



Butler Park 50M Pool
North Port, Florida

Opinion of Probable Cost - Conceptual Design

2/8/2017

BASE BID

Item	Unit	Quantity	Cost	Item Cost
50M x 25YD /Concrete Pool w/ 1M and 3M Boards	SF	13,211	\$250.00	\$3,302,750.00
50M x 25YD Pool Heaters and Geo-thermal System	LS	1	\$300,000.00	\$300,000.00
Lazy River	SF	2,950	\$200.00	\$590,000.00
20'x30' Group Shade Structure	EA	1	\$20,000.00	\$20,000.00
Grading, Site Preparation, Dewatering	LS	1	\$250,000.00	\$250,000.00
Bath House Building (w/ Large Overhangs/Pavilion)	SF	3,800	\$350.00	\$1,330,000.00
Pool Mechanical Building	SF	2,500	\$250.00	\$625,000.00
Onsite Utilities and Drainage Allowance	LS	1	\$250,000.00	\$250,000.00
Site Lighting/Electrical Allowance	LS	1	\$250,000.00	\$250,000.00
5" Concrete Pool Deck/Service Drive	SF	31,674	\$9.00	\$285,066.00
4" Concrete Sidewalk	SF	5,513	\$8.00	\$44,104.00
Perimeter Fencing (96" Tubular Steel)	LF	687	\$90.00	\$61,830.00
Interior Fencing (48" Tubular Steel)	LF	467	\$60.00	\$28,020.00
Bleachers and Shade Canopies	EA	2	\$40,000.00	\$80,000.00
Landscape and Irrigation Allowance	LS	1	\$150,000.00	\$150,000.00
Site Furnishings Allowance	LS	1	\$50,000.00	\$50,000.00
Testing Allowance	LS	1	\$30,000.00	\$30,000.00
Contingency Allowance	LS	1	\$75,000.00	\$75,000.00
Total Base Bid Construction Cost				<u>\$7,721,770.00</u>
Total Base Bid Construction Cost - SAY				<u>\$7,800,000.00</u>
<u>ADD ALTERNATES</u>				
AA#1 Children's Pool w/ Spray Features	LS	1	\$250,000.00	\$250,000.00
AA#2 Waterslide Allowance	LS	1	\$250,000.00	\$250,000.00
Total Base Bid Construction Costs w/ Alternates				<u>\$8,300,000.00</u>
Total Base Bid Construction Cost w/ Alternates - SAY				<u>\$8,300,000.00</u>
Indirect Costs (Redesign/Permits/Bidding/CA)	LS	1	\$450,000.00	\$450,000.00
Total Project Costs - SAY				<u>\$8,750,000.00</u>