE manner, to provide QUALITY MUNICIPAL SERVICES, and to ENGAGE RESIDENTS in governance and service delivery.

# Mission Guiding Principles

## *Financially Responsible*

- Being accountable for the use of the City’s financial resources
- Balancing budget while maintaining affordable tax base and strategically using resources
- Delivering City services in the most cost effective and efficient manner



# The Challenges and the Process

- Type of animal services previously provided by the City:
  - Relocating poisonous snakes
  - Relocating alligators
  - Removing mice from attics
  - Removing dead birds from yards
  - Disparate animal services



# Budget Process

Delivering City Services in the most cost effective and efficient manner:

- Ability to address the increase in demand for law enforcement services
- Future needs of the police department



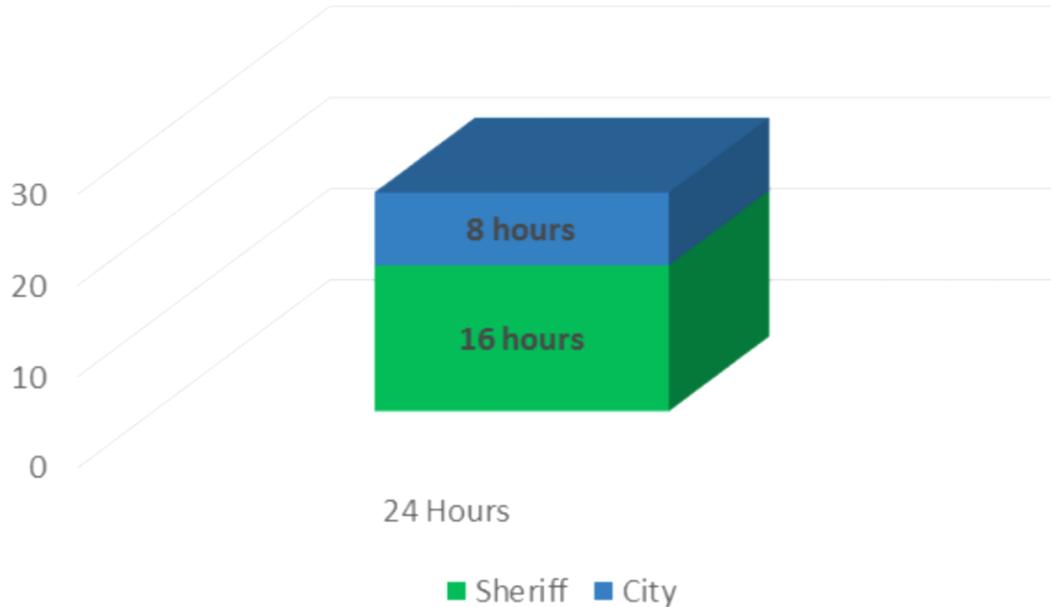
# The Recommendation

*Financially Responsible*  
*City Providing Quality*  
*Municipal Services*



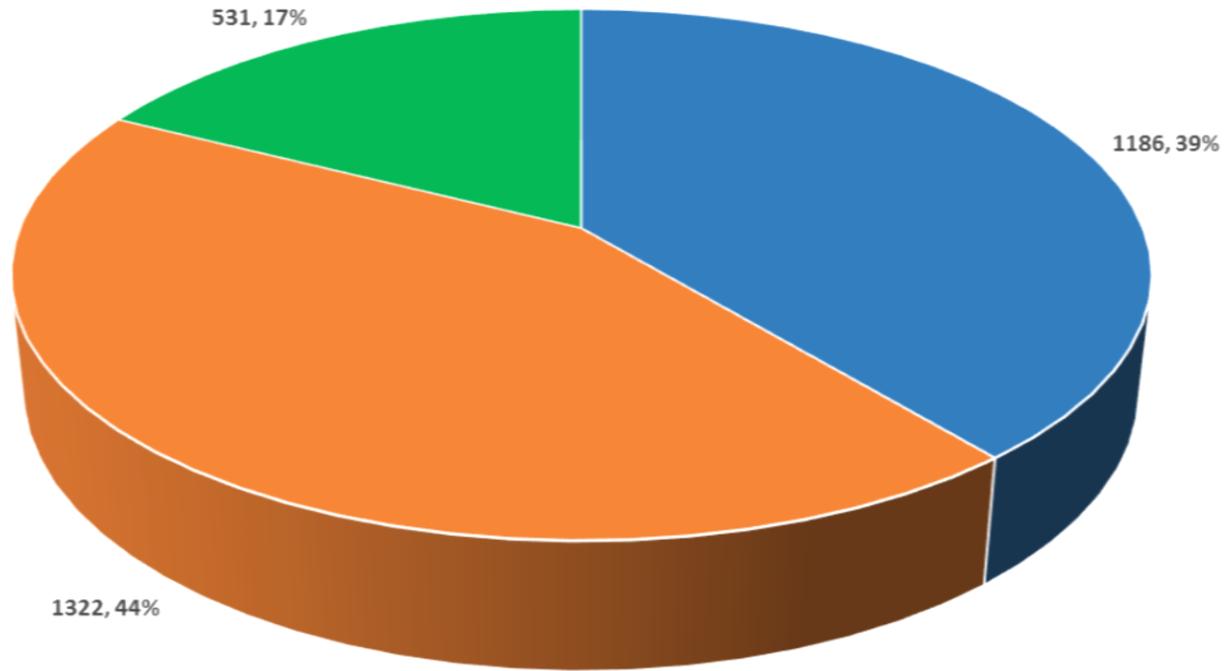
# Coverage for 24-Hour Period

## FY 2015 Animal Services Coverage During a 24 Hour Period



# CALLS HANDLED FY 2015

Animal Calls Handled by Sheriff / Police Officers/ ASO for FY 2015

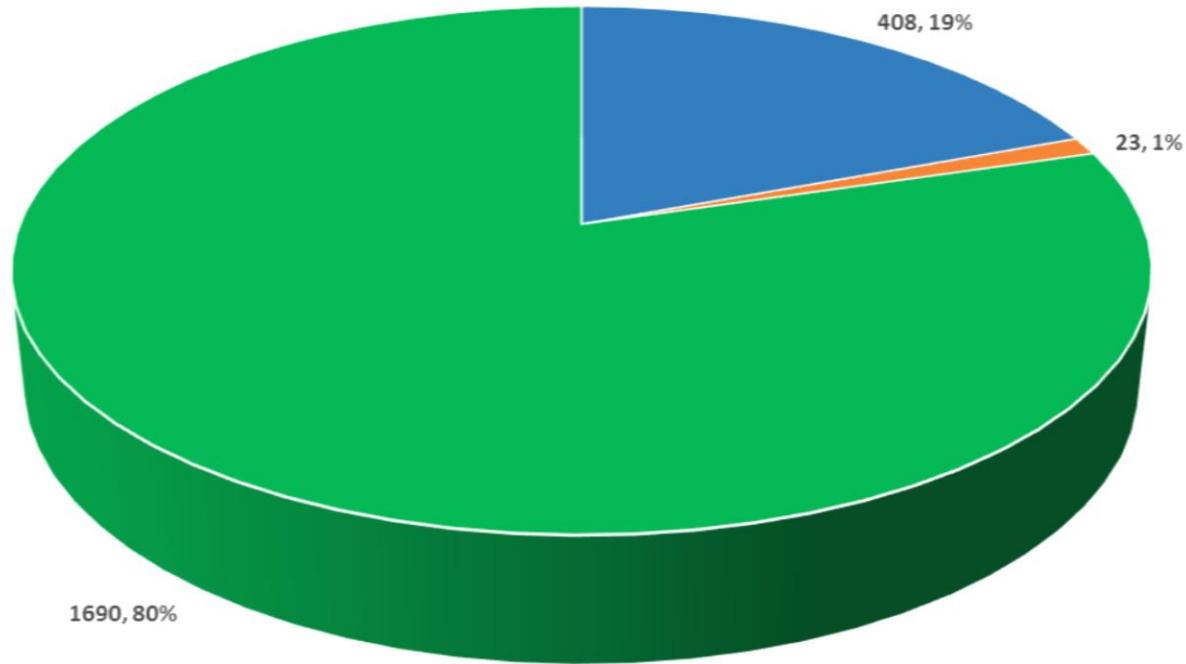


■ Patrol Calls   ■ ASO   ■ SSO Calls

■ Patrol Calls   ■ ASO   ■ SSO Calls

# CALLS HANDLED FY 2016

Animal Calls Handled by Sheriff / Police Officers/ CSO for FY 2016

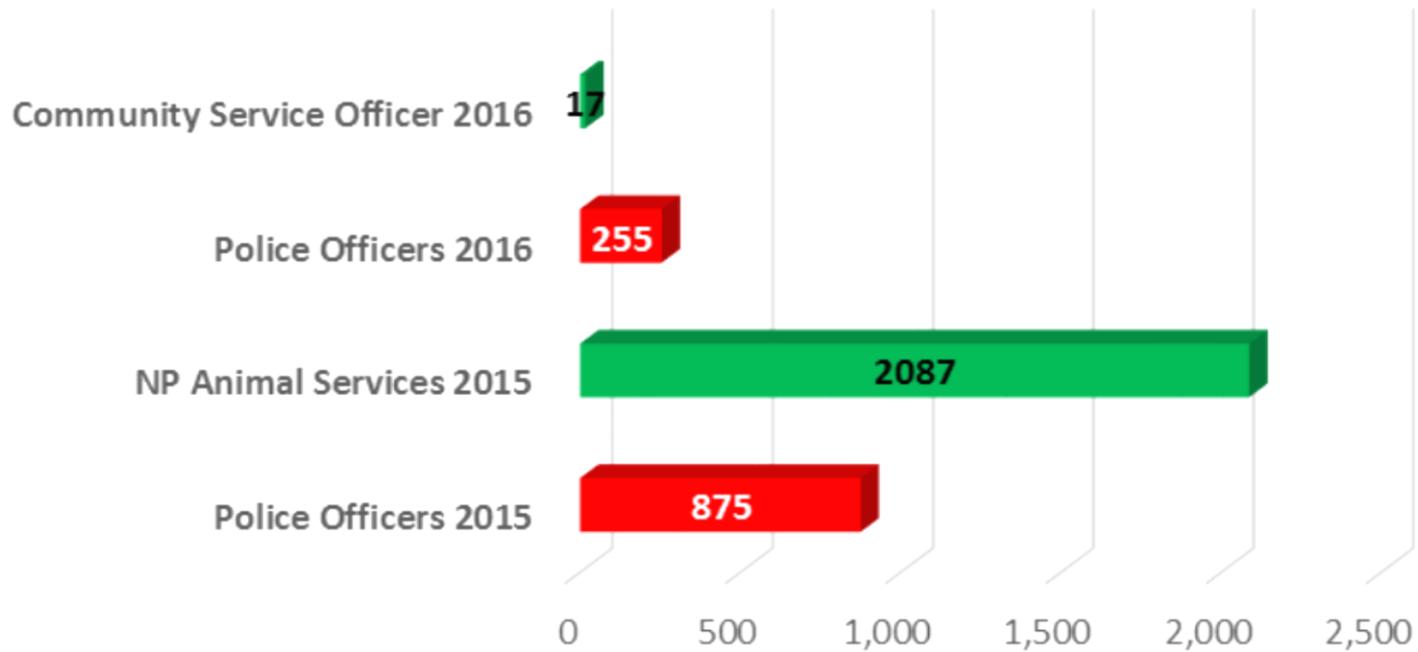


■ Patrol Calls ■ CSO ■ SSO Calls

■ Patrol Calls ■ CSO ■ SSO Calls

# Staff Time Comparison

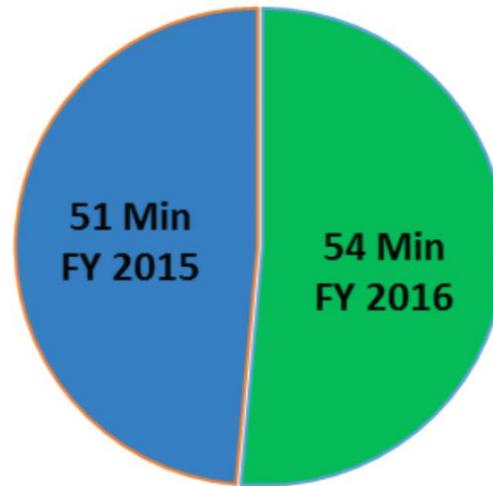
## Police Staff Hours Spent on Animal Services Calls FY 2015 v. FY 2016



0 200 1'000 1'200 5'000 5'200

# Call Hold Time Comparison

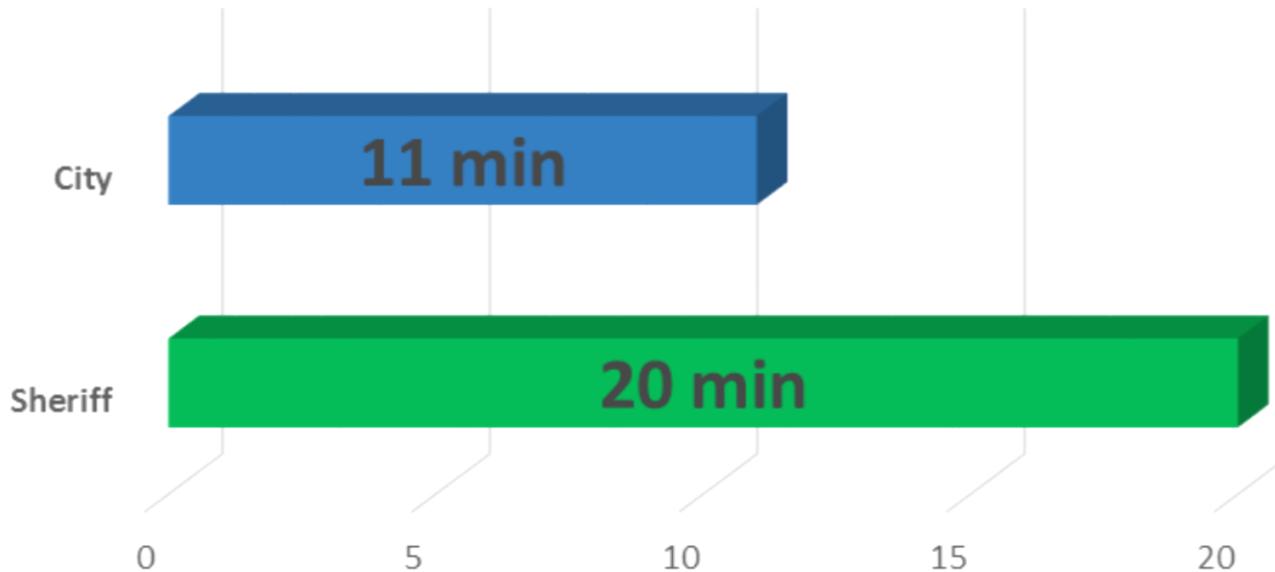
Average Time from Call to Dispatch  
FY 2015 v. FY 2016



■ Sheriff Animal Services    ■ City Animal Services

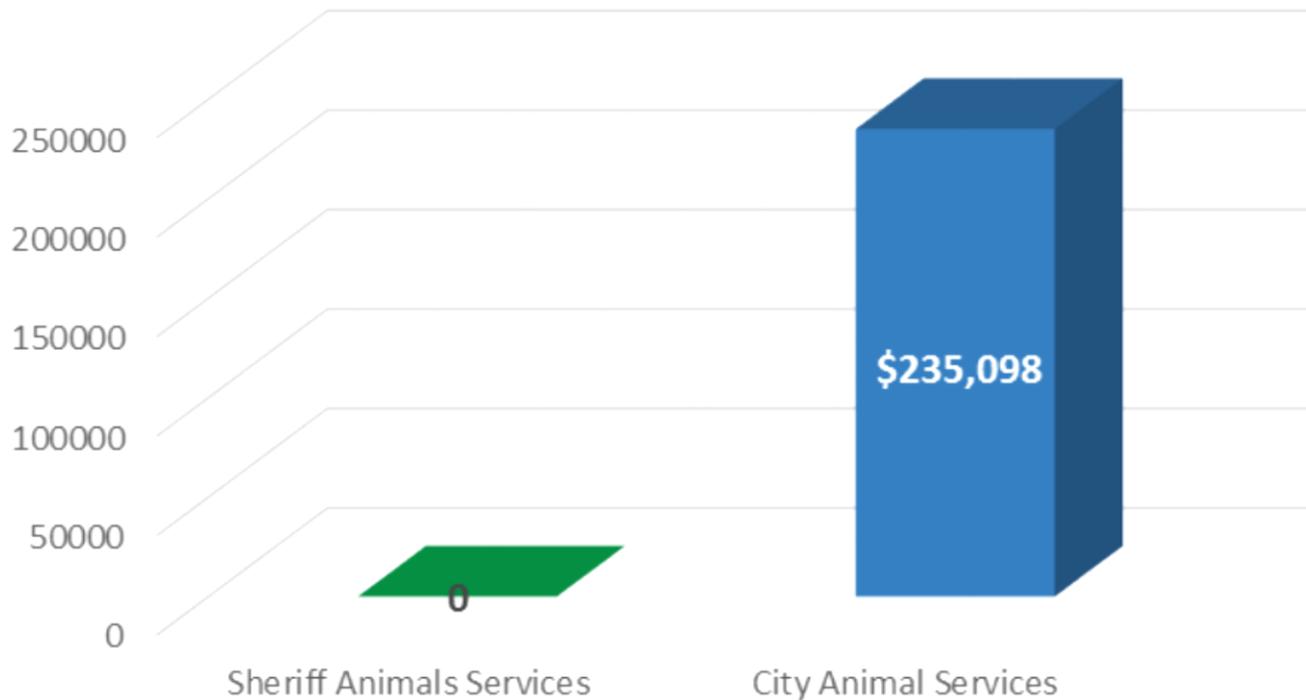
# Call Response Time Comparison

## Average Response Time from Time Dispatched to Time Arrived



# Cost Comparison

## Recurring Personnel Costs Comparison





“Providing for a safe community”

# Questions?