RFB NO. 2015-37 CLEANING SERVICES FOR THE CITY OF NORTH PORT

BIDDER: 3H Service Systems Inc.

ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall	3	4	17	MONTHLY	12	$ 3,761.74	$ 45,140.88
GROUP 1	Fire Station #1 (Administration Area Only)	2	2	1	MONTHLY	12	$ 266.27	$ 3,195.24
Total Annual Cost for GROUP 1								$ 48,336.12
GROUP 2	North Port Police Station (3 Floors)	2	2	6	MONTHLY	12	$ 1,628.47	$ 19,541.64
GROUP 2	Police Sub-Station (Venice)	2	2	1	MONTHLY	12	$ 265.00	$ 3,180.00
Total Annual Cost for GROUP 2								$ 22,721.24
GROUP 3	Family Services Center	2	2	4	MONTHLY	12	$ 950.00	$ 11,400.00
GROUP 3	Community Education Center Venice Campus	2	2	1	MONTHLY	12	$ 305.61	$ 3,667.44
GROUP 3	Community Education Center Pinelas Room	2	2	1	MONTHLY	12	$ 280.95	$ 3,371.40
GROUP 3	Community Education Center Salvation Army	2	2	0.5	MONTHLY	12	$ 77.92	$ 935.16
GROUP 3	Utility Administration Building	2	2	1	MONTHLY	12	$ 270.00	$ 3,240.00
Total Annual Cost for GROUP 3								$ 22,614.00
GROUP 4	Morsani Hands Center	2	2	9	MONTHLY	12	$ 2,310.13	$ 27,721.56
GROUP 4	George Mullen Center	2	2	0.5	MONTHLY	12	$ 855.00	$ 10,260.00
Total Annual Cost for GROUP 4								$ 37,981.56
GROUP 5	Public Works/Fleet Administration	2	2	6	MONTHLY	12	$ 1,025.32	$ 12,303.84
GROUP 5	Public Works Operations Center	2	2	1	MONTHLY	12	$ 180.65	$ 2,167.80
GROUP 5	Public Works Engineering	2	2	1	MONTHLY	12	$ 64.73	$ 776.76
GROUP 5	Solid Waste Operations Modular	2	2	1	MONTHLY	12	$ 119.10	$ 1,429.20
Total Annual Cost for GROUP 5								$ 14,677.60

	UNIT	QTY	UNIT COST	TOTAL COST
TOTAL OF GROUPS 1-5				$ 148,334.52
Additional Carpet Cleaning	SF	1	$ 0.16	
Additional Vinyl Floor (stripping/sealing/waxing)	SF	1	$ 0.42	
Additional Tile Floor & Grout Cleaning	SF	1	$ 0.45	
Additional Window cleaning	SF	1	$ 3.00	
Porter Service	PER HOUR	1	$ 16.25	
Pressure Washing (exterior) Vertical	SF	1	$ 0.10	
Pressure Washing (exterior) Horizontal	SF	1	$ 0.16	
Non-Emergency Cleaning (Employees)	PER HOUR	1	$ 17.75	
Emergency Cleaning (Employees)	PER HOUR	1	$ 23.65	
Non-Emergency Cleaning (Supervisor)	PER HOUR	1	$ 17.50	
Emergency Cleaning (Supervisor)	PER HOUR	1	$ 24.05	
Max Percentage Increase (3rd Year)			2.00%	
Max Percentage Increase (3rd Year)			2.00%	
Max Amount for 2nd Year				$ 151,301.21
Max Amount for 3rd Year				$ 154,327.23
Total Max Amount for 3 Years (Excludes any Additional Services as needed per unit prices above)				$ 453,962.97

BIDDER: ABM Industry Groups, LLC

ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall	2	3	3	MONTHLY	12	$ 3,746.98	$ 44,963.76
GROUP 1	Fire Station #1 (Administration Area Only)	2	2	1	MONTHLY	12	$ 255.93	$ 3,071.16
Total Annual Cost for GROUP 1								$ 48,034.92
GROUP 2	North Port Police Station (3 Floors)	2	2	3	MONTHLY	12	$ 1,595.23	$ 19,142.76
GROUP 2	Police Sub-Station (Venice)	2	2	1	MONTHLY	12	$ 255.93	$ 3,071.16
Total Annual Cost for GROUP 2								$ 22,213.92
GROUP 3	Family Services Center	2	2	3	MONTHLY	12	$ 796.08	$ 9,552.96
GROUP 3	Community Education Center Venice Campus	2	2	3	MONTHLY	12	$ 290.76	$ 3,525.12
GROUP 3	Community Education Center Pinelas Room	2	2	3	MONTHLY	12	$ 315.87	$ 3,790.44
GROUP 3	Community Education Center Salvation Army	2	2	3	MONTHLY	12	$ 74.91	$ 898.92
GROUP 3	Utility Administration Building	2	2	3	MONTHLY	12	$ 578.74	$ 6,944.88
Total Annual Cost for GROUP 3								$ 24,712.32
GROUP 4	Morsani Hands Center	2	2	3	MONTHLY	12	$ 2,370.44	$ 28,445.28
GROUP 4	George Mullen Center	2	2	2	MONTHLY	12	$ 876.08	$ 10,512.96
Total Annual Cost for GROUP 4								$ 38,958.24
GROUP 5	Public Works/Fleet Administration	2	2	2	MONTHLY	12	$ 1,015.51	$ 12,186.12
GROUP 5	Public Works Operations Center	2	2	2	MONTHLY	12	$ 173.63	$ 2,083.56
GROUP 5	Public Works Engineering	2	2	2	MONTHLY	12	$ 82.62	$ 991.44
GROUP 5	Solid Waste Operations Modular	2	2	2	MONTHLY	12	$ 144.00	$ 1,728.00
Total Annual Cost for GROUP 5								$ 16,989.12

	UNIT	QTY	UNIT COST	TOTAL COST
TOTAL OF GROUPS 1-5				$ 150,848.52
Additional Carpet Cleaning	SF	1	$ 0.15	
Additional Vinyl Floor (stripping/sealing/waxing)	SF	1	$ 0.42	
Additional Tile Floor & Grout Cleaning	SF	1	$ 0.40	
Additional Window cleaning	SF	1	$ 3.00	
Porter Service	PER HOUR	1	$ 16.95	
Pressure Washing (exterior) Vertical	SF	1	$ 0.10	
Pressure Washing (exterior) Horizontal	SF	1	$ 0.15	
Non-Emergency Cleaning (Employees)	PER HOUR	1	$ 17.95	
Emergency Cleaning (Employees)	PER HOUR	1	$ 24.95	
Non-Emergency Cleaning (Supervisor)	PER HOUR	1	$ 17.95	
Emergency Cleaning (Supervisor)	PER HOUR	1	$ 27.95	
Max Percentage Increase (3rd Year)			2.00%	
Max Percentage Increase (3rd Year)			2.00%	
Max Amount for 2nd Year				$ 153,865.69
Max Amount for 3rd Year				$ 156,942.80
Total Max Amount for 3 Years (Excludes any Additional Services as needed per unit prices above)				$ 461,656.81

BIDDER: American Facility Services, Inc.

ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall	4	4	5	MONTHLY	12	$ 3,854.36	$ 46,251.60
GROUP 1	Fire Station #1 (Administration Area Only)	1	2	1	MONTHLY	12	$ 385.43	$ 4,625.16
Total Annual Cost for GROUP 1								$ 50,876.76
GROUP 2	North Port Police Station (3 Floors)	2	2	3	MONTHLY	12	$ 1,634.00	$ 19,608.00
GROUP 2	Police Sub-Station (Venice)	1	1	3	MONTHLY	12	$ 385.43	$ 4,625.16
Total Annual Cost for GROUP 2								$ 24,233.16
GROUP 3	Family Services Center	2	2	2	MONTHLY	12	$ 863.06	$ 10,356.72
GROUP 3	Community Education Center Venice Campus	1	1	2	MONTHLY	12	$ 290.00	$ 3,480.00
GROUP 3	Community Education Center Pinelas Room	3	1	2	MONTHLY	12	$ 297.00	$ 3,604.00
GROUP 3	Community Education Center Salvation Army	1	1	2	MONTHLY	12	$ 310.00	$ 3,720.00
GROUP 3	Utility Administration Building	3	1	2	MONTHLY	12	$ 675.50	$ 8,106.00
Total Annual Cost for GROUP 3								$ 29,266.72
GROUP 4	Morsani Hands Center	3	3	2	MONTHLY	12	$ 2,150.00	$ 25,800.00
GROUP 4	George Mullen Center	2	2	2	MONTHLY	12	$ 915.00	$ 10,980.00
Total Annual Cost for GROUP 4								$ 36,780.00
GROUP 5	Public Works/Fleet Administration	2	2	1	MONTHLY	12	$ 970.00	$ 11,640.00
GROUP 5	Public Works Operations Center	2	1	1	MONTHLY	12	$ 169.00	$ 2,028.00
GROUP 5	Public Works Engineering	2	1	1	MONTHLY	12	$ 105.00	$ 1,260.00
GROUP 5	Solid Waste Operations Modular	2	1	1	MONTHLY	12	$ 134.00	$ 1,608.00
Total Annual Cost for GROUP 5								$ 16,536.00

	UNIT	QTY	UNIT COST	TOTAL COST
TOTAL OF GROUPS 1-5				$ 156,691.92
Additional Carpet Cleaning	SF	1	$ 0.16	
Additional Vinyl Floor (stripping/sealing/waxing)	SF	1	$ 0.21	
Additional Tile Floor & Grout Cleaning	SF	1	$ 0.24	
Additional Window cleaning	SF	1	$ 3.00	
Porter Service	PER HOUR	1	$ 14.50	
Pressure Washing (exterior) Vertical	SF	1	$ 0.11	
Pressure Washing (exterior) Horizontal	SF	1	$ 0.13	
Non-Emergency Cleaning (Employees)	PER HOUR	1	$ 14.50	
Emergency Cleaning (Employees)	PER HOUR	1	$ 16.50	
Non-Emergency Cleaning (Supervisor)	PER HOUR	1	$ 14.00	
Emergency Cleaning (Supervisor)	PER HOUR	1	$ 18.00	
Max Percentage Increase (3rd Year)			2.00%	
Max Percentage Increase (3rd Year)			2.00%	
Max Amount for 2nd Year				$ 159,825.76
Max Amount for 3rd Year				$ 163,022.27
Total Max Amount for 3 Years (Excludes any Additional Services as needed per unit prices above)				$ 479,539.95

BIDDER: American Janitorial Inc.

ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall	3	4	24	MONTHLY	12	$ 12,124.43	$ 145,493.28
GROUP 1	Fire Station #1 (Administration Area Only)	1	1	1	MONTHLY	12	$ 521.00	$ 6,300.00
Total Annual Cost for GROUP 1								$ 151,793.28
GROUP 2	North Port Police Station (3 Floors)	2	2	10	MONTHLY	12	$ 5,683.46	$ 65,765.52
GROUP 2	Police Sub-Station (Venice)	1	1	1	MONTHLY	12	$ 403.20	$ 4,838.40
Total Annual Cost for GROUP 2								$ 70,603.92
GROUP 3	Family Services Center	2	2	5	MONTHLY	12	$ 1,700.00	$ 20,400.00
GROUP 3	Community Education Center Venice Campus	1	1	1	MONTHLY	12	$ 660.45	$ 7,925.40
GROUP 3	Community Education Center Pinelas Room	1	1	1	MONTHLY	12	$ 479.01	$ 5,748.12
GROUP 3	Community Education Center Salvation Army	1	1	0.5	MONTHLY	12	$ 194.25	$ 2,331.00
GROUP 3	Utility Administration Building	1	1	1.5	MONTHLY	12	$ 720.00	$ 8,640.00
Total Annual Cost for GROUP 3								$ 57,044.52
GROUP 4	Morsani Hands Center	2	2	10	MONTHLY	12	$ 5,784.93	$ 69,419.16
GROUP 4	George Mullen Center	2	2	15	MONTHLY	12	$ 6,270.00	$ 75,240.00
Total Annual Cost for GROUP 4								$ 144,659.16
GROUP 5	Public Works/Fleet Administration	2	2	5	MONTHLY	12	$ 2,790.00	$ 33,480.00
GROUP 5	Public Works Operations Center	1	1	1	MONTHLY	12	$ 491.49	$ 5,896.80
GROUP 5	Public Works Engineering	1	1	0.5	MONTHLY	12	$ 174.96	$ 2,099.52
GROUP 5	Solid Waste Operations Modular	1	1	1	MONTHLY	12	$ 324.00	$ 3,888.00
Total Annual Cost for GROUP 5								$ 45,364.32

	UNIT	QTY	UNIT COST	TOTAL COST
TOTAL OF GROUPS 1-5				$ 469,405.20
Additional Carpet Cleaning	SF	1	$ 0.13	
Additional Vinyl Floor (stripping/sealing/waxing)	SF	1	$ 0.32	
Additional Tile Floor & Grout Cleaning	SF	1	$ 0.25	
Additional Window cleaning	SF	1	$ 0.50	
Porter Service	PER HOUR	1	$ 22.00	
Pressure Washing (exterior) Vertical	SF	1	$ 0.20	
Pressure Washing (exterior) Horizontal	SF	1	$ 0.10	
Non-Emergency Cleaning (Employees)	PER HOUR	1	$ 20.00	
Emergency Cleaning (Employees)	PER HOUR	1	$ 25.00	
Non-Emergency Cleaning (Supervisor)	PER HOUR	1	$ 20.00	
Emergency Cleaning (Supervisor)	PER HOUR	1	$ 27.00	
Max Percentage Increase (3rd Year)			0.00%	
Max Percentage Increase (3rd Year)			0.00%	
Max Amount for 2nd Year				$ 469,405.20
Max Amount for 3rd Year				$ 469,405.20
Total Max Amount for 3 Years (Excludes any Additional Services as needed per unit prices above)				$ 1,408,395.60

BIDDER: Bristol Facilities

ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall	2.10	2.5	48.10	MONTHLY	12	$ 6,295.43	$ 99,545.16
GROUP 1	Fire Station #1 (Administration Area Only)	0.25	0.25	0.09	MONTHLY	12	$ 305.99	$ 3,671.88
Total Annual Cost for GROUP 1								$ 103,217.04
GROUP 2	North Port Police Station (3 Floors)	1.15	1	9.10	MONTHLY	12	$ 3,726.59	$ 44,719.08
GROUP 2	Police Sub-Station (Venice)	0.10	0.25	0.08	MONTHLY	12	$ 274.17	$ 3,290.04
Total Annual Cost for GROUP 2								$ 48,009.12
GROUP 3	Family Services Center	0.57	1	4.53	MONTHLY	12	$ 1,835.94	$ 22,031.28
GROUP 3	Community Education Center Venice Campus	0.12	0	0.95	MONTHLY	12	$ 550.20	$ 6,602.40
GROUP 3	Community Education Center Pinelas Room	0.08	0	0.69	MONTHLY	12	$ 399.05	$ 4,788.60
GROUP 3	Community Education Center Salvation Army	0.03	0	0.28	MONTHLY	12	$ 113.22	$ 1,358.64
GROUP 3	Utility Administration Building	0.15	0	1.21	MONTHLY	12	$ 489.58	$ 5,874.96
Total Annual Cost for GROUP 3								$ 40,655.88
GROUP 4	Morsani Hands Center	1.25	1	9.96	MONTHLY	12	$ 5,079.50	$ 60,954.00
GROUP 4	George Mullen Center	0.47	0.5	3.77	MONTHLY	12	$ 1,631.55	$ 19,578.60
Total Annual Cost for GROUP 4								$ 80,532.60
GROUP 5	Public Works/Fleet Administration	0.58	1	4.68	MONTHLY	12	$ 1,880.19	$ 22,562.28
GROUP 5	Public Works Operations Center	0.10	0	0.82	MONTHLY	12	$ 334.14	$ 4,009.68
GROUP 5	Public Works Engineering	0.06	0	0.29	MONTHLY	12	$ 101.47	$ 1,217.64
GROUP 5	Solid Waste Operations Modular	0.07	0	0.56	MONTHLY	12	$ 226.40	$ 2,716.80
Total Annual Cost for GROUP 5								$ 30,506.40

	UNIT	QTY	UNIT COST	TOTAL COST
TOTAL OF GROUPS 1-5				$ 302,921.04
Additional Carpet Cleaning	SF	1	$ 0.40	
Additional Vinyl Floor (stripping/sealing/waxing)	SF	1	$ 0.55	
Additional Tile Floor & Grout Cleaning	SF	1	$ 0.40	
Additional Window cleaning	SF	1	$ 0.25	
Porter Service	PER HOUR	1	$ 16.50	
Pressure Washing (exterior) Vertical	SF	1	$ 0.40	
Pressure Washing (exterior) Horizontal	SF	1	$ 0.35	
Non-Emergency Cleaning (Employees)	PER HOUR	1	$ 16.50	
Emergency Cleaning (Employees)	PER HOUR	1	$ 18.50	
Non-Emergency Cleaning (Supervisor)	PER HOUR	1	$ 20.00	
Emergency Cleaning (Supervisor)	PER HOUR	1	$ 23.50	
Max Percentage Increase (3rd Year)			3.00%	
Max Percentage Increase (3rd Year)			3.00%	
Max Amount for 2nd Year				$ 312,008.67
Max Amount for 3rd Year				$ 321,368.93
Total Max Amount for 3 Years (Excludes any Additional Services as needed per unit prices above)				$ 936,298.64

BIDDER: Emerald Facility Management (DEEMED NON-RESPONSIVE FOR FAILURE TO SUBMIT SURETY BID BOND OR CASHIER'S CHECK)

ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall							
GROUP 1	Fire Station #1 (Administration Area Only)							
Total Annual Cost for GROUP 1								
GROUP 2	North Port Police Station (3 Floors)							
GROUP 2	Police Sub-Station (Venice)							
Total Annual Cost for GROUP 2								
GROUP 3	Family Services Center							
GROUP 3	Community Education Center Venice Campus							
GROUP 3	Community Education Center Pinelas Room							
GROUP 3	Community Education Center Salvation Army							
GROUP 3	Utility Administration Building							
Total Annual Cost for GROUP 3								
GROUP 4	Morsani Hands Center							
GROUP 4	George Mullen Center							
Total Annual Cost for GROUP 4								
GROUP 5	Public Works/Fleet Administration							
GROUP 5	Public Works Operations Center							
GROUP 5	Public Works Engineering							
GROUP 5	Solid Waste Operations Modular							
Total Annual Cost for GROUP 5								

	UNIT	QTY	UNIT COST	TOTAL COST
TOTAL OF GROUPS 1-5				
Additional Carpet Cleaning				
Additional Vinyl Floor (stripping/sealing/waxing)				
Additional Tile Floor & Grout Cleaning				
Additional Window cleaning				
Porter Service				
Pressure Washing (exterior) Vertical				
Pressure Washing (exterior) Horizontal				
Non-Emergency Cleaning (Employees)				
Emergency Cleaning (Employees)				
Non-Emergency Cleaning (Supervisor)				
Emergency Cleaning (Supervisor)				
Max Percentage Increase (3rd Year)				
Max Percentage Increase (3rd Year)				
Max Amount for 2nd Year				
Max Amount for 3rd Year				
Total Max Amount for 3 Years (Excludes any Additional Services as needed per unit prices above)				

BIDDER: SC Realty Services Inc./3G 360

ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall	4	4	4	MONTHLY	12	$ 3,963.22	$ 47,579.04
GROUP 1	Fire Station #1 (Administration Area Only)	1	2	1	MONTHLY	12	$ 182.60	$ 2,191.20
Total Annual Cost for GROUP 1								$ 49,770.24
GROUP 2	North Port Police Station (3 Floors)	4	2	3	MONTHLY	12	$ 1,739.00	$ 20,868.00
GROUP 2	Police Sub-Station (Venice)	1	2	1	MONTHLY	12	$ 182.60	$ 2,191.20
Total Annual Cost for GROUP 2								$ 23,059.20
GROUP 3	Family Services Center	1	2	3	MONTHLY	12	$ 869.50	$ 10,434.00
GROUP 3	Community Education Center Venice Campus	1	2	1	MONTHLY	12	$ 332.19	$ 3,991.08
GROUP 3	Community Education Center Pinelas Room	1	2	1	MONTHLY	12	$ 321.27	$ 3,855.44
GROUP 3	Community Education Center Salvation Army	1	2	1	MONTHLY	12	$ 86.95	$ 1,043.40
GROUP 3	Utility Administration Building	1	2	1	MONTHLY	12	$ 347.80	$ 4,173.60
Total Annual Cost for GROUP 3								$ 23,498.52
GROUP 4	Morsani Hands Center	4	2	3	MONTHLY	12	$ 2,504.16	$ 30,049.92
GROUP 4	George Mullen Center	2	2	2	MONTHLY	12	$ 838.72	$ 10,064.64
Total Annual Cost for GROUP 4								$ 40,064.56
GROUP 5	Public Works/Fleet Administration	1	2	2	MONTHLY	12	$ 920.15	$ 11,101.80
GROUP 5	Public Works Operations Center	1	2	1	MONTHLY	12	$ 173.90	$ 2,086.80
GROUP 5	Public Works Engineering	1	2	1	MONTHLY	12	$ 78.26	$ 939.12
GROUP 5	Solid Waste Operations Modular	1	2	1	MONTHLY	12	$ 86.95	$ 1,043.40
Total Annual Cost for GROUP 5								$ 15,171.12

	UNIT	QTY	UNIT COST	TOTAL COST
TOTAL OF GROUPS 1-5				$ 151,565.64
Additional Carpet Cleaning	SF	1	$ 0.12	
Additional Vinyl Floor (stripping/sealing/waxing)	SF	1	$ 0.30	
Additional Tile Floor & Grout Cleaning	SF	1	$ 0.15	
Additional Window cleaning	SF	1	$ 1.00	
Porter Service	PER HOUR	1	$ 19.95	
Pressure Washing (exterior) Vertical	SF	1	$ 0.10	
Pressure Washing (exterior) Horizontal	SF	1	$ 0.10	
Non-Emergency Cleaning (Employees)	PER HOUR	1	$ 17.95	
Emergency Cleaning (Employees)	PER HOUR	1	$ 19.95	
Non-Emergency Cleaning (Supervisor)	PER HOUR	1	$ 20.00	
Emergency Cleaning (Supervisor)	PER HOUR	1	$ 21.00	
Max Percentage Increase (3rd Year)			2.00%	
Max Percentage Increase (3rd Year)			2.00%	
Max Amount for 2nd Year				$ 154,596.95
Max Amount for 3rd Year				$ 157,688.89
Total Max Amount for 3 Years (Excludes any Additional Services as needed per unit prices above)				$ 463,851.48

BIDDER: USSI

ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall	1.00	3.00	12.00	MONTHLY	12	$ 3,788.91	$ 45,466.92
GROUP 1	Fire Station #1 (Administration Area Only)	1.00	2.00	1.00	MONTHLY	12	$ 303.35	$ 3,640.20
Total Annual Cost for GROUP 1								$ 49,107.12
GROUP 2	North Port Police Station (3 Floors)	1.00	2.00	6.00	MONTHLY	12	$ 1,881.11	$ 22,573.32
GROUP 2	Police Sub-Station (Venice)	1.00	2.00	1.00	MONTHLY	12	$ 302.04	$ 3,624.48
Total Annual Cost for GROUP 2								$ 26,196.28
GROUP 3	Family Services Center	0.50	2.00	6.00	MONTHLY	12	$ 1,233.88	$ 14,807.76
GROUP 3	Community Education Center Venice Campus	0.25	2.00	1.00	MONTHLY	12	$ 364.23	$ 4,370.76
GROUP 3	Community Education Center Pinelas Room	0.25	2.00	1.00	MONTHLY	12	$ 264.17	$ 3,170.04
GROUP 3	Community Education Center Salvation Army	0.50	2.00	1.00	MONTHLY	12	$ 297.09	$ 3,565.08
GROUP 3	Utility Administration Building	0.50	2.00	2.00	MONTHLY	12	$ 602.88	$ 7,234.56
Total Annual Cost for GROUP 3								$ 33,148.20
GROUP 4	Morsani Hands Center	1.00	2.00	6.00	MONTHLY	12	$ 2,242.14	$ 26,917.68
GROUP 4	George Mullen Center	1.00	2.00	4.00	MONTHLY	12	$ 1,458.04	$ 17,496.48
Total Annual Cost for GROUP 4								$ 44,414.16
GROUP 5	Public Works/Fleet Administration	0.50	2.00	4.00	MONTHLY	12	$ 1,235.51	$ 14,826.12
GROUP 5	Public Works Operations Center	0.50	2.00	1.00	MONTHLY	12	$ 304.13	$ 3,649.32
GROUP 5	Public Works Engineering	0.50	2.00	1.00	MONTHLY	12	$ 297.24	$ 3,566.88
GROUP 5	Solid Waste Operations Modular	0.50	2.00	1.00	MONTHLY	12	$ 300.29	$ 3,603.48
Total Annual Cost for GROUP 5								$ 25,645.80

	UNIT	QTY	UNIT COST	TOTAL COST
TOTAL OF GROUPS 1-5				$ 178,519.56
Additional Carpet Cleaning	SF	1	$ 0.12	
Additional Vinyl Floor (stripping/sealing/waxing)	SF	1	$ 0.30	
Additional Tile Floor & Grout Cleaning	SF	1	$ 0.15	
Additional Window cleaning	SF	1	$ 1.00	
Porter Service	PER HOUR	1	$ 19.95	
Pressure Washing (exterior) Vertical	SF	1	$ 0.10	
Pressure Washing (exterior) Horizontal	SF	1	$ 0.10	
Non-Emergency Cleaning (Employees)	PER HOUR	1	$ 17.95	
Emergency Cleaning (Employees)	PER HOUR	1	$ 19.95	
Non-Emergency Cleaning (Supervisor)	PER HOUR	1	$ 20.00	
Emergency Cleaning (Supervisor)	PER HOUR	1	$ 21.00	
Max Percentage Increase (3rd Year)			3.00%	
Max Percentage Increase (3rd Year)			3.00%	
Max Amount for 2nd Year				$ 183,875.15
Max Amount for 3rd Year				$ 189,391.40
Total Max Amount for 3 Years (Excludes any Additional Services as needed per unit prices above)				$ 551,786.11