

CIP Detail Sheets

Category: City Facilities	Department: FIRE RESCUE	LMS:
Comprehensive Plan Information		Project Location

Project Location

Programmed Funding			
Programmed	Appropriated	Budgeted	Non-Appropriated Programmed CIP Funding

Non-Appropriated Programmed CIP Funding

Strategic Pillar
Disaster Response & Recovery Management

Design and construction of a City Emergency Operations Center (EOC) facility to serve as a base of operations during large-scale City-wide emergency events.
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The current location for emergency operations activations for City staff mitigating natural and man-made disasters is located at City Hall in Room 244. This single room is not suitable for the required functions of operating in large scale emergency operations for City-wide emergencies.

This project is funded by Surtax.

Operation Budget Impact

\$36,000 yearly for utilities, water and sewer, electricity and Ricoh rentals.

Schedule of Activities

**From - To**

Amount

DESIGN/ENGINEERING	10/2024 - 09/2026	525.000
CONSTRUCTION	10/2025 - 09/2027	13,326.660
EQUIPMENT	10/2025 - 09/2027	900.000

Total Budgetary Cost Estimate:	14,751,660
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Funding Source

Amount

SURTAX	12,166,555
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Total Programmed Funding:	12,166,555
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Future Funding Requirements:	2,585,105
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