

Frontier Fiber Costs

	Old Contract Monthly	New Contract Monthly	Payment Source	Savings
City Hall	\$ 1,821.98	\$ 1,284.35		\$ 537.63
MFCC	\$ 546.98	\$ 397.80		\$ 149.18
FSC	\$ 546.98	\$ 397.80		\$ 149.18
Property Maint. 95%	\$ 519.63	\$ 377.91		\$ 141.72
Sarasota DR Facility	\$ -	\$ 877.20		\$ (877.20)
			IT:	\$ 100.51
Road & Drainage 33%	\$ 395.33	\$ 292.40		\$ 102.93
Solid Waste 33%	\$ 395.33	\$ 292.40		\$ 102.93
Fleet 33%/ Property Maint. 5%	\$ 422.67	\$ 312.29		\$ 110.38
			Public Works:	\$ 316.24
Fire Rescue 82	\$ 546.98	\$ 397.80		\$ 149.18
Fire Rescue 83	\$ 546.98	\$ 397.80		\$ 149.18
Fire Rescue 84	\$ 546.98	\$ 397.80		\$ 149.18
Fire Rescue 85	\$ -	\$ 397.80		\$ (397.80)
			Fire/Rescue:	\$ 49.74
Utilities	\$ 1,185.98	\$ 877.20		\$ 308.78
Water Plant	\$ 546.98	\$ 397.80		\$ 149.18
			Utilities:	\$ 457.96
Monthly Total:	\$ 8,022.80	\$ 7,098.35		\$ 924.45
Annual Total:	\$ 96,273.60	\$ 85,180.20		\$ 11,093.40
3-YR Contract Commitment:	\$ 288,820.80	\$ 255,540.60		\$ 33,280.20

