

North Port

FLORIDA

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Community Center Proposal

ACTIVITY CENTER 6

Proposal developed by

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Proposal - What

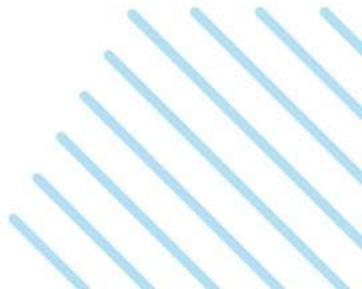
- Multipurpose Community Center in Activity Center 6





Proposal - Why

- Provide the community with activities
- No other community centers or parks east of Salford Blvd
- Provide amenity to east North Port
- Rapidly growing community
- Provides safe space for students
- Supports community engagement
- Enhances crime prevention efforts



Development map



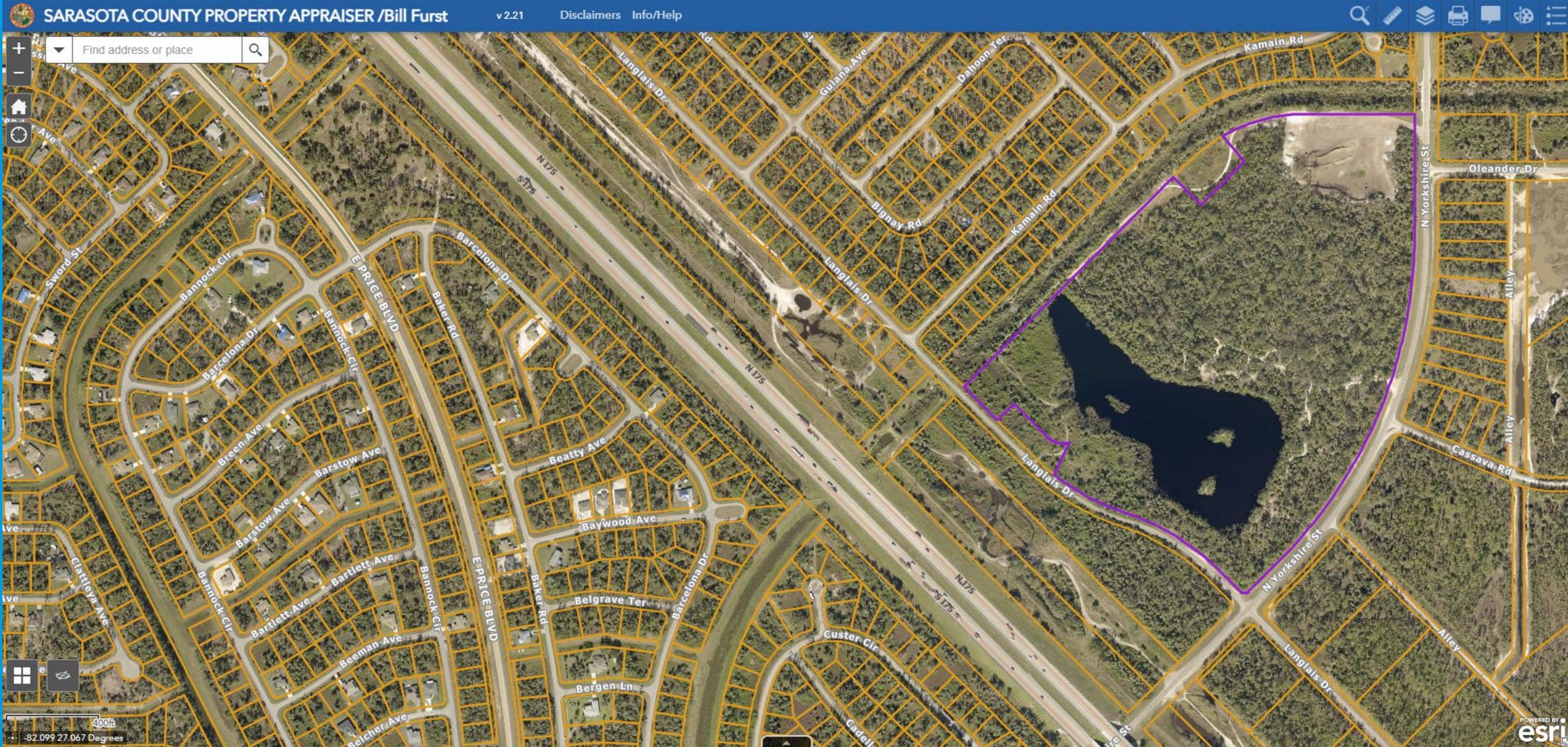
Streets
Roadway functional classification

- 1981 to 2018 - 6,086 Developed
- 2019 - 280 Developed
- 2020 - 387 Developed

City of North Port Florida

Proposal - Where

- Yorkshire area- city owned property at parcel ID 1124233322





Proposal - When

- 5-year plan from 2026-2031
 - Phase one: planning and design @ 2 years
 - Phase two: construction @ 3 years



Comparison

Morgan Family Community Center

- \$6 million, 2011
 - Teen lounge
 - Fitness center
 - Basketball gym
 - Multipurpose rooms
 - 33,300 square feet

Advent Health Field House

- \$25 million, 2019
 - 59,000 square feet

Our proposal

- 50,000 square feet
- Teen lounge
- Fitness center
- Second level track
- Dance studio
- Multipurpose courts
- Technology lab
- Rentable space
- Community Garden



Budget

One time cost

- \$20-25 million

Source of funding

- Surtax
- Grants

Recurring costs

- \$1.5 million yearly operating costs
- Partially offset ongoing expenses with events, rental revenue, and memberships
 - Target 60%



Questions?