



Butler Park Pool
North Port, Florida

Opinion of Probable Cost -100% Construction Documents

2/1/2012

BASE BID

Item	Unit	Quantity	Cost	Item Cost
25M x 25YD /Concrete Pool w/ 1M and 3M Boards	SF	6,150	\$150.00	\$922,500.00
Leisure Pool w/ Spray Features	SF	3,570	\$170.00	\$606,900.00
Lazy River	SF	3,023	\$160.00	\$483,680.00
30' Diameter Picnic Shade Structure	EA	1	\$20,000.00	\$20,000.00
Grading, Site Preparation, Dewatering	LS	1	\$125,000.00	\$125,000.00
Bath House Building (w/ Large Overhangs/Pavilion)	SF	3,800	\$200.00	\$760,000.00
Filtration Building	LS	1,600	\$150.00	\$240,000.00
Onsite Utilities and Drainage Allowance	LS	1	\$125,000.00	\$125,000.00
Site Lighting/Electrical Allowance	LS	1	\$100,000.00	\$100,000.00
5" Concrete Pool Deck	SF	30,000	\$7.00	\$210,000.00
4" Concrete Sidewalk	SF	5,200	\$5.00	\$26,000.00
6" Concrete Service Drives	SF	3,250	\$8.00	\$26,000.00
Perimeter Fencing (96" Tubular Steel)	LF	1,061	\$80.00	\$84,880.00
Interior Fencing (48" Tubular Steel)	LF	350	\$60.00	\$21,000.00
Bleachers and Shade Canopies	EA	2	\$20,000.00	\$40,000.00
Landscape and Irrigation Allowance	LS	1	\$60,000.00	\$60,000.00
Site Furnishings Allowance	LS	1	\$40,000.00	\$40,000.00
Subtotal				\$3,890,960.00
Total Base Bid Construction Costs				\$3,900,000.00
Indirect Costs (Topo, Geo-tech, Engineering)	LS	1	\$400,000.00	\$400,000.00
Additional Design Services Contingency	LS	1	\$30,000.00	\$30,000.00
Total Base Bid Project Costs				\$4,330,000.00
AA#1 Waterslide (Single Open Flume w/Tower)	LS	1	\$140,000.00	\$140,000.00
AA#2 Water Play Structure w/ Tipping Bucket	LS	1	\$130,000.00	\$130,000.00
AA#3 Stainless Steel Myrtha Pool System (Competition)	LS	1	\$150,000.00	\$150,000.00
AA#4 Defender Filtration System	LS	1	\$75,000.00	\$75,000.00
AA#5 25x25 Pool Heater and Geo-thermal System	LS	1	\$150,000.00	\$150,000.00
Total Base Bid Project Costs w/ All Alternates				\$4,975,000.00
Owner's Total Project Budget				\$4,300,000.00