

RFP 2018-08 Landscape and Turf Maintenance Services

March 9, 2018 through September 30, 2018 (7 Months) Fee Schedule

Code	Description	Estimated Mowing Cost			Estimated Fertilizer/Pre-Emergent Herbicide Applications Cost			Estimated Pruning/Pesticide Application and Plant Bed Maintenance Cost			Estimated Annual Mulching Cost			Total Estimated Annual Cost
		Estimated # of Units	Price Per Unit	Estimated Annual Cost	Estimated # of Units	Price Per Unit	Estimated Annual Cost	Estimated # of Units	Price Per Unit	Estimated Annual Cost	Estimated # of Units	Price Per Unit	Estimated Annual Cost	
L-1	Sumter Boulevard	26	\$ 6,386.00	\$ 166,036.00	2	\$ 6,050.00	\$ 12,100.00	7	\$ 6,050.00	\$ 42,350.00	1	\$ 33,000.00	\$ 33,000.00	\$ 253,486.00
L-2	Talon Bay Drive	26	\$ 202.00	\$ 5,252.00	2	\$ 214.00	\$ 428.00	7	\$ 214.00	\$ 1,498.00	1	\$ 800.00	\$ 800.00	\$ 7,978.00
L-3	North Port Boulevard	26	\$ 467.00	\$ 12,142.00	2	\$ 444.00	\$ 888.00	7	\$ 444.00	\$ 3,108.00	1	\$ 1,200.00	\$ 1,200.00	\$ 17,338.00
L-4	South Biscayne Drive	26	\$ 960.00	\$ 24,960.00	2	\$ 910.00	\$ 1,820.00	7	\$ 910.00	\$ 6,370.00	1	\$ 12,500.00	\$ 12,500.00	\$ 45,650.00
L-5	Tamiami Trail Medians	26	\$ 1,414.00	\$ 36,764.00	2	\$ 1,340.00	\$ 2,680.00	7	\$ 1,340.00	\$ 9,380.00	1	\$ 1,600.00	\$ 1,600.00	\$ 50,424.00
L-6	Tamiami Trail Bus Stops	26	\$ 158.00	\$ 4,108.00	2	\$ 150.00	\$ 300.00	7	\$ 150.00	\$ 1,050.00	1	\$ 2,500.00	\$ 2,500.00	\$ 7,958.00
L-7	Toledo Blade Boulevard	26	\$ 5,969.00	\$ 155,194.00	2	\$ 5,655.00	\$ 11,310.00	7	\$ 5,655.00	\$ 39,585.00	1	\$ 28,000.00	\$ 28,000.00	\$ 234,089.00
L-8	Panacea Boulevard	26	\$ 2,047.00	\$ 53,222.00	2	\$ 1,940.00	\$ 3,880.00	7	\$ 1,940.00	\$ 13,580.00	1	\$ 8,500.00	\$ 8,500.00	\$ 79,182.00
L-9	Plantation Boulevard	26	\$ 336.00	\$ 8,736.00	2	\$ 318.00	\$ 636.00	7	\$ 318.00	\$ 2,226.00	1	\$ 4,000.00	\$ 4,000.00	\$ 15,598.00
													TOTAL	\$ 711,703.00
													10% Contingency	\$ 71,170.30
													Estimated Total	\$ 782,873.30

The City's Operations and Maintenance Manager shall monitor all miscellaneous work. If it is estimated to exceed the authorized 10% contingency amount, the Department of Public Works will seek Commission approval.

Authorized at rates below:

		Price Per Cubic Yard
Mulch	Mulch for additional landscape areas at various sites-including	\$ 65.00

LIST THE HOURLY RATES FOR THE FOLLOWING PERSONNEL.

#	DESCRIPTION OF PERSONNEL	Straight Time Rate	Hourly Overtime Rate
1	Landscape Laborer (includes hand tools)	\$ 25.00	\$ 37.50
2	Landscape Plantsman (foreman) (includes pickup truck)	\$ 30.00	\$ 45.00
3	Landscape Driver w/o Truck	\$ 25.00	\$ 37.50
4	Landscape Operator w/o Equipment	\$ 35.00	\$ 52.50
5	Landscape Operator with Watering Equipment	\$ 70.00	\$ 105.00

*Materials will be reimbursed at cost plus 10% for handling. The City reserves the right to request a copy of the original material invoice.

The following will be utilized in resolving arithmetic discrepancies found on the face of this schedule as submitted by proposers:

- Obviously misplaced decimal points will be corrected.
- In case of discrepancy between unit price and extended price, the unit price will govern. Apparent errors in extension will be corrected.
- Apparent errors in addition of lump sum and extended prices will be corrected.

For the purpose of evaluation, the City will proceed on the assumption that the proposer intends his/her prices be evaluated on the basis of the unit prices, extensions, and totals arrived at by resolution of arithmetic discrepancies as provided above and the cost will be so reflected in evaluation process.

Work using contingency:

#	Description of Work	Quantity	Unit of Measure	Unit Price	Extended Total Price
1	Straighten leaning trees dislocated by Hurricane Irma	56	1.5 hour	\$ 95.00	\$7,980.00

* Landscape operator with watering equipment \$70.00 per hour

* Landscape laborer \$25.00 per hour