

Sarasota FEMA Phase 33

EFSP Allocations
Award = \$154,435

Date: August 19, 2016

<u>Agency</u>	<u>Service</u>	<u>Amount Requested</u>	<u>People Served</u>	<u>Unit Cost</u>	<u>Food Allocation</u>	<u>Utilities Allocation</u>	<u>Rent/Mortg Allocation</u>	<u>Shelter Allocation</u>	<u>Admin Allocation</u>
					20%	10%	34%	34%	2%
					\$30,877	\$15,443	\$52,508	\$52,508	\$3,089
Catholic Charities	Utilities	\$2,000.00	20	\$100.00		\$2,000			
Center of Hope of S. County	Rent Mortgage								
	Utilities								
Church of the Palms	Food	\$10,000.00	2,900	\$3.45	\$6,177				
City of North Port Social Services	Rent Mortgage	\$15,000.00	19	\$789.47			\$12,252		
Jewish Family & Children's Service	Utilities	\$5,000.00	100	\$50.00		\$4,481			
	Rent Mortgage	\$15,000.00	20	\$750.00			\$12,252		
Saint Jude Catholic Church	Food	\$10,000.00	2000	\$5.00	\$6,177				
	Rent Mortgage	\$3,500.00	15	\$233.33			\$3,500		
	Utilities	\$6,500.00	50	\$130.00		\$4,481			
Saint Paul Lutheran Church	Food	\$10,000.00	8,000	\$1.25	\$6,177				
Salvation Army Sarasota	Shelter	\$43,241.92	8,057	\$5.37				\$41,258	
	Food	\$10,766.95	8,057	\$1.34	\$6,177				
	Rent Mortgage	\$18,609.99	2,023	\$9.20			\$12,252		
Salvation Army Venice	Food	\$10,000.00	720	\$13.89	\$6,177				
	Rent Mortgage	\$15,000.00	20	\$750.00			\$12,252		
Senior Friendship Centers	Utilities	\$6,000.00	45	\$133.33		\$4,481			

YMCA Children, Youth & Family	Shelter	\$11,250	900	\$12.50				\$11,250	
United Way 2-1-1 of Manasota	Admin	\$3,089		N/A					
Total Awarded									
		\$154,435							
Total Request Per Program									
Total Allocated					\$30,877	\$15,443	\$52,508	\$52,508	\$3,089