

Policy Consideration Summary for Commission Direction:

	Policy	Existing	Decision / Staff Recommendation
1	Revise Water Line Fee	Current \$43.75 per Foot	Rate Analysis will include revised fee
2	Add Wastewater Line Fee	Not defined	Rate Analysis will include revised fee
3	Hardship Program-Deferral of Cost	N/A	Approve Deferral Program
4	Hardship Program-Reduction of Annual Payment	N/A	Approve Reduction of Annual Payment Program

	Policy	Option A	Option B
1	Approve the Not To Exceed Amount-Water and Wastewater	Customer cost \$5,235	Customer cost \$11,000
2	Approve the Not To Exceed Amount-Wastewater only (Existing Water Customers)	Customer cost \$2,213	Customer cost \$6,000